

C6.2 Draft 2015/16 City of Darwin Municipal Plan

Report No. 15A0063 MC:mp (25/05/15) Common No. 2337805

With the consent of the Council on Monday, 25 May 2015, the Decisions and Supporting Documents to Report Number 15A0063 entitled Draft 2015/16 City of Darwin Municipal Plan (Decision No. 21\3342), be moved from the Confidential Section of Council's Minutes into the Open Section at 10am on Tuesday, 26 May 2015.

(Lambert/Galton)

- A. THAT Report Number 15A0063 MC:mp entitled Draft 2015/16 City of Darwin Municipal Plan, be received and noted.
- B. THAT Council adopt the Draft 2015/16 City of Darwin Municipal Plan contained in **Attachment A** to Report Number 15A0063 MC:mp entitled Draft 2015/16 City of Darwin Municipal Plan, for the purpose of public exhibition and consultation.
- C. THAT pursuant to Section 103 of the Local Government Act, the staffing plan approved by Council for the 2015/16 financial year be based on a total budget for employee costs of \$30.4M and an approved establishment full time equivalent (FTE) of 348.4 staff, noting that short-term projects may temporarily change the actual FTE.
- D. THAT **Attachment A** of Report Number 15A0063 MC:dl entitled Draft 2015/16 City Of Darwin Municipal Plan, and this Decision be available to the media under embargo from 9am on Tuesday 26 May 2015 and along with Report Number 15A0063 be moved into 'Open' at 10am on Tuesday 26 May 2015.
- E. THAT two new internal reserves be created as follows: "Carbon Tax Reserve" (for the purpose of correctly identifying residual Carbon Tax funds and making appropriate decisions regarding final treatment of those funds) and "Street Lighting Reserve" (for the purpose of making contingency provision for additional Street Lighting charges such as capital/depreciation).

DECISION NO.21\3342 (25/05/15)

Carried