

ATTACHMENT A



City of Darwin

Evolving Darwin Towards 2020

Strategic Plan Scorecard Report

Period: Jul-16 - Jun-17






Goal 1 - Collaborative, Inclusive and Connected

LINKED ITEMS	UNIT	TARGET	ACTUAL	INDICATOR
> 100 community groups or organizations provided with council support (e.g. community grants, fun and games, face painting, Gig Gear, staging)	#	55.00	126.00	
COMMENTS: N/A				
> 300,000 website 'hits' per annum	#	300,000.00	500,069.00	
COMMENTS: 115,991 website hits were recorded during the 4th quarter. Year to date total 500,069				
>14,500 of on-line payments made via Council's e-services	#	14,500.00	24,380.00	
COMMENTS: Online payments received via Council's e-services for 2016/17 was 24,380				
>4.5% of rates income provided back to the community via community grants or sponsorships per annum	%	4.50	2.25	
COMMENTS: Grants and sponsorships provided to the community in 2016/17 were \$1.35m. Rates income was \$59.2m. Please note, these are unaudited figures.				
Overall Performance	%	100.00	153.48	

Goal 2 - Vibrant, Flexible and Tropical Lifestyle

LINKED ITEMS	UNIT	TARGET	ACTUAL	INDICATOR
> 3.5 (out of 5) average community satisfaction rate across all Council's community services <i>COMMENTS:</i> Level of satisfaction with community services generally has remained the same as the previous year	#	3.50	3.40	
> 3.5 (out of 5) average community satisfaction rate across all Council's infrastructure services <i>COMMENTS:</i> Generally satisfaction levels with Council's infrastructure services were consistent with previous years.	#	3.50	3.40	
> 70% of Council's contracts awarded to locally-owned and/or operated businesses <i>COMMENTS:</i> A total of 79 contracts were administered by Council during 2016/17 to a total value of approximately \$50 million. Locally owned and/or operated businesses represented 72 contracts or 91% of all contracts.	%	70.00	91.00	
> 80% occupancy rates at Council's community centres <i>COMMENTS:</i> N/A	%	80.00	90.00	
> 85% community satisfaction with the quality of life in Darwin <i>COMMENTS:</i> 70% of survey respondents rated overall satisfaction with Quality of Life in Darwin in 2016/17 as moderate with an average rating of 3.8, down from 3.9 in 2015.	%	85.00	70.00	
Overall Performance	%	100.00	103.83	

Goal 3 - Environmentally Sustainable City

LINKED ITEMS	UNIT	TARGET	ACTUAL	INDICATOR
> 1,200 new urban trees planted by June 2016 <i>COMMENTS:</i> The KPI to place more than 1,200 new urban trees by June 2016 was achieved.	#	1,200.00	1,200.00	
> 1,800 Revegetation trees planted by June 2016 <i>COMMENTS:</i> The KPI to plant more than 1,800 re-vegetation trees was achieved.	#	1,800.00	1,800.00	
> 15% reduction in greenhouse gas emission from Council operations (tonnes CO2-e) by June 2016 (E2) <i>COMMENTS:</i> Reporting of greenhouse gas emissions from Council operations has been delayed due to systems training and data capture. Climate Change & Environment are working to have reporting restored for inclusion in Council's Annual Report.	#	15.00	0.00	
> 5% reduction in domestic waste collection by June 2016 (tonnes per service) <i>COMMENTS:</i> N/A	T	5.00	5.00	
Overall Performance	%	100.00	75.00	

Goal 4 - Historic and Culturally Rich City

LINKED ITEMS	UNIT	TARGET	ACTUAL	INDICATOR
<p>> 3.5 (out of 5) community satisfaction rate with the arts and cultural activities within the Darwin municipality</p> <p>COMMENTS: 40% of survey respondents rated satisfaction with Art and Cultural activities as 3.4. This is a mixed result and 0.1 point less than satisfaction levels recorded in 2015/16</p>	#	3.50	3.40	
<p>> 50% of the community who have attended special events and festivals sponsored by Council annually</p> <p>COMMENTS: 36% of community satisfaction survey respondents indicated that they attended a community event throughout the year.</p>	%	50.00	36.00	
Overall Performance	%	100.00	88.57	

Goal 5 - Effective and Responsible Governance

LINKED ITEMS	UNIT	TARGET	ACTUAL	INDICATOR
< 20% internal annual staff turnover rate COMMENTS: First quarter turnover is at 1.7% Second quarter turnover is at 5.2% Third quarter turnover is at 7.7% Fourth quarter turnover is at 9.4%	%	20.00	9.40	
< 5% debt servicing ratio COMMENTS: The actual debt servicing ratio result will not be available until financial statements have been prepared.	%	5.00	0.00	
<5% of rate debtors outstanding COMMENTS: 4.43% rates outstanding as at 30 June 2017	%	5.00	4.43	
> 50% asset sustainability ratio COMMENTS: The actual asset sustainability ratio result will not be available until financial statements have been prepared.	%	50.00	0.00	
> 70% community agreement that Council consults with the community sufficiently COMMENTS: Satisfaction ratings with Council consultation for 2016/17 was a mixed response. 16% of respondents rated satisfaction as high, however a further 30% indicated they were neither satisfied or dissatisfied and 43% indicated that they were dissatisfied. The primary reason for dissatisfaction was the view that Council needs to keep the community better informed or consult more. Other reasons indicated include: - Council needs to be more honest and transparent or information can be misleading (26%) - Council needs to publicise or promote consultation sessions and inform of us of the results (24%) Council's revised Community Engagement Policy was presented at the first Ordinary Meeting in May 2017 for community consultation.	%	70.00	16.00	
>1.00:1 liquidity ratio COMMENTS: The actual liquidity ratio result will not be available until financial statements have been prepared.	#	1.00	0.00	
>70 % overall community satisfaction with the City of Darwin COMMENTS: 50% of survey respondents rated City of Darwin as 3.3, a mixed level of satisfaction.	%	70.00	50.00	
60% - 70% rates ratio COMMENTS: The actual rates ratio result will not be available until financial statements have been prepared.	%	60.00	0.00	
Break even (or greater) operating surplus / (deficit) COMMENTS: Council's operating result will not be available until the financial statements have been prepared.	\$	0.00	0.00	

Percentage of Council's annual
Internal Audit Plan delivered

%

100.00

75.00



COMMENTS: 3 of 4 audit completed
Remaining audit commenced and will be completed August 2017

Overall Performance

%

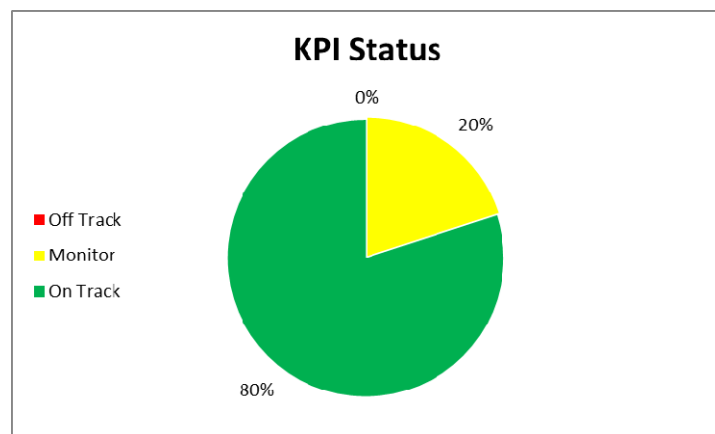
100.00

80.87

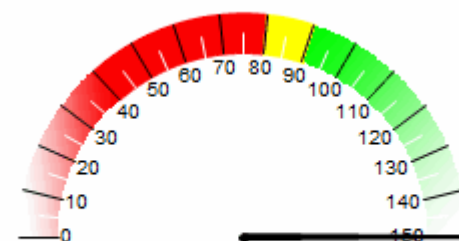


Community & Cultural Services

Overview












Performance










20 KPIs reported on
 16 KPIs with at least 90% of target
 4 KPIs between 80 and 90% of target
 0 KPIs with less than 80% of target
 0 KPIs with no targets set

Department KPIs

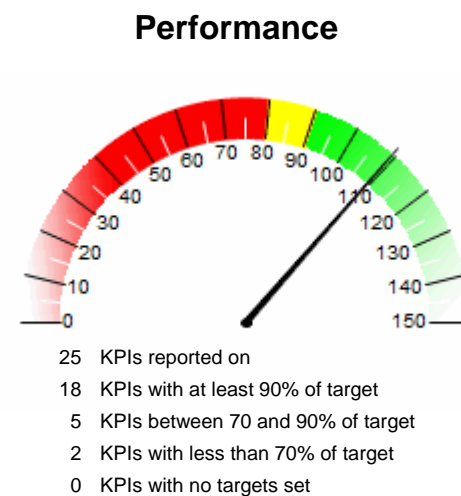
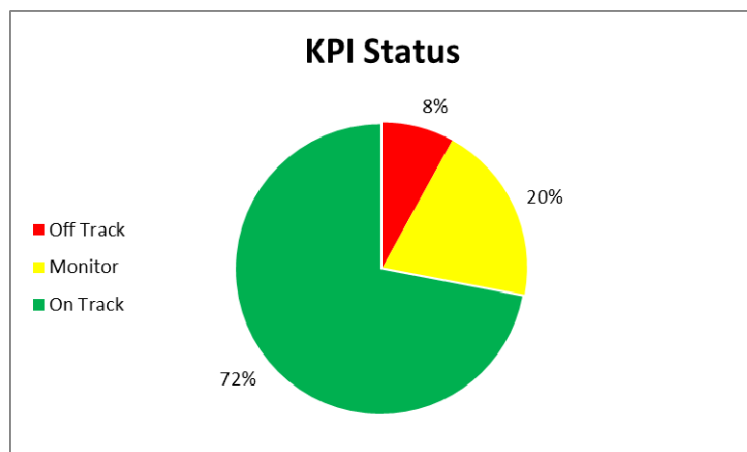
KPI	Unit	Target	Actual	
> 100 community groups or organisations provided with council support (e.g. community grants, fun and	#	55.00	68.00	
Latest Comment 8 Community Grants were provided to community groups or organisations to the total value of \$49, 700. 36 in kind donations were made to community groups or organisations to a value of more than \$3,500				
> 3.5 (out of 5) average community satisfaction rate across all Council's community services	#	3.50	3.50	
Latest Comment Level of satisfaction with community services generally has remained the same as the previous year				
> 3.5 (out of 5) community satisfaction rate with the arts and cultural activities within the Darwin municipality	#	3.50	3.40	
Latest Comment 40% of survey respondents rated satisfaction with Art and Cultural activities as 3.4. This is a mixed result and 0.1 point less than satisfaction levels recorded in 2015/16				
> 80% occupancy rates at Council's community centres	%	0.00	90.00	
Latest Comment Office space occupancy rate for 12 month period 96%. Community space occupancy rate for 12 month period 16%. Total average occupancy rate 57%.				

