

Reportable contract variations

June 2025

Date	Supplier name	Supply	Original cost	Total cost	% increase	Applicable variation
January 2025	Orikan Australia Pty Ltd	Parking system upgrade	\$1,043,942.77	\$1,623,287.77	55.49%	Reg 42(5)
December 2024 March 2025 <i>Earlier figures were incorrectly reported</i>	Jaytex Construction Pty Ltd	Bundilla Beach revitalisation	\$2,314,909.80 \$2,326,401.68	\$2,924,295.84 \$2,820,247.84	26.32% 21.22%	Reg 42(5)
November 2024	RPS AAP Consulting Pty Ltd	Urban design Chapel Lane	\$92,760.00	\$112,325.00	21.09%	Reg 42(5)
July 2024	Hardy Landscaping NT Pty Ltd	Design and construct playgrounds	\$341,301.87	\$416,313.87	21.98%	Reg 42(5)
July 2024	Fulton Hogan	Road Resurfacing Bagot Oval Car Park Upgrade	\$2,052,290.80	\$2,295,716.13	11.86%	Reg 42(5)
October 2023	Civscapes NT	Goyder Road Beautification	\$277,621.89	\$362,257.32	30.49%	Reg 42(5)
October 2023	Arjays Sales & Services Pty Ltd	Speed Check Signs	\$297,849.20	\$338,813.20	13.75%	Reg 42(5)
July 2023	YMCA	Pool Management Services	\$4,193,456.00	\$5,028,296.00	19.90%	General Instruction 1

