

# Reportable contract variations

April 2026

Date	Supplier name	Supply	Original cost	Total cost	% increase	Applicable variation
January 2026	Pathfinders NT Pty Ltd	Launch Night Series	\$90,000.00	\$99,000.00	10%	Extension of Contract
Sept. 2025	DEC Installation NT Pty Ltd	Smith Street Streetscape Improvements	\$1,970,331.50	\$2,150,477.45	9%	Additional works
August 2025	OmniGrip Direct Pty Ltd	Smith Street Road Surface Treatment	\$70,597.00	\$85,840.00	21%	Additional Works
January 2025	Orikan Australia Pty Ltd	Parking system upgrade	\$1,043,942.77	\$1,623,287.77	55.49%	Reg 42(5)
December 2024 March 2025 <i>Earlier figures were incorrectly reported</i>	Jaytex Construction Pty Ltd	Bundilla Beach revitalisation	<del>\$2,314,909.80</del> \$2,326,401.68	<del>\$2,924,295.84</del> \$2,820,247.84	<del>26.32%</del> 21.22%	Reg 42(5)
November 2024	RPS AAP Consulting Pty Ltd	Urban design Chapel Lane	\$92,760.00	\$112,325.00	21.09%	Reg 42(5)
July 2024	Hardy Landscaping NT Pty Ltd	Design and construct playgrounds	\$341,301.87	\$416,313.87	21.98%	Reg 42(5)
July 2024	Fulton Hogan	Road Resurfacing Bagot Oval Car Park Upgrade	\$2,052,290.80	\$2,295,716.13	11.86%	Reg 42(5)
October 2023	Civscapes NT	Goyder Road Beautification	\$277,621.89	\$362,257.32	30.49%	Reg 42(5)
October 2023	Arjays Sales & Services Pty Ltd	Speed Check Signs	\$297,849.20	\$338,813.20	13.75%	Reg 42(5)

Date	Supplier name	Supply	Original cost	Total cost	% increase	Applicable variation
July 2023	YMCA	Pool Management Services	\$4,193,456.00	\$5,028,296.00	19.90%	General Instruction 1