KPI	Unit	Target	Actual	
> 85% community satisfaction with the quality of life in Darwin	%	85.00	70.00	 YELLOW
Latest Comment <i>70% of survey respondents rated overall satisfaction with Quality of Life in Darwin in 2016/17 as moderate with an average rating of 3.8, down from 3.9 in 2015.</i>				
Annual Community and Cultural Development departmental expenditure within approved budget	%	100.00	90.00	 GREEN
Latest Comment <i>Year to date expenditure (excluding capital) versus budget is not yet available. Final positions will be known following the fourth quarter budget review process and updated accordingly.</i>				
Community satisfaction rating with Library services	#	4.20	4.10	 GREEN
Latest Comment <i>On average 62% of survey respondents rated Library Services as 4.1 or with high levels of satisfaction.</i>				
Community satisfaction rating with the standard of recreational and leisure services such as sports oval	%	4.00	3.70	 GREEN
Latest Comment <i>55% of survey respondents were moderately satisfied with Council's recreational and leisure activities.</i>				
Community satisfaction with Council swimming pools	%	70.00	52.00	 YELLOW
Latest Comment <i>52% of survey respondents rated public swimming pools moderately at 3.7. This is down 0.2 on the previous year of 3.9.</i>				
Community satisfaction with recreational and leisure services	%	70.00	55.00	 YELLOW
Latest Comment <i>55 percent of survey respondents indicated a moderate (3.7) level of satisfaction with council's recreational and leisure services. Down from 3.9 in 2015/16.</i>				
Level of community satisfaction with contact made with Council	%	70.00	59.00	 YELLOW
Latest Comment <i>More than half of the survey respondents indicated that they had made contact with City of Darwin in the past 12 months and of those, 59% indicated a moderate level of satisfaction with contact. The main method of contact was by phone at 62% followed by internet / email. There was a notable change in method of contact with a reduction in contact by internet / email and an increase in the number of respondents who presented themselves directly at the Civic Centre. Reasons for contact changed slightly on the previous year with a reduction in the number of respondents making a complaint and an increase in the number of people enquiring about dog registrations and dog issues generally.</i>				
Level of community satisfaction with the quality of front counter customer service	%	90.00	85.00	 GREEN
Latest Comment <i>Customer satisfaction with the quality of front counter customer service remained consistent for the past three years at 4.3 or a high rating. 85% of respondents indicated a high rating.</i>				
Number of advisory consultations provided by the Youth Advisory Group	#	4.00	62.00	 GREEN
Latest Comment <i>In the months of June 2016 - June 2017. Council has coordinated 12 Youth Advisory Committee meetings.</i>				





KPI	Unit	Target	Actual	
Number of annual library visits	#	500,000.00	500,619.00	 GREEN
Latest Comment <i>Visitation to the libraries has been consistent for the past quarter with an average of 40,000 visitors per month.</i>				
Number of items loaned annually	#	400,000.00	401,966.00	 GREEN
Latest Comment <i>Loans of library items have been consistent for the past quarter with an average of 35,000 loans per month. Adult fiction remains the most popular item for our customers totalling over 55,000 items year to date.</i>				
Number of LAUNCH pop-up events per annum	#	4.00	33.00	 GREEN
Latest Comment <i>In the months of June 2016 - June 2017. Council has delivered 6 LAUNCH Pop Up Events.</i> <i>- Filling Friday Free Film Screening Museum and Art Gallery. 'I am Mallala' 2 December 2016</i> <i>Happy Yess all ages gig October</i> <i>Happy Yess all ages gig November</i> <i>Jingili King of Concrete Skate Competition – 8 October 2016</i> <i>Youth Week Events:</i> <i>Dishing Up Darwin</i> <i>Youth Homelessness Matters Day Couch Surfing Race</i> <i>Street Heat Skate Competition</i> <i>Rocking in the Raintree - Live gigs at Lunch Time, June 2017</i>				
Number of school civic visits per year	#	6.00	7.00	 GREEN
Latest Comment <i>In March, two groups from Woodroffe Primary School year 5/6 attend the Civic visit.</i>				
Number of Sister City events or activities held	#	4.00	8.00	 GREEN
Latest Comment <i>City of Darwin hosted a Timor-Leste Delegation early May 2017. 28 colleagues from 12 local government districts across Timor-Leste were in attendance for 9 days. The delegation focused on capacity building particularly in the areas of parks care and maintenance, waste management, recycling, storm water drains and waste water, plastic waste and community education messaging.</i>				









KPI	Unit	Target	Actual	
Percentage of community satisfied with Community events delivered by the City of Darwin	%	50.00	49.00	
Latest Comment <i>Community events received a moderate satisfaction rating in 2016 with 49% of survey respondents rating satisfaction at 3.5 out of 5.</i>				
Total annual fun bus attendance	#	6,500.00	16,673.00	
Latest Comment <i>No comments entered for this KPI</i>				










Corporate Services Overview







Summary KPI

KPI	Unit	Target	Actual	
< 20% internal annual staff turnover rate	%	20.00	9.40	 GREEN
Latest Comment First quarter turnover is at 1.7% Second quarter turnover is at 5.2% Third quarter turnover is at 7.7% Fourth quarter turnover is at 9.4%				
<5% of rate debtors outstanding	%	5.00	4.43	 GREEN
Latest Comment 4.43% rates outstanding as at 30 June 2017				
> 70% of Council's contracts awarded to locally-owned and/or operated businesses	%	70.00	91.00	 GREEN
Latest Comment A total of 79 contracts were administered by Council during 2016/17 to a total value of approximately \$50 million. Locally owned and/or operated businesses represented 72 contracts or 91% of all contracts.				
Annual Corporate Services departmental expenditure within approved budget	%	100.00	90.00	 YELLOW
Latest Comment Year to date expenditure (excluding capital) versus budget is not yet available. Final positions will be known following the fourth quarter budget review process and updated accordingly.				

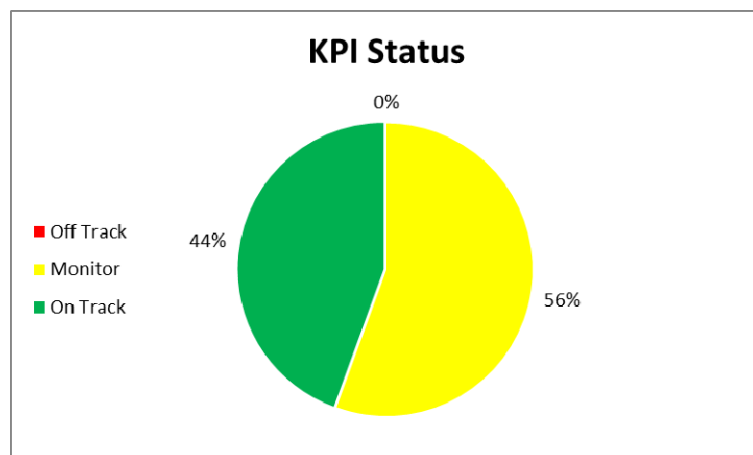
KPI	Unit	Target	Actual	
Annual Darwin Entertainment Centre expenditure within approved budget	%	100.00	90.00	 YELLOW
Latest Comment Year to date expenditure (excluding capital) versus budget is not yet available. Final positions will be known following the fourth quarter budget review process and updated accordingly.				
Availability of vacant car parks in on-street parking	%	20.00	0.00	 RED
Latest Comment Currently there is no accurate data source available to report this KPI. The KPI has been removed from the 2017/18 Municipal Plan.				
Budgeting and Long Term Financial Plan meets statutory requirements	%	100.00	100.00	 GREEN
Latest Comment Long Term Financial Plan 2016-2016 adopted by Council 11 October 2016 and meets statutory requirements. Annual budget and Municipal Plan adopted by Council June 2017 and meets statutory requirements.				
Community perception of safety in parks, reserves and public open spaces	%	60.00	86.00	 GREEN
Latest Comment Council no longer asks this question in its annual Community Satisfaction Survey. Rather, the questions now seek to determine whether the community feel unsafe more during the day or at night and which public spaces they feel most unsafe. This KPI now reports the level of community satisfaction with feeling safe during the day time. In 2016, 86% of people said they feel safe during the daytime, slightly down from 88% in the previous year and 91% in 2014. Feeling of safety at nighttime has also declined slightly with 48% of respondents indicating they felt safe as opposed to 59% the previous year.				
Community satisfaction with dog and cat control and education programs	#	3.30	3.10	 GREEN
Latest Comment Whilst views of animal control and education were mixed, 34% of people were satisfied with the services provided in 2016/17. The service was rated 3.1, slightly up from 3.0 the previous year.				
Financial statements meet statutory and audit requirements	%	100.00	100.00	 GREEN
Latest Comment Unqualified Financial Statements endorsed by Council's Risk Management and Audit Committee on 28 October 2016. Statements included in the Annual Report 2015/16.				
Investments comply with policy and statutory requirements and are reported monthly	%	100.00	100.00	 GREEN
Latest Comment Council's investment policy was reviewed and adopted in May 2017. Council is undertaking a review of its investment strategy in late 2017.				
Number of cats registered within the City of Darwin	#	1,500.00	1,303.00	 YELLOW
Latest Comment Registrations for the 2016/17 financial year fell due 31 July 2016. Cat registrations have increased from 1,087 in the previous financial year.				

KPI	Unit	Target	Actual	
Number of community market permits managed	#	4.00	4.00	 GREEN
Latest Comment <i>No comments entered for this KPI</i>				
Number of dogs registered within the City of Darwin	#	10,000.00	9,584.00	 GREEN
Latest Comment <i>9,584 dogs were recorded as registered during 2016/17. Registrations were due July 2016.</i>				
Number of leases, licenses, permits and agreements managed.	#	120.00	118.00	 GREEN
Latest Comment <i>118 licences, leases and permits are currently managed by Council.</i>				
Occupancy rate of Council's buildings	%	80.00	95.50	 GREEN
Latest Comment <i>There are currently 22 Council buildings available for lease and as at 30 June 2017, 21 were under lease.</i>				
Percentage of Council's annual Internal Audit Plan delivered	%	50.00	75.00	 GREEN
Latest Comment <i>3 of 4 audit completed</i> <i>Remaining audit commenced and will be completed August 2017</i>				
Percentage of female staff	%	50.00	44.00	 YELLOW
Latest Comment <i>138 Female staff as at 31 March 2017. Total staff 317.</i>				
Percentage of Freedom of Information requests responded to within required timeframes	%	100.00	100.00	 GREEN
Latest Comment <i>Year to date 22 Freedom of information requests were received, 17 during quarter 4. All Freedom of Information requests have been responded to in accordance with the timeframes outlined in legislation.</i>				
Percentage of male staff	%	50.00	56.00	 YELLOW
Latest Comment <i>179 male staff as at 31 March 2017. Total staff 317.</i>				
Percentage of Operational Risk Assessments reviewed annually and adopted by the Risk Management &	%	100.00	100.00	 GREEN
Latest Comment <i>Operational Risk Assessments reviewed and presented to Risk Management and Audit Committee August 2016.</i> <i>All ORAs reviewed and updated June 2017 for transition to new organizational structure and implementation of risk and CSA software program</i>				

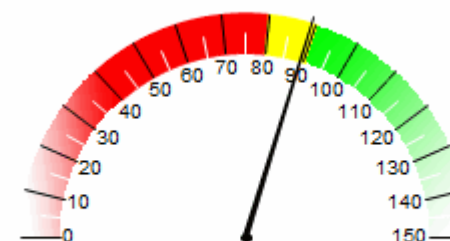
KPI	Unit	Target	Actual	
Percentage of service desk requests closed against open requests during a period.	%	97.50	98.75	 GREEN
Latest Comment <i>Total of 800 jobs received, 790 were closed off in the same period.</i>				
Percentage of the Control Self-Assessment actions reviewed annually	%	100.00	100.00	 GREEN
Latest Comment <i>All CSA actions reviewed as part of transition to the integrated risk management and CSA software program</i>				
Percentage of vehicles available for use	%	100.00	0.00	 RED
Latest Comment <i>This KPI is not currently being tracked with accuracy and has been removed from the 2017/18 Municipal Plan and replaced with a KPI to monitor vehicles replaced in accordance with planned replacement schedule.</i>				
Workplace Health and Safety Management System Policy and Standards reviewed annually	%	100.00	100.00	 GREEN
Latest Comment <i>Workplace Health and Safety Management System, Policy and documentation reviewed July 2016.</i>				

Infrastructure Services

Overview







Performance







- 18 KPIs reported on
- 8 KPIs with at least 90% of target
- 10 KPIs between 70 and 90% of target
- 0 KPIs with less than 70% of target
- 0 KPIs with no targets set

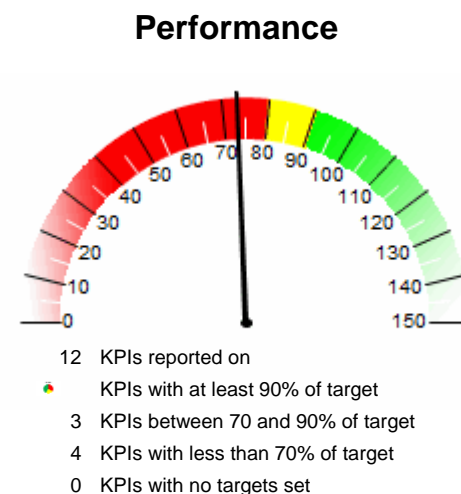
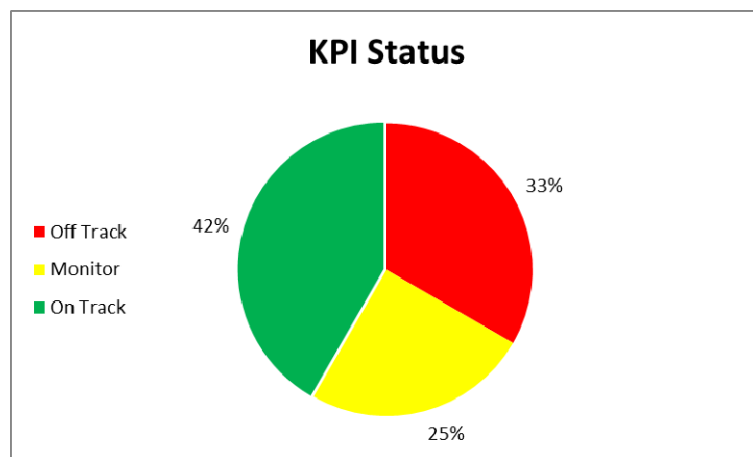
Summary KPI

KPI	Unit	Target	Actual	
Annual capital expenditure within approved budget	%	100.00	90.00	YELLOW
Latest Comment The City of Darwin's 2016/17 Capital Works Budget was \$41.5M. In addition, carry forwards from 2015/16 totalled \$15.9M, a revised budget of \$57.4M. As at 31 March 2017 (Quarter 3), City of Darwin has committed or completed projects to the value of \$33.2M, which represents 70% of the City of Darwin's total Capital Works Budget. Prior to this report Council has endorsed a number of 3rd quarter budget variations and early carry forwards to 17/18 which will have an impact on the 4th quarter result.				
Annual Infrastructure Services departmental expenditure within approved budget	%	100.00	90.00	YELLOW
Latest Comment Year to date expenditure (excluding capital) versus budget is not yet available. Final positions will be known following the fourth quarter budget review process and updated accordingly.				
Annual simulation of a cyclone event conducted	%	1.00	1.00	GREEN
Latest Comment Annual Cyclone Simulation Event conducted October 2016.				
Community satisfaction rating with the standard of footpaths/shared paths	#	4.00	3.30	YELLOW
Latest Comment Survey results demonstrate that mixed levels of satisfaction were recorded for both Shared/Cycle Paths and Footpaths. Shared/Cycle Paths was rated 3.4, down from 3.7 on the previous year. Footpaths were rated 3.2, down from 3.3 on the previous year.				

KPI	Unit	Target	Actual	
Community satisfaction rating with the standard of litter collection from public areas	#	4.00	3.20	 YELLOW
Latest Comment <i>45% of survey respondents rated the standard of litter collection from public areas as 3.2, mixed satisfaction. Satisfaction in the previous year was recorded as 3.5.</i>				
Community satisfaction rating with the standard of maintenance parks	#	4.00	3.60	 YELLOW
Latest Comment <i>Satisfaction with maintenance of Parks remained at a moderate level with 57% expressing satisfaction.</i>				
Community satisfaction rating with the standard of recreational and leisure services such as sports oval	%	4.00	3.70	 GREEN
Latest Comment <i>55% of survey respondents were moderately satisfied with Council's recreational and leisure activities.</i>				
Community satisfaction rating with the standard of road maintenance	#	4.00	3.40	 YELLOW
Latest Comment <i>49% of survey respondents expresses mixed levels of satisfaction with the standard of road maintenance across the municipality.</i>				
Community satisfaction rating with the standard of storm water drainage	#	4.00	3.70	 GREEN
Latest Comment <i>58% of survey respondents were moderately satisfied with the standard of storm water drainage in the municipality. This is only slightly less than the previous year with a score of 3.8 which represents moderate level satisfaction.</i>				
Community satisfaction rating with traffic management (i.e., placement of roundabouts, lights, traffic calming	#	4.00	3.10	 YELLOW
Latest Comment <i>39% of survey respondents had mixed level of satisfaction with regards to traffic management and road safety.</i>				
Condition surveys undertaken in accordance with Corporate Asset Management Plan	%	100.00	90.00	 GREEN
Latest Comment <i>Footpath survey completed. Additional survey of Buildings is scheduled for early 2017</i>				
Council maintains annual compliance with Fire Protection regulations	%	100.00	100.00	 GREEN
Latest Comment <i>No comments entered for this KPI</i>				
Number of development applications received	#	250.00	238.00	 GREEN
Latest Comment <i>The number of development applications received by the NT Government slightly increased on the previous quarter, however is still less than the long term quarterly average.</i>				
Percentage of abusive or offensive graffiti removed within 24 hours	%	100.00	100.00	 GREEN
Latest Comment <i>All reported graffiti has been removed in accordance with service levels.</i>				







KPI	Jul 16 - Jun 17	Unit	Target	Actual	
Percentage of annual capital works program delivered		%	100.00	90.00	 YELLOW
Latest Comment <i>Refer to action commentary</i>					
Percentage of annual design program completed		%	100.00	85.00	 YELLOW
Latest Comment <i>Most projects completed. Dinah Beach Road design underway</i>					
Percentage of community satisfied with the wheelie bin collection service		%	90.00	78.00	 YELLOW
Latest Comment <i>78% of survey respondents stated high levels of satisfaction with Council's Wheelie Bin Collection Service. The overall rating was 4.2 out of 5.0.</i>					
Works permits processed within 10 working days		%	90.00	100.00	 GREEN
Latest Comment <i>Council aims to process all work permits within five days. Permits that are not processed within five days continue to be processed within ten working days.</i>					




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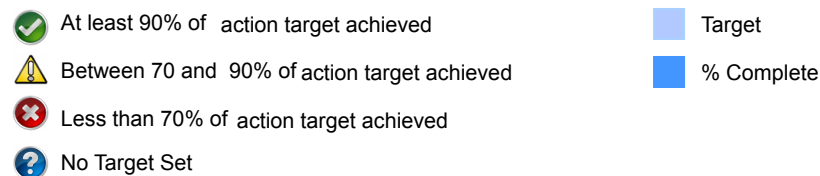
Summary KPI
















KPI	Unit	Target	Actual	
> 15% reduction in greenhouse gas emission from Council operations (tonnes CO2-e) by June 2016 (E2)	#	15.00	0.00	RED
Latest Comment Reporting of greenhouse gas emissions from Council operations has been delayed due to systems training and data capture. Climate Change & Environment are working to have reporting restored for period ending 30 June 2017.				
> 300,000 website 'hits' per annum	#	300,000.00	500,069.00	GREEN
Latest Comment 115,991 website hits were recorded during the 4th quarter. Year to date total 500,069				
> 70% community agreement that Council consults with the community sufficiently	%	70.00	16.00	RED
Latest Comment Satisfaction ratings with Council consultation for 2016/17 was a mixed response. 16% of respondents rated satisfaction as high, however a further 30% indicated they were neither satisfied or dissatisfied and 43% indicated that they were dissatisfied. The primary reason for dissatisfaction was the view that Council needs to keep the community better informed or consult more. Other reasons indicated include: - Council needs to be more honest and transparent or information can be misleading (26%) - Council needs to publicise or promote consultation sessions and inform of us of the results (24%) Council's revised Community Engagement Policy was presented at the first Ordinary Meeting in May 2017 for community consultation.				

KPI	Unit	Target	Actual	
>70 % overall community satisfaction with the City of Darwin	%	70.00	50.00	 YELLOW
Latest Comment 50% of survey respondents rated City of Darwin as 3.3, a mixed level of satisfaction.				
Community satisfaction with Council's priority for leading and advocating for the sustainability and protection	%	60.00	47.00	 YELLOW
Latest Comment 47% of community satisfaction survey respondents listed "Leading and advocating for the sustainability and protection of our environment (Strategic Plan Goal 3) as one of their top three (3) priorities for the municipality. Whilst the number of respondents who rated it as a top three (3) priority decreased from 58% the previous year it remained as one of the top three (3) priorities for the community.				
Increase in the number of followers on Facebook	%	30.00	41.95	 GREEN
Latest Comment Followers as at 30 June 2016 - 4,638 Followers as at 30 September 2016 - 5,401 Followers as at 31 December 2016 - 5,842 Followers as at 31 March 2017 - 6,432 Followers as at 30 June 2017 - 6,686				
Number of media releases with positive media coverage	#	80.00	88.50	 GREEN
Latest Comment During Quarter 2, 42 media releases were issued. 38 media releases received positive media coverage.				
Number of successful grant funding applications	%	60.00	77.00	 GREEN
Latest Comment 1 application was submitted during the Quarter. Application was made to the Smart Cities and Suburbs federal government funding program. Council received notification that two applications were unsuccessful. For the 2016/17 financial year, 7 applications have been successful: - Silent Rooms at Casuarina Library - \$132,652 - Seniors Month Grant - \$1,000 - Mobile CCTV Units - \$635,000 - Reconciliation Week Grant - \$5,000 - National Youth Week - \$2,000 - Black Spot Funding Jabiru Street - \$196,000 - Safer Streets Program Installation of Lights at Malak Shopping Centre Car Park - \$200,000				
Operational environment incidents reported internally	%	0.00	2.00	 RED
Latest Comment One operational environment incidents have been reported internally and one via an external agency. Council continues to progress the establishment of an environmental management system to better manage environmental risk from Council operations.				


KPI	Unit	Target	Actual	
Percentage of community who find out about Council matters via Council's website	%	20.00	14.00	 YELLOW
Latest Comment <i>Over the last three years there has been a steady decline in the number of people who find out about Council information via the Council's website. 29% in 2014, 24% in 2015 and 14% in 2016 of survey respondents indicated that they found out about Council matters via Council's website. Social Media has increased slightly on the previous year from 10% to 13% and the NT News increased from 31 to 33%.</i>				
Percentage of Council Decisions actioned	%	90.00	0.00	 RED
Latest Comment <i>Current systems do not facilitate an accurate record of decisions being actioned. Implementing Council decisions are the responsibility of the General Managers who will report to Council any issues.</i>				
Percentage of current term policy review complete in 2016/17	%	100.00	90.36	 GREEN
Latest Comment <i>8 policies remain outstanding for review at the end of the 4th quarter.</i>				

Action Summary



Action	Start Date	End Date								Budget Expenditure	Actual Expenditure	% variance
1.1.1.5 Support and undertake advocacy to reduce adverse impacts of public intoxication on community life	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.6 Support, partner and deliver activities and events which benefit people with disabilities and seniors	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.6 Develop contemporary policy and procedures that guide implementation of the Darwin Safer City program	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.8 Monitor the implementation of the City of Darwin Community Access Plan 2012 - 2017	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.9 Manage and deliver the Safer City support services to retailers and residents	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.9 Manage and implement the City of Darwin annual Community Grants program	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.10 Deliver the City of Darwin Assertive Outreach Program to vulnerable members of the community	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.1.10 Coordinate the Disability Advisory Committee to ensure equity of access to people with disability to Council procedures, services and facilities	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.2.1 Facilitate and support activities that build capacity, skills and the professional development of artists	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.1.3.1 Manage and implement the City of Darwin Arts Plan 2015 - 2020	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.2.2.3 Conduct enforcement activities to ensure compliance with Australian Road Rules, NT Traffic Regulations and Council By Laws	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.2.4.3 Manage and implement Council's animal management program	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.2.4.4 Educate community about socially responsible pet ownership and By Laws for animal management	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.2.5.1 Broker partnerships that foster a safer community	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%
1.2.5.1 Provide an after-hours emergency call-out service for attacking or dangerous dogs	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div>							\$0.00	\$0.00	0%

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1.2.5.2 Implement the Darwin Safer City Plan in partnership with stakeholders	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.2.5.2 Conduct routine patrols of public areas to ensure public facilities, parks and beaches are being used for lawful purposes	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.2.5.3 Monitor and report instances of illegal alcohol consumption and associated activities to the appropriate authorities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.3.1.1 Implement the City of Darwin Digital Strategy	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.4.1.1 Provide high level support and coordination of Council's role on; Northern Australia Capital City Committee (NACCC); Top End Regional Organisational of Council's (TOPROC); and Council of Capital City Lord Mayors (CCCLM)	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.4.2.1 Review and comment on all Northern Territory Development Consent Authority matters, in keeping with statutory and strategic requirements and community needs	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.4.2.2 Participate in working groups with the Northern Territory Government to implement strategic planning initiatives	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.4.2.3 Undertake land use planning to develop strategic plans and policy to influence the Northern Territory Governments Land Use Plans and Northern Territory Planning Scheme	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.4.2.4 Develop high level planning strategies	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
1.4.2.5 Develop and manage Developer Contribution Plans for infrastructure upgrading works such as road works, stormwater drainage and social infrastructure	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.1.1 Construct, reconstruct and maintain footpaths, driveways, walkways and shared paths	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.1.3 Undertake public place cleaning including path, street sweeping and litter collection services to maintain public amenities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.1 Manage and maintain Council's road network	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.2 Manage and maintain line marking and signage to all roads	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.3 Undertake mosquito control spraying in stormwater drainage infrastructure in the municipality as required	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.4 Manage and maintain Council's stormwater drainage infrastructure and network	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.5 Undertake design for Council's annual capital works program including roads, pavements and stormwater design	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.6 Coordinate design for Council's Roads to Recovery and Blackspot federal funding programs	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%
2.1.3.7 Undertake traffic management investigations and formulate responses	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div>		\$0.00	\$0.00	0%

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2.1.3.9 Conduct urban traffic analysis and design of traffic management schemes	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.1.3.10 Provide documentation for the technical aspects of construction	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.1.3.11 Undertake stormwater drainage studies and identify future upgrading works required	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>⚠</div>	\$0.00	\$0.00	0%
2.1.4.1 Manage the operation and planning for City of Darwin on and off-street car parking facilities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>⚠</div>	\$0.00	\$0.00	0%
2.1.4.1 Manage and maintain compliance with Council's On and Off-Street Parking Control Program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.1.4.2 Develop and implement Council's pricing strategy for on and off-street car parking facilities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.1.8 Implement projects from the Darwin City Centre Master Plan.	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✗</div>	\$0.00	\$0.00	0%
2.2.1.9 Implement Darwin Bike Plan Actions	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>⚠</div>	\$0.00	\$0.00	0%
2.2.3.1 Develop and maintain Developer Contribution Plans in accordance with the NT Planning Act	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.2 Develop and maintain and implement subdivision, redevelopment and minor development guidelines, standards, policies and procedures	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.3 Investigate and provide technical advice on private and public civil works within Council property	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.3 Maintain Council's parks, reserves, foreshores and sporting fields	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.4 Certify Final Approval Certificate and Northern Territory Planning Authority permit conditions	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.4 Manage and maintain cemeteries including the installation of memorials and headstones and conduct interments	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.5 Maintain irrigation systems and deliver sustainable irrigation practices for Council's open spaces	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.7 Work with government, other organisations and community members to plant and maintain trees in urban forests	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.8 Manage and deliver building maintenance services for Council's building assets	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.9 Develop and annually review Council's capital works program and budget	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.9 Maintain compliance with all Building Regulations for Council owned buildings	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.10 Conduct Council's building inspection program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.10 Manage the delivery of Council's annual capital works program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%

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2.2.3.11 Oversee, supervise and provide project management services and advice across Council for all capital works projects	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.2.3.12 Manage the removal of Graffiti from Council owned buildings and provide Graffiti removal services to the Northern Territory Government in accordance with the Service Level Agreement	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.1.1 Manage public libraries in the City, Casuarina, Nightcliff and Karama	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.1.2 Provide engaging educational and recreational programs for children, young people and families	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.1.3 Provide services and programs which satisfy the recreational and life long learning needs of the community	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.1.4 Provide access to information in a variety of formats including digital	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.1.5 Manage and maintain library collections	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.1.6 Provide safe welcoming community space	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.2.1 Manage recreation and leisure facilities, including Council swimming pools and sporting ovals	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.2.2 Provide support and guidance to local sport and recreation associations and clubs	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.3.1 Support, partner and deliver community events for families and children, including Children's Week	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.3.2 Manage the tenancy, lease renewals and stakeholder engagement for Council's community centres and child care centres	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.3.4 Develop and conduct the Fun in the Parks School Holiday Program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.3.5 Deliver the Fun Bus program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.3.6 Provide fun and games equipment for community access /use	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.3.7 Facilitate civic visits for school groups	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.4.1 Develop and implement Youth Strategy for 2016 – 2021	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.4.2 Coordinate and facilitate Council's Youth Advisory Group	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.4.4 Deliver LAUNCH recreation and leisure program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.4.5 Support, partner and deliver community events for young people by young people including delivery of an annual, targeted, major event	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
2.3.4.6 Ensure youth friendly opportunities, services and processes across Council	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%

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2.3.4.7 Provide the Gig Gear and Stage Kit for community use	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.3.5.2 Deliver City of Darwin annual major community events program	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.3.5.5 Develop and deliver community healthy lifestyle and recreation programs	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.1 Provide business advisory services to Council on matters including investment property, business proposals and the use of council property for commercial activities	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.2 Advise Council on Darwin's business, economic and tourist development and compliance in accordance with adopted policy	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.3 Negotiate the strategic purchase and disposal of land and property for Council	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.4 Manage security services to protect Council owned property	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.5 Negotiate and administer leases and agreements for Council's properties	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.6 Issue licences and permits for activities undertaken on Council land / property and liaise with community market organisers	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.7 Award contracts through transparent process of advertisement and assessment	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
2.4.1.8 Administer and monitor contracts to minimize risk to Council	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.1.1.1 Coordinate the improvement of the environmental performance of Council's operations	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.1.1 Manage and implement the City of Darwin Climate Change Policy and Action Plan 2011-2020	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.1.2 Foster environmentally sustainable behaviour in the Darwin community	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.2.1 Plan for and manage effective and efficient waste collection and recycling services striving towards waste minimisation and avoidance, and maximising resource recovery	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.2.2 Develop and deliver education programs to the community and schools regarding waste minimisation and recycling	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.2.3 Manage the Shoal Bay Waste Management Facility	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.2.4 Plan effectively for Council's long term waste and recycling services	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%
3.2.3.2 Manage Council's response regarding legislation, government policy and land use strategy as it affects environmental management and climate change outcomes	01/07/2016	30/06/2017	<div><div></div></div> <div>0%20%40%60%80%100%</div> <div>✔</div> <td>\$0.00</td> <td>\$0.00</td> <td>0%</td>	\$0.00	\$0.00	0%

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3.2.3.4 Advocate to the Territory Government and comment on Development Applications to foster environmentally sustainable development	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
3.3.1.1 Monitor stormwater and waterway water quality	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
3.3.2.1 Manage and implement the East Point Reserve Biodiversity 5 Year Plan (2014-2018)	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
3.3.2.2 Manage Council's strategies for biodiversity and conservation management	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.1.1 Oversee the management of Darwin Entertainment Centre	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.1.1 Facilitate and support activities that promote public art and arts and cultural development	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.1.2 Manage and implement the Darwin Public Art Pilot Plan	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.1.3 Plan for and manage the renewal of capital at the Darwin Entertainment Centre to ensure a safe and functional facility	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.2.1 Manage the City of Darwin Sister City Program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.2.2 Develop and implement action plans for each Sister City	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.2.3 Coordinate and facilitate Council's Sister City Community Committees, events and activities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.2.4 Develop and deliver youth and other exchanges	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.2.5 Promote community involvement in the Sister Cities program through contemporary and innovative programs and activities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
4.2.2.6 Strengthen and enhance current and emerging international relationships that benefit the broader Darwin community	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.1.1 Provide customer services and reception for City of Darwin	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.1.2 Provide services for processing Council payments	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.1.3 Provide services for the use of Council facilities and the issue of related permits	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.1.4 Provide support to community organizations to deliver community based events	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.3.1 Manage Council's statistical profiles and analysis	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.3.1 Manage and implement Council's asset management for computer hardware and software assets	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.1.3.2 Deliver, maintain and support software applications and information systems to ensure the Council works effectively	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%

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5.1.3.5 Manage Council's data security requirements including back-ups, data redundancy and high availability	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.1.1 Develop and implement a whole of Council Workforce Planning Strategy	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.1.2 Manage industrial relations matters and implement solutions	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.1.3 Deliver graduate and traineeship opportunities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.1.6 Develop, negotiate and implement Council's Enterprise Agreement	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.1.7 Develop and implement employee performance framework	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.1.9 Manage effective employment processes	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.2.1 Manage the City of Darwin Workforce Wellbeing Committee	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.2.2 Develop and implement Council wide employee training and development opportunities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.2.2.3 Develop and implement a framework to build leadership capacity across Council	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.1 Continually implement, review and improve records management services, policies and processes	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.1 Implement the City of Darwin Governance Framework	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.2 Administer and maintain Council's records Keeping System	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.2 Manage Council's compliance with statutory obligations for Council Meetings, including by-laws	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.3 Administer Council meetings and activities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.3 Manage Council's requests and compliance relating to Freedom of Information (FOI)	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.1.4 Provide staff training and development to ensure they are equipped to meet their records keeping responsibilities	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.1 Provide strategic and operational leadership to the Corporate Services Department	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.1 Provide strategic and operational leadership to the Infrastructure Services Department	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.1 Manage and provide high level executive support to the Office of the Lord Mayor and Chief Executive Officer	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.1 Develop and implement a strategic approach to seeking external grants and Council recognition through awards	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%

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5.3.2.1 Manage and provide administration for the City of Darwin Operations Centre	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.2 Develop and implement Council's Performance Management Framework including regular public reporting of performance against Council's Strategic and Municipal Plans	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.2 Provide administrative support to Elected Members	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.2 Attend Council and Committee Meeting to provide advice on matters relating to Infrastructure Services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.2 Attend Council and Committee Meetings to represent matters relating to Corporate Services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.2 Coordinate Council's Emergency Response Plan including the Cyclone Plan	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.3 Maintain business continuity plans to ensure Council's resilience to business interruption and disaster events	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.3 Lead implementation of Council plans, policy and decisions which involve Corporate Services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.3 Lead implementation of Council plans, policy and decisions which involve infrastructure services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.4 Actively participate in the Executive Leadership Team to monitor and resolve organisation-wide issues and represent matters relating to Corporate Services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.4 Actively participate in the Executive Leadership Team to monitor and resolve organisation-wide issues and represent matters relating to Infrastructure Services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.2.5 Facilitate and deliver organizational leadership and culture development program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.1 Manage and implement a Council wide Corporate Risk Management Framework including Strategic and Operational Risk Assessments	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.1 Manage Council's Legislative Compliance Program and Policy Framework	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.2 Implement and manage Council's workplace health and safety management system	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.4 Implement and manage Council's Internal Audit program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.5 Develop, implement and manage Council's Control Self-Assessment Program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.6 Develop and maintain Council's Business Continuity Management systems	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.3.7 Develop and maintain Council's Emergency Response Plans	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%

