

0%
RATE INCREASE
2020/21

City of Darwin's commitment to supporting our people and supporting our city is reinforced with this record \$71.77M Capital Investment, outlined in the 2020/21 Municipal Plan and Budget.

In these challenging times there will be no increase in Council rates.

Council has committed to spending a record \$71.77M on infrastructure and beautification projects across the community. This significant contribution to our local economy includes \$25M toward the redevelopment of Casuarina Pool and \$15.5M for upgrades at the Shoal Bay Waste Management Facility.

Council's COVID-19 response and support continues with \$7M to aid in recovery and a doubling of the Disaster Contingency Reserve.

The DRAFT 2020/21 City of Darwin Municipal Plan includes information on all budgeted projects and initiatives for 2020/21 and is available on Council's website. Community feedback and submissions are open until Friday 26 June 2020

We look forward to continuing to support our people and support our city in 2020/21.

\$71.77M

TOTAL CAPITAL
WORKS PROGRAM

\$25M

CASUARINA POOL
REDEVELOPMENT

\$15.5M

SHOAL BAY WASTE
MANAGEMENT
FACILITY

\$2.2M

STORMWATER
UPGRADES &
RECONSTRUCTION

\$1.7M

CHINATOWN
CARPARK
UPGRADE

\$1.6M

STREETSCAPE
BEAUTIFICATION



COMMUNITY
HIGHLIGHTS



\$2.21M

TREE
ESTABLISHMENT
PROGRAM

\$1.58M

GRANTS, SPONSORSHIPS
& OPERATING
SUBSIDIES

\$590K

COMMUNITY
EVENTS

\$2M

DISASTER CONTINGENCY
(DOUBLE PREVIOUS YEAR)

\$7M

CORONAVIRUS
(COVID-19)
SUPPORT

\$3M

COVID-19
STIMULUS

\$4M

COVID-19
COMMUNITY SUPPORT
HARDSHIP RELIEF