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5.3.4.1 Develop and implement Elected Member, Chief Executive Officer and staff communication mediums	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.4.3 Develop and coordinate the delivery of a whole of Council community engagement program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.4.6 Develop and manage Council's social media platforms and websites	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.5.1 Manage and implement Council's Communications Strategy and develop an annual Communications Plan	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.5.2 Manage Council's reputation through effective media management strategies, public relations and marketing	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.3.5.3 Manage marketing and promotion of Council's brand including sponsorship arrangements	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.4.1.1 Provide strategic and operational leadership to the Community and Cultural Services Department	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.4.1.3 Lead development and implementation of Council plans, policy and decisions which involve Community and Cultural Services	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.4.1.4 Actively participate and represent all matters relating to Community and Cultural services at organisational, committee and Council meetings	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.1 Develop and implement a Corporate Asset Management Strategy and asset management plans for defined asset classes: Roads, Pathways, Stormwater, Parks and Buildings	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.1 Manage Council's heavy and light fleet	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.1 Manage Council's revenue functions including generation of Council's rates revenue	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.2 Develop, implement and maintain a corporate asset register	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.2 Purchase and dispose of vehicles and plant resources	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.2 Develop and implement a financially sustainable long term financial plan, annual budget and quarterly budget reviews	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.3 Manage and deliver on Council's annual statutory and financial reporting obligations	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.3 Develop and manage the implementation of Council's annual renewal and replacement program	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.3 Monitor fleet condition and level of usage	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.4 Undertake cyclic condition assessments, collection and maintenance of asset information, predictive modelling and forward works planning for City of Darwin assets	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%
5.5.1.4 Provide preventative maintenance, repair and modifications to Council's fleet, ensuring compliance with safety regulations	01/07/2016	30/06/2017	<div><div></div></div> <div>0% 20% 40% 60% 80% 100%</div> <div>✓</div>	\$0.00	\$0.00	0%

Action Details

Community & Cultural Services

Community Development

STRATEGY: 1.1.2 Develop equitable and accessible community participation opportunities

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.2.1 Facilitate and support activities that build capacity, skills and the professional development of artists	Kieren Sanderson - Arts and Cultural Development Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Arts and Cultural Development					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

City of Darwin is actively working to foster a community where creativity can flourish and grow.

Fuel Up Public Art Professional Development Program launched this year.

Fuel Up is an accessible program that provides a number of professional development opportunities for local artists, through master classes and mentoring.

In 2017, Fuel Up has been enthusiastically building capacity and skills of local artists through the provision of:


- A workshop facilitated by Jill Chism with twelve emerging artists to support Darwin Fringe Festival's 'Pitch Your Tent' project held in Civic Park on Friday 7 July 2017. This project was featured at the opening night of the Darwin Fringe Festival with over 300 people in attendance.
- An ongoing mentorship between Jill Chism and local artist Andy Ewing.

During September 2017 Fuel Up will deliver:

- Two Arts Law workshops and an Advice Clinic on 1 and 2 September, and the aforementioned,
- Public Art Masterclass to which you are invited.

Last Updated - 08/08/2017

STRATEGY: 1.1.3 Improve access for people of all ages and abilities

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.3.1 Manage and implement the City of Darwin Arts Plan 2015 - 2020	Kieren Sanderson - Arts and Cultural Development Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Arts and Cultural Development					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Arts Plan 2015 – 2020 key themes are:


- Public Art
- Creative Spaces
- Access and Participation
- Arts Development, Opportunity and Connectivity.

This quarter included actions that addressed actions across all four themes of the 2015 – 2020 Arts Plan.

- Public Art
 1. The Tamarind Park Public Art Commission will be finalised with the installation of a plaque in June 2017.
 2. The Interactive Larrakia Calendar was installed in the Mall near the playground.
 3. The major integrated public artwork commission for Parap Pool. Stage 3 of the project is complete and we are now at installation stage 4 of the project.
- Creative Space
 1. Brokerage of the Vic Arcade for use by Darwin Fringe Festival
 2. Design and Development of The City Centre Open Space Toolkit is 90% finalized and will go to print in August/September 2017.
 3. Memory Design Quote were received. The consultant has not been finalized.
- Access and Participation
 1. Arts Bounty E news Direct Mail was developed branded and launched. Arts Bounty distributes the latest information about arts and cultural experiences across Darwin.
 2. An artist register is in development.
- Arts Development, Opportunity and Connectivity
 1. In 2017, Fuel Up has been enthusiastically building capacity and skills of local artists through the provision of:
 - A workshop facilitated by Jill Chism with twelve emerging artists to support Darwin Fringe Festival's 'Pitch Your Tent' project held in Civic Park on Friday 7 July 2017. This project was featured at the opening night of the Darwin Fringe Festival with over 300 people in attendance.
 - An ongoing mentorship between Jill Chism and local artist Andy Ewing.

Last Updated - 08/08/2017

STRATEGY: 4.2.1 Encourage the growth and development of the arts

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.1.2 Manage and implement the Darwin Public Art Pilot Plan	Kieren Sanderson - Arts and Cultural Development Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Arts and Cultural Development					

Linked Related Plan(s):

Linked Action Filter(s):


Action Progress Comments

Pilot 1: The major integrated public artwork commission for Parap Pool. Stage 3 of the project is complete and we are now at installation stage 4 of the project.

Pilot 2: The Public Art Platform Program will be launched in August/ September 2017 with Peer Review winning artist, Andy Ewing.

Pilot 3: Sites are in discussion regarding the location of this pilot

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.1.1 Facilitate and support activities that promote public art and arts and cultural development	Kieren Sanderson - Arts and Cultural Development Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Arts and Cultural Development					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

A documentary video is being created "Under Construction: Parap Pool Public Art work" to promote the value of Public Art and arts and cultural development.


Continued facilitation of the Arts and Cultural Development Advisory Committee. This quarter saw new members from Darwin Entertainment Centre and Darwin Fringe Festival.

Ongoing participation in national Cultural Forum as key capital city member.

Last Updated - 08/08/2017

STRATEGY: 1.1.1 Develop and support programs, services and facilities, and provide information that promotes community spirit, engagement, cohesion and safety

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.9 Manage and implement the City of Darwin annual Community Grants program	Tahlia Joy - Community Inclusion Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Community Development							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Community Grants round occurred within this quarter. 8 organisations were awarded grants that came to a total of \$49,700							
Review of Grants system has resulted in recommendation to purchase and implement Smarty Grants software and Grants management system. This will begin in next financial year.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.8 Monitor the implementation of the City of Darwin Community Access Plan 2012 - 2017	Tahlia Joy - Community Inclusion Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Community Development							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Sub-Committee has been formed for reviewing the existing plan.							
Quotes have been requested and received for auditing and reviewing the plan.							
Development and launch date of new plan currently under consideration.							
The City of Darwin Access and Inclusion Sub-Committee review the items in the plan as a standing agenda item at every meeting.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.10 Coordinate the Disability Advisory Committee to ensure equity of access to people with disability to Council procedures, services and facilities	Tahlia Joy - Community Inclusion Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Community Development					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

The Terms of Reference for the Access and Inclusion Advisory Committee have been submitted and supported by Council .

Committee vacancy recruitment has occurred and has resulted in the recommendation of 3 new Committee members. This recommendation will go as a report to the 22nd Council once it is elected in September.

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.6 Support, partner and deliver activities and events which benefit people with disabilities and seniors	Tahlia Joy - Community Inclusion Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Community Development					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

City of Darwin attended and supported the NT Seniors Expo hosted by COTA. The event occurred on the 2nd of June.

Planning meetings for the 2017 Disability Awareness Festival continued through this quarter . The festival will be held in September from Monday 4 - Saturday 16.

City of Darwin Community Inclusion Coordinator participated in the National Disability Services, Zero Tolerance to Abuse Committee. The Committee is working towards hosting forums and workshops across the NT in September. The Committee is made up of people from all levels of Government as well as community service organisations.

City of Darwin Community Inclusion Coordinator also participated in a focus group consultation for creating a framework for helping organisations to respond to domestic violence issues when the victim has a disability.

Last Updated - 08/08/2017

STRATEGY: 1.1.1 Develop and support programs, services and facilities, and provide information that promotes community spirit, engagement, cohesion and safety

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.9 Manage and deliver the Safer City support services to retailers and residents	Eloise Bugg - Manager Darwin Safer City Program	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Darwin Safer City							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
- Ongoing delivery of service. Providing support, referral, liaison and crime prevention advice based on CPTED principles to businesses, organisations and residents.							
-Resource development promoting community safety and crime prevention strategies.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.5 Support and undertake advocacy to reduce adverse impacts of public intoxication on community life	Eloise Bugg - Manager Darwin Safer City Program	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Darwin Safer City							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
-Support ongoing commitment to the Darwin Inner City Packaged Liquor Accord .							
- Support establishment of the Darwin Northern Suburb Liquor Accord .							
-Ongoing response to Liquor Licence applications.							
-Ongoing community awareness and information regarding supply reduction.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.10 Deliver the City of Darwin Assertive Outreach Program to vulnerable members of the community	Eloise Bugg - Manager Darwin Safer City Program	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Darwin Safer City							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
-Ongoing delivery of service. Five partner service providers delivering outreach service alongside Assertive Outreach team.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.1.1.6 Develop contemporary policy and procedures that guide implementation of the Darwin Safer City program	Eloise Bugg - Manager Darwin Safer City Program	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Darwin Safer City							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
-Implementation of Safer Vibrant Darwin Plan.							
-Implementation of Alcohol in Council Controlled Spaces and Places.							
- Ongoing response to Liquor Licence applications.							
- Review and update Terms of Reference for Public Place Services Collaboration Group							
-Review WHS and Risk Management practices: Faces In Spaces, Assertive Outreach and Safer City Support Service.							
Last Updated - 08/08/2017							

STRATEGY: 1.2.5 Participate and partner in activities that contribute to a safer Darwin.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.5.1 Broker partnerships that foster a safer community	Eloise Bugg - Manager Darwin Safer City Program	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Darwin Safer City							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
<div>-Ongoing partnerships with members of the Public Place Service Collaboration Group, 16 members.</div> <div>- Ongoing partnerships with service providers delivering outreach alongside Assertive Outreach team , five partner agencies.</div>							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.5.2 Implement the Darwin Safer City Plan in partnership with stakeholders	Eloise Bugg - Manager Darwin Safer City Program	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Darwin Safer City							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
<div>Faces in Spaces currently in progress. Assertive Outreach with partners, Supply Reduction Advocacy continued. Liquor Accord development continues.</div>							
<div>Food Drive saw over 300kg of food collected and donated to Food Bank.</div>							
Last Updated - 08/08/2017							

STRATEGY: 2.3.3 Promote and host family-orientated activities


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.3.6 Provide fun and games equipment for community access /use	Tania Sellers - Family & Children's Services Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Family and Children's Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Fun and Games Equipment maintained and provided for community use.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.3.7 Facilitate civic visits for school groups	Tania Sellers - Family & Children's Services Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Family and Children's Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
This quarter 2 civic sessions was held for Good Shepherd Lutheran College.							
In April, City of Darwin took part of the “Democracy Dash” organised by NT Electoral Commission . City of Darwin held an information display and activity in the Library hub.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.3.4 Develop and conduct the Fun in the Parks School Holiday Program	Tania Sellers - Family & Children's Services Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Family and Children's Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
April and June, Fun in the Parks School Holiday Program included: Easter activities, Dry Season Brooches with Janie Andrews, Large Fun and Games, Sand Card many more art and craft sessions held throughout the period.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.3.2 Manage the tenancy, lease renewals and stakeholder engagement for Council's community centres and child care centres	Tania Sellers - Family & Children's Services Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div>GREEN</div></div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Family and Children's Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Nightcliff Community Centre, this quarter has one office space vacant and a EOI will be put out in August 2017 ,along with another office space that will become vacant in August.							
Council approved Council Child Care Centres a 5 year lease with a future 5 year option.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.3.5 Deliver the Fun Bus program	Tania Sellers - Family & Children's Services Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div>GREEN</div></div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Family and Children's Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Fun Bus Program this quarter has been focused on a new bus, and recruitment of new staff.							
Council has received a 5 years funding agreement to continue the Fun Bus program.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.3.1 Support, partner and deliver community events for families and children, including Children's Week	Tania Sellers - Family & Children's Services Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div>GREEN</div></div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Family and Children's Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
In May City of Darwin held a National Family Week event at Anula . Part of National Reconciliation week in June the Fun Bus organized special activities for a week long program showcasing aboriginal culture.							
Last Updated - 08/08/2017							

STRATEGY: 4.2.2 Embrace national and international relationships

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.2.5 Promote community involvement in the Sister Cities program through contemporary and innovative programs and activities	Katie Hearn - Manager Community Development	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Sister Cities					

Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

Urban Landscapes: Past as Present Digital Art project between Darwin and Haikou that aims to answer ;

- How can Darwin and Haikou share stories through digital technology?
- How can digital technology enable and amplify increased community awareness and exchange between Darwin and Haikou?
- How could the theme "Urban Landscapes: Past as Present" be explored in this process?

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.2.6 Strengthen and enhance current and emerging international relationships that benefit the broader Darwin community	Katie Hearn - Manager Community Development	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Sister Cities					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments


Formal review of Council's Sister City program has been undertaken including workshops held with Elected Members and Sister City Committees.

Recent activities include Delegation to Dilli, Haikou Art Project, Ambon night, pen pal exchange and walk together event.

Committee projects in progress include digital arts.

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.2.2 Develop and implement action plans for each Sister City	Katie Hearn - Manager Community Development	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Sister Cities							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
International Relations Policy and Handbook Review adopted March 2017.							
Action Plans will be considered as part of a refocus of the program in 2017 - 18.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.2.3 Coordinate and facilitate Council's Sister City Community Committees, events and activities	Katie Hearn - Manager Community Development	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Sister Cities							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
During Quarter 4 work has continued on:							
- Urban Landscapes: Past as Present Digital Art Project, artist engagement							
- CDU Ambon Sculpture Garden							
- Commemorative gift for Decentralisation of Dili							
- Delivery of water pump to a Dili school							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.2.1 Manage the City of Darwin Sister City Program	Katie Hearn - Manager Community Development	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Sister Cities							
Linked Related Plan(s):							
Linked Action Filter(s):							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.2.4 Develop and deliver youth and other exchanges	Katie Hearn - Manager Community Development	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Sister Cities					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Work has continued on:


- Anchorage Pen Pal Exchange
- Reciprocal Student and Teacher Exchange between SMA Negeri 5 and Kormilda College
- Kalymnos Scholarship - Ceremony held May 2017

Completed are:

- Culture box in partnership with Darwin Community Arts with Darwin Middle School and school in Anchorage

Last Updated - 08/08/2017

STRATEGY: 2.3.4 Enhance services for youth

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.4.7 Provide the Gig Gear and Stage Kit for community use	Richelle Hedstrom - Youth Engagement Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN


Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Youth Services					

Linked Related Plan(s):

Linked Action Filter(s):

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.4.2 Coordinate and facilitate Council's Youth Advisory Group	Richelle Hedstrom - Youth Engagement Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Youth Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
In the months of June 2016 - June 2017. Council has coordinated 12 monthly meetings of the Youth Advisory Committee with an average attendance of 8 young people per meeting.							
Throughout the past year, key activities were:							
In depth consultations from Children in Care and Youth In Detention Advocacy Services , Veterans Affairs, Northern Territory Libraries, Darwin Community Legal Centre, UN Youth Australia, and Northern Territory Youth Round Table.							
Key projects undertaken by YAC during September to December was to create a draft 12 month Young Darwin 2016 -2021 action plan to coordinate youth strategy implementation.							
In addition to this, YAC coordinated the annual Quiz4Dili Fundraiser to support the youth development activities for Action For Change Foundation in East Timor .							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.4.6 Ensure youth friendly opportunities, services and processes across Council	Richelle Hedstrom - Youth Engagement Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Youth Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The Youth Services Team continue to employ and engage local young people to develop youth friendly resources and activities through the following :							
Social Media training and employment through Youth Services Team							
Continuation of Youth Services 12 month traineeship.							
Event management training delivered through the LAUNCH Program							
Paid employment in Graphic Design projects across Council.							
Youth Services and the Libraries team have together delivered sessions of Get that Job training in areas of Cup Cake Decorating , App Design, Face Painting 101 and Nailing a Job Interview. Each session was fully booked with waiting lists.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.4.5 Support, partner and deliver community events for young people by young people including delivery of an annual, targeted, major event	Richelle Hedstrom - Youth Engagement Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Youth Services					

Linked Related Plan(s):

Linked Action Filter(s):


Action Progress Comments

Delivery of 16 Weeks of Midnight Basketball - ONGOING

12 Weeks of Malak After School Youth Engagement

Weekly Wednesday night Skate Jam at Jingili Skate Park - ONGOING

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.4.4 Deliver LAUNCH recreation and leisure program	Richelle Hedstrom - Youth Engagement Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Youth Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

As at June 2017, the following events were delivered through the LAUNCH recreation and leisure program:

Filling Friday Free Film Screening Museum and Art Gallery. 'I am Mallala' 2 December 2016

Happy Yess all ages gig October

Happy Yess all ages gig November

Jingili King of Concrete Skate Competition – 8 October 2016

Youth Week Events:

Dishing Up Darwin

Youth Homelessness Matters Day Couch Surfing Race

Street Heat Skate Competition


Rocking in the Raintree - Live gigs at Lunch Time, June 2017

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.4.1 Develop and implement Youth Strategy for 2016 – 2021	Richelle Hedstrom - Youth Engagement Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Youth Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Young Darwin 2016 - 2021 has been completed and officially endorsed by Council and community partners . In the month of September the plan was publicly launched through an event hosted by Council's Youth Advisory Committee.							
The plan is now currently being implemented across both Council and Community Stakeholder groups.							
A key project undertaken by YAC during September to December was to create a 12 month Young Darwin 2016 -2021 action plan to coordinate youth strategy implementation.							
Last Updated - 08/08/2017							

Library Services

STRATEGY: 2.3.1 Enhance library and information services


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.1.5 Manage and maintain library collections	Karen Conway - Manager Library Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Libraries					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

In 2016/17 our LRA (Library Resource Allocation) was allocated at \$190,000 from NTL. \$190,219 was spent by end of financial. This was an overspend of \$219. The overspend was absorbed by NTL. Our Library resource allocation (LRA) budget for 2017/18 is confirmed at \$190,000. LRA Ordering will now formally commence.

Last Updated - 02/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.1.2 Provide engaging educational and recreational programs for children, young people and families	Karen Conway - Manager Library Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Libraries					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

The Children and Youth Services team delivered an
As well as regular programs the C&YS team delivered.

Library school visits with Paige and Dewey
Writing workshops for young Territory Author
Code clubs
School visits to the library
The root cause visited the library




Last Updated - 04/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.1.1 Manage public libraries in the City, Casuarina, Nightcliff and Karama	Karen Conway - Manager Library Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Libraries							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The Public library funding agreement with the Northern Territory Government is due for renewal in 2017/18.							
We have not had advise from Northern Territory property management (NTPM) regarding the lease extensions for Nightcliff and Karama library .							
NT Property management continue to seek solutions for the maintenance issues at Karma library .							
Last Updated - 02/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.1.6 Provide safe welcoming community space	Karen Conway - Manager Library Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Libraries							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Libraries celebrated Library and information week with an open day at Casuarina library on Sunday. The library extended the opening hours for the day and visitation doubled the usually Sunday attendance. The community really appreciated the earlier opening time of 9.30. There was a range of activities and workshops throughout the day.							
Last Updated - 04/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.1.4 Provide access to information in a variety of formats including digital	Karen Conway - Manager Library Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Libraries							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
A second 3d Printer has been purchased for Casuarina library to ease the demand on the Nightcliff 3D printer and provide more availability to this technology.							
Last Updated - 04/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.1.3 Provide services and programs which satisfy the recreational and life long learning needs of the community	Karen Conway - Manager Library Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Libraries							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Libraries held over 250 events in the past quarter, with 8298 participants,							
Last Updated - 02/08/2017							


Office of GM Community & Cultural Services

STRATEGY: 5.4.1 Exhibit leadership on community issues

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.4.1.3 Lead development and implementation of Council plans, policy and decisions which involve Community and Cultural Services	Anna Malgorzewicz - General Manager Community & Cultural Services	Completed	01/07/2016	30/06/2017	100%	100%	
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Community & Cultural Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Effective guidance provided to Senior Managers to ensure Departmental business planning supported Council reporting and decision making processes ; provided ongoing Project Management of both the Parap Pool Redevelopment and the Velodrome Refurbishment projects .							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.4.1.4 Actively participate and represent all matters relating to Community and Cultural services at organisational, committee and Council meetings	Anna Malgorzewicz - General Manager Community & Cultural Services	Completed	01/07/2016	30/06/2017	100%	100%	
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Community & Cultural Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Provided effective advocacy throughout the reporting period to ensure planning and decisions were made in a context consistent with endorsed Council policy and frameworks (Safer Vibrant Darwin, Young Darwin, Sports Field Plan, International Relations Strategy).							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.4.1.1 Provide strategic and operational leadership to the Community and Cultural Services Department	Anna Malgorzewicz - General Manager Community & Cultural Services	Completed	01/07/2016	30/06/2017	100%	100%	
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Community & Cultural Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Led regular fortnightly planning and business management sessions of Senior Managers to ensure awareness and currency of key Council decisions and matters; regular communication to all Departmental staff members of key decisions and matters through fortnightly debriefs ; ensured currency of emergent political, social and economic policy and evidence was disseminated to relevant Senior Managers and staff members .							
Last Updated - 08/08/2017							

Recreation, Events and Customer Services

STRATEGY: 5.1.1 Provide quality service outcomes by ensuring that Council's processes and systems are effective and efficient

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.1.3 Provide services for the use of Council facilities and the issue of related permits	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Customer Services					

Linked Related Plan(s):

Linked Action Filter(s):


Action Progress Comments

Q4 - Customer Service issued 143 permits during the quarter for the use of Council facilities.

Customer Services took 530 bookings during Q4:

- Banner Sites 90
- Community Centres 44
- Equipment (Fun & Games Etc.) 11
- Parks & Ovals 282
- The Mall 96
- Staging 7

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.1.4 Provide support to community organizations to deliver community based events	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Customer Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Q4 - Customer Service provided support for 26 large community events:

1 April Walk for Autism Sunset Park

5 April Youth Week – Couch Surfing Bennett Park

15 April Lord Mayor's Easter Event The Mall, Civic Park & Raintree Park

15 April Junior Triathlon Championship
East Point

25 April ANZAC Day Bicentennial Park & Raintree Park

1 May May Day Bicentennial Park

6 May Seabreeze Festival Nightcliff Foreshore

6 May Darkness into Light Bicentennial Park

7 May Ima Safety House Fun Day Water Gardens

7 May Japanese Children's Day
Civic Park

8 May National Road Safety Week Bicentennial Park

14 May Mother's Day Classic Mindil Beach


21 May Million Paws Walk Water Gardens

21 May AIDS Candlelight Memorial
Lake Alexander

26 May National Sorry Day Water Gardens

2 June	Boutique Markets	The Mall & Raintree Park
3 June	Beach Week	East Point Reserve
3 June	Italian Festival	Gardens Amphitheatre
4 June	City 2 Surf	Nightcliff Foreshore
10/11 June	Greek Glenti Bicentennial Park	
15 June	V8 Convoy	CBD & Raintree Park
16 June	Mitchell Street Fan Zone	Mitchell Street
18 June	CEO's Cleep Out	Waterfront
19 June	Top End Rumble	CBD
24 June	India @ Mindil	Mindil Beach
28 June	Carnivale	Mindil Beach

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.1.2 Provide services for processing Council payments	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Customer Services					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Q4 - Customer Service processed 3,614 payment transactions for rates, infringements, registrations and permits during Q4, a decrease of 1094 compared to Q4 2016.


Council payments are also made via E-Services with 5216 transactions during Q4, a decrease of 2045 transactions compared to Q4, 2016.

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.1.1 Provide customer services and reception for City of Darwin	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>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STRATEGY: 2.3.2 Position Darwin as a host centre for local, national and international sport and other events

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.2.2 Provide support and guidance to local sport and recreation associations and clubs	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>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Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.2.1 Manage recreation and leisure facilities, including Council swimming pools and sporting ovals	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Recreation, Leisure and Events					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Q4- Manage Recreation & Leisure Facilities

Pools

Casuarina and Nightcliff Pools were operational throughout Q4. Parap Pool was closed for redevelopment.

Pool attendance for April to June was:

Casuarina Pool 17,954

Nightcliff Pool 24,636

Overall pool attendance during Q4 was 42,590 patrons, a decrease of 15,860 patrons compared to the same period in 2016 when Council had all three pools operational.

Recreation Services continued to engage with key pool stakeholders, meeting in May to seek further feedback on lane allocation requirements and stakeholder facility needs in order to develop the new pool management contract.


Ovals

Q4 marks the start of Dry Season competition and training. All 17 Council ovals were allocated for weekly Dry Season competition and training (and some Wet Season pre-season training already booked for July onwards).

The total hours allocated per week at the end of June were 344 hours, with usage across six sports Cricket, Hockey, Soccer, Softball, Rugby and Gaelic Football.

Last Updated - 08/08/2017

STRATEGY: 2.3.5 Enhance and improve services and facilities which encourage healthy lifestyle choices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.5.5 Develop and deliver community healthy lifestyle and recreation programs	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Recreation, Leisure and Events					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Q4- Healthy Darwin

Q4 saw the start of the 2017 Dry Season Healthy Darwin Program. Staff took the opportunity of the change of season to also rebrand , including creating a new logo and fresh new look for all promotional materials.

The Dry Season program during Q4 included:

- 8 weekly subsidised activities:

- ? BoxFit
- ? Hatha Yoga
- ? Kangatraining baby-wearing exercise class
- ? NuLine Dancing
- ? Zumba
- ? Chair Aerobics (new)
- ? Coastal Cruising Skating (new)
- Outdoor Pilates (new)

- 1 Herbs For Health cooking workshop

- 2 market tours – Malak Marketplace (new)

There were 98 new participants during the quarter; registrations for Healthy Darwin totalled 935 people to 30 June 2017. Healthy Darwin's Facebook page Likes increased to 1507, a 34% increase from Q4 2015/16.


Healthy Darwin provided Smoothie Bikes for 11 community organisations and 3 Council teams to hold healthy lifestyle events.

Healthy Darwin budget also covered the FREEPS event at Nightcliff Pool as part of the Seabreeze Festival in May .

Darwin Bike Plan

Two 'Pedals to Produce' cycling to the markets Tours were conducted . 12 participants on the first tour which included Rapid Creek and Nightcliff Markets as well as Jingili Community Garden and CoD Community Orchard; the second tour had 10 participants cycle from Parliament House to Parap Markets, return.

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.3.5.2 Deliver City of Darwin annual major community events program	Matt Grassmayr - Manager Recreation, Events and Customer Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Recreation, Leisure and Events					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Q4 – During the quarter City of Darwin delivered two major community events:


- 2017 Anzac Day dawn service and parade traffic management. With over 3000 attending the dawn service and parade and 1000 past and present Australian Defence Personnel marching, 25 City of Darwin staff were engaged to ensure the safety of the community and provide support to the RSL for a seamless event .
- Bicentennial Park Play Space Grand Opening Saturday 24 June. Leading up to the 60 year Jubilee of City of Darwin the new play space was officially opened by Lord Mayor and a welcome to country from Nadine Lee. A personal trainer was on hand to assist people with downloading the smartphone app for the state of the art exercise equipment . Fun In The Parks, face painting, balloon artist and a petting zoo were also part of the grand opening. 1000 people were in attendance from 10am – 12pm.

Last Updated - 08/08/2017

Corporate Services

Business Services

STRATEGY: 2.4.1 Deliver, advocate for, and partner in infrastructure and services that support Darwin's economic growth

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.4.1.2 Advise Council on Darwin's business, economic and tourist development and compliance in accordance with adopted policy	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Business Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments


The Vibrant CBD Committee was established, initial meetings held and reporting to the Northern Australia Capital City Committee (NACCC) commenced.

Ongoing support has been provided to DCWRA for Boutique Markets.

Council funds have been allocated to infrastructure improvements and events.

Operating grant to Tourism Top End in place.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.4.1.4 Manage security services to protect Council owned property	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Business Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Council's security contract is generally let for a period of two to three years and sourced through an open competitive process through Councils tender process to ensure value for money for Council.

Last Updated - 08/08/2017



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.4.1.7 Award contracts through transparent process of advertisement and assessment	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>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Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.4.1.3 Negotiate the strategic purchase and disposal of land and property for Council	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Business Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Council regularly deals with property matters relating to its commercial leases in addition to property acquisitions and disposals. However due to their commercial in confidence nature are generally dealt within the confidential section of Council.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.4.1.5 Negotiate and administer leases and agreements for Council's properties	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Business Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Council regularly deals with property matters relating to its commercial leases properties. However due to commercial in confidence of the agreements these are generally dealt within the confidential section of Council.							
Last Updated - 08/08/2017							


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.4.1.1 Provide business advisory services to Council on matters including investment property, business proposals and the use of council property for commercial activities	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Business Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Council regularly deals with property matters relating to its commercial leases in addition to property acquisitions and disposals. However due to their commercial in confidence nature are generally dealt within the confidential section of Council,							
Councils is currently dealing with renewal of significant commercial lease.							
Last Updated - 08/08/2017							

STRATEGY: 2.1.4 Provide parking facilities to meet community needs

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.4.1 Manage the operation and planning for City of Darwin on and off-street car parking facilities	Liam Carroll - Manager Business Services	In Progress	01/07/2016	30/06/2017	75%	100%	 YELLOW
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
On and Off Street Car Parking							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
For the nine month period to March 2017 total on street parking utilisation is up 2% to 37%							
For the nine month period to March 2017 total off street parking utilisation is up 4% to 88%							
For the nine month period to March 2017 total car parking revenue has increased by \$67,438 compared to last year..							
Last Updated - 16/05/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.4.2 Develop and implement Council's pricing strategy for on and off-street car parking facilities	Liam Carroll - Manager Business Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
On and Off Street Car Parking							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Councils resolved not to increase on and off street car parking fees from 1 July 2016, it did however adjust some permit parking fees							
Options were prepared with a 5% increase for 2016/17 for Council to consider. It was resolved not to increase fees.							
Last Updated - 08/08/2017							

Finance

STRATEGY: 5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.3 Manage and deliver on Council's annual statutory and financial reporting obligations	Miles Craighead - Manager Finance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Financial Management					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Audited Financial Statements for 2015/16 reviewed by the Risk Management & Audit Committee and adopted by Council 15 November 2016.

Last Updated - 28/04/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.6 Manage and monitor Council's Payables processes including Council's Procurement framework and payroll	Miles Craighead - Manager Finance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Financial Management					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Council's accounts payable and procurement functions are ongoing. 1 February stores transferred to Infrastructure. Contracts reports to Finance from 1 July 2017.

Last Updated - 25/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.5 Develop and implement sound asset accounting practices	Miles Craighead - Manager Finance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Financial Management					



Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

This is continuous improvement. Previous improvements have been around componentisation of assets and increasing the accuracy of depreciation expense. For 2016/17 a focus is reviewing accounting for waste remediation. Accounting for waste remediation is progressing with infra & audit discussions and is on target to be successfully completed. 3 yearly revaluation of infrastructure assets is behind schedule but expected to be completed in time for 2016/17 audit.


Last Updated - 25/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.4 Manage and provide advice on Council's borrowing and investments in accordance with adopted policy	Miles Craighead - Manager Finance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Financial Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
External review of Council's investment internal controls was undertaken and a report provided to the Risk Management & Audit Committee. Recommendations substantially adopted. A 2nd external review of investing strategy undertaken and is in progress for reporting to Management. This including a draft revised policy was reported to RMAC during 3rd quarter. revised policy now adopted by Council.							
Last Updated - 25/07/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.2 Develop and implement a financially sustainable long term financial plan, annual budget and quarterly budget reviews	Miles Craighead - Manager Finance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Financial Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Long Term Financial Plan 2016 - 2026 adopted.							
2016/17 budget review for quarters 1-3 presented.							
2017/18 budget completed and adopted.							
4th quarter budget review is not presented to Council until after the year end and focusses on final actual results v budget accountability.							
This year it will be presented after the elections.							
Last Updated - 25/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.1 Manage Council's revenue functions including generation of Council's rates revenue	Miles Craighead - Manager Finance	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Financial Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Rates levied August 2016. Recoveries following normal patterns although slightly unfavorable due to economy.							
Last Updated - 25/07/2017							

Fleet

STRATEGY: 5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.3 Monitor fleet condition and level of usage	Peter Newcombe - Manager Fleet	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Fleet Management					

Linked Related Plan(s):

Linked Action Filter(s):


Action Progress Comments

During the quarter Council sought tenders for the supply and installation of vehicle tracking systems in over 130 vehicles. The project will be delivered in three phases and over the next couple of years, a vehicle tracking systems will be implemented in all vehicles.

The vehicle tracking system offers a number of benefits to Council including :

- Safety of staff, such as in the case of an emergency if working alone
- Reduced paper based reporting, such as Log book information, Fringe Benefit Tax and Carbon emissions
- o Better understanding of vehicle efficiency and utilisation

Last Updated - 09/08/2017


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.4 Provide preventative maintenance, repair and modifications to Council's fleet, ensuring compliance with safety regulations	Peter Newcombe - Manager Fleet	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Fleet Management					

Linked Related Plan(s):

Linked Action Filter(s):

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.1 Manage Council's heavy and light fleet	Peter Newcombe - Manager Fleet	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Fleet Management					

Linked Related Plan(s):

Linked Action Filter(s):

Last Updated - 09/08/2017



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.2 Purchase and dispose of vehicles and plant resources	Peter Newcombe - Manager Fleet	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Fleet Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Last Updated - 09/08/2017							


Information Technology

STRATEGY: 1.3.1 Develop and promote information and communication technology capabilities to service and inform the community

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.3.1.1 Implement the City of Darwin Digital Strategy	Richard Iap - Manager Information Technology	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Information Technology							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Continued rollout of WiFi in open and public spaces, including Civic Park and greater coverage in the Mall.							
Open Data Policy and Portal developed.							
Last Updated - 08/08/2017							


STRATEGY: 5.1.3 Research, implement and support technology and communication systems to deliver services more efficiently

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.3.5 Manage Council's data security requirements including back-ups, data redundancy and high availability	Richard Iap - Manager Information Technology	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Information Technology							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Changes to Systems to support new IT High Availability Plans							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.3.2 Deliver, maintain and support software applications and information systems to ensure the Council works effectively	Richard Iap - Manager Information Technology	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Information Technology							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Upgrades to Authority and Ci Anywhere implemented.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.3.1 Manage and implement Council's asset management for computer hardware and software assets	Richard Iap - Manager Information Technology	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Information Technology							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Continuous upgrade of network and security systems.							
Last Updated - 08/08/2017							

Office of GM Corporate Services

STRATEGY: 4.2.1 Encourage the growth and development of the arts

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.1.3 Plan for and manage the renewal of capital at the Darwin Entertainment Centre to ensure a safe and functional facility	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Darwin Entertainment Centre					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Asset management plan completed and implemented on an ongoing basis.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
4.2.1.1 Oversee the management of Darwin Entertainment Centre	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Darwin Entertainment Centre					

Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

Overseeing the management of the Darwin Entertainment Centre is ongoing and on track. The project to replace the air conditioner is expected to be completed in the 2017/18 financial year.

Last Updated - 09/08/2017

STRATEGY: 5.3.2 Display contemporary leadership and management practices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.4 Actively participate in the Executive Leadership Team to monitor and resolve organisation-wide issues and represent matters relating to Corporate Services	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Office of GM Corporate Services					




Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

The Corporate Services General Manager participates in weekly Executive Leadership Team and Project Control Group meetings.

Last Updated - 09/08/2017



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Provide strategic and operational leadership to the Corporate Services Department	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Corporate Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Carried out on an ongoing basis through leadership and management practices. Leadership has been provided throughout the department to prepare for the implementation of the new organizational structure effective 1 July 2017.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.5 Facilitate and deliver organizational leadership and culture development program	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Corporate Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Executive Leadership Team have endorsed an organizational vision - 'a high performing capital city' valued by the community. Delivering on the organizational vision will contribute to achievement of Council's overall strategic vision for the City. Management and staff have worked together to develop a plan and establish organizational values to improve organizational culture and performing in the future.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.2 Attend Council and Committee Meetings to represent matters relating to Corporate Services	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Corporate Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Preparation and presentation of reports completed and Council and Committee meetings attended.							
Last Updated - 09/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.3 Lead implementation of Council plans, policy and decisions which involve Corporate Services	Diana Leeder - General Manager Corporate Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Corporate Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Implemented on an ongoing basis.							
During the fourth quarter an Open Data Policy and Portal was adopted and released.							
Last Updated - 09/08/2017							

STRATEGY: 5.3.3 Understand and manage Council's risk exposure




Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.4 Implement and manage Council's Internal Audit program	Tony Simons - Team Coordinator - Risk, Audit and Safety	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Risk, Audit and Safety							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Audit program for 2016/17 approved by Risk Management & Audit Committee in late 2015.							
Audit Program for 16/17 75% complete.							
Final audit has commenced and will be completed August 2017							
Program on schedule.							
Last Updated - 22/06/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.1 Manage and implement a Council wide Corporate Risk Management Framework including Strategic and Operational Risk Assessments	Tony Simons - Team Coordinator - Risk, Audit and Safety	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Risk, Audit and Safety							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Risk Management Framework and all assessments reviewed in July 2016 and presented to Risk Management & Audit Committee.							
All operational risk assessments now updated to reflect organizational changes.							
New integrated Risk Management and Control Self Assessment software developed , installed and tested January 2017. Go live expected August 2017.							
Last Updated - 22/06/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.5 Develop, implement and manage Council's Control Self-Assessment Program	Tony Simons - Team Coordinator - Risk, Audit and Safety	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Risk, Audit and Safety							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Control Self Assessment program undertaken April 2016 through to August 2016. Report was presented to Risk Management & Audit Committee October 2016.							
New integrated Audit and Risk Management software developed , installed and tested January 2017. Go live date expected August 2017.							
Last Updated - 22/06/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.6 Develop and maintain Council's Business Continuity Management systems	Tony Simons - Team Coordinator - Risk, Audit and Safety	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Risk, Audit and Safety							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Business Continuity Plans have been upgraded to the latest version of the BC Program.							
New version of Business Continuity Software developed, installed and tested January 2017. Go live date expected June 2017.							
Last Updated - 22/06/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.7 Develop and maintain Council's Emergency Response Plans	Tony Simons - Team Coordinator - Risk, Audit and Safety	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Risk, Audit and Safety							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Emergency Response Plans and associated documentation reviewed in total July 2016. Next review July 2017.							
Last Updated - 22/06/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.2 Implement and manage Council's workplace health and safety management system	Tony Simons - Team Coordinator - Risk, Audit and Safety	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Risk, Audit and Safety							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Workplace Health and Safety Management System and associated documentation reviewed and updated July 2016.							
Last Updated - 22/06/2017							

People, Culture and Capability

STRATEGY: 5.2.1 Attract, develop and retain a skilled workforce that is flexible and adaptable

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.1.2 Manage industrial relations matters and implement solutions	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Two IR matters have been raised year to date and both matters are now resolved.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.1.9 Manage effective employment processes	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
This program is ongoing as matters arise.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.1.7 Develop and implement employee performance framework	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Existing framework will undergo a review late 2017.							
Last Updated - 09/08/2017							


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.1.1 Develop and implement a whole of Council Workforce Planning Strategy	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Much of the key strategies under the Workforce Planning Strategy remain ongoing with several key pieces for development in late 2017.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.1.6 Develop, negotiate and implement Council's Enterprise Agreement	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Negotiations to replace the existing Collective Agreement have commenced with claims from all parties formally lodged.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.1.3 Deliver graduate and traineeship opportunities	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The traineeship program will be advertised in late 2017. Council currently employs two staff on the Graduate program.							
Last Updated - 09/08/2017							

STRATEGY: 5.2.2 Foster an engaged, healthy workplace culture focussed on value delivery

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.2.3 Develop and implement a framework to build leadership capacity across Council	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
This item is ongoing through the 5.2.2.3 around Leadership Development and other initiatives/works							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.2.1 Manage the City of Darwin Workforce Wellbeing Committee	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The committee continued to promote Health Lifestyles through a variety of promotional material. The Step Up Challenge will be launched in July 2017.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.2.2.2 Develop and implement Council wide employee training and development opportunities	Jodie Wheeler - Manager People, Culture and Capability	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Employee Relations							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The Leadership Essentials Program was launched with two programs delivered to key staff in 2016/17. A further program will be delivered in 2017/18.							
Last Updated - 09/08/2017							

Records and Information Management

STRATEGY: 5.3.1 Demonstrate good corporate practice and ethical behaviour


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.4 Provide staff training and development to ensure they are equipped to meet their records keeping responsibilities	Karlheins Sohl - Manager Records	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Records & Information Management					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Periodic staff training has been consistently provided throughout this period at all locations across Council.

Last Updated - 18/07/2017


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.2 Administer and maintain Council's records Keeping System	Karlheins Sohl - Manager Records	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Records & Information Management					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Council's Records Keeping System (Ci Anywhere) is continuing to improve in both functionality and quality control measures.

Last Updated - 18/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.1 Continually implement, review and improve records management services, policies and processes	Karlheins Sohl - Manager Records	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Records & Information Management					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**


A range of processes and services have seen improvements over this quarter including an increased capacity of document processing from the Records Management Unit and the continual development of CARR documents and reporting across council.

Last Updated - 18/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.3 Manage Council's requests and compliance relating to Freedom of Information (FOI)	Karlheins Sohl - Manager Records	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Records & Information Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
All Freedom of Information request have been processed correctly and within their allocated timeframes.							
Last Updated - 18/07/2017							

Regulatory Services

STRATEGY: 1.2.2 Provide secure and clean public places and open spaces

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.2.3 Conduct enforcement activities to ensure compliance with Australian Road Rules, NT Traffic Regulations and Council By Laws	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Regulatory Services					


Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Over the 4th quarter Rangers issued 483 suburban parking infringements and 11 infringements for illegal camping.

All CDB related parking activities are addressed under 2.1.4.1.

Last Updated - 25/07/2017

STRATEGY: 1.2.4 Provide for diversity of uses and experiences in public places and open spaces

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.4.4 Educate community about socially responsible pet ownership and By Laws for animal management	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Regulatory Services					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Council attended 4 community events, including the Jingili Science Expo, Woofstock, the Seabreeze festival and the Million Paws Walk.

At the request of Casuarina Senior College, a Responsible Cat Ownership course delivered to participants from indigenous communities across the Territory . This included a visit to the CoD Pound and RSPCA.

A pop up stall was held on the nightcliff foreshore for the community and two Dog Safety and Responsible Pet Ownership talks were undertaken at St Mary 's school.

In addition Council provided 17 consults to residents for issues relating to barking, behaviour, temperament assessments and cats.


Health checks were conducted in partnership with AMRRIC at Bagot, Kulaluk and Minmarama communities, with a total of 66 dogs wormed.

Last Updated - 31/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.4.3 Manage and implement Council's animal management program	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Regulatory Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The Dog and Cat Management Strategy is out for community consultation, due to close on 21st July. One cat and 138 dog infringements have been issued during the 4th quarter.							
From April to June we had 4,697 dog and 825 cat new and renewed registered until 30th June 2018. This will increase substantially over the next quarter with registration renewals due on the 1st July.							
Last Updated - 31/07/2017							

STRATEGY: 1.2.5 Participate and partner in activities that contribute to a safer Darwin.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.5.1 Provide an after-hours emergency call-out service for attacking or dangerous dogs	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Regulatory Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Staff are rostered to provide an afterhours service for attacking or dangerous dogs . This quarter Rangers have attended 4 call outs for dog attacks.							
The after hours call service was awarded to a new provider in this quarter, with Wilson Security now delivering the service.							
Extra staff were on call for Territory Day . This is the only day each year where Rangers will collect dogs at large after hours. The animal management teams dealt with;							
<ul style="list-style-type: none">• 20 telephone enquiries• 2 dog attacks early in the night.• 3 dogs collected – Sat night• 3 additional dogs collected on Sunday• 1 dog was hit by a car and ranger assisted the vet.							
Last Updated - 25/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.5.3 Monitor and report instances of illegal alcohol consumption and associated activities to the appropriate authorities	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Regulatory Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments


Over the past 3 months public places rangers have called police on 153 occasions where alcohol was involved.

Calls to Police when alcohol involved:

Morning Patrols 44

Evening Patrols 109

Last Updated - 31/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.2.5.2 Conduct routine patrols of public areas to ensure public facilities, parks and beaches are being used for lawful purposes	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Regulatory Services					

Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

Patrols are conducted daily during the week from 6am to 7pm through AM and PM shifts.

Last Updated - 31/07/2017

STRATEGY: 2.1.4 Provide parking facilities to meet community needs

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.4.1 Manage and maintain compliance with Council's On and Off-Street Parking Control Program	Brooke Rankmore - Manager Regulatory Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Regulatory Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments


Within the CBD, Rangers have issued 4,186 on street and 483 off-street car park infringements during the 4th quarter. With a infringement withdrawal rate of approximately 10%.

Last Updated - 31/07/2017

Infrastructure Services

Capital Works

STRATEGY: 2.2.1 Develop a vibrant and active central business district

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.1.8 Implement projects from the Darwin City Centre Master Plan.	Nik Kleine - Manager Capital Works	In Progress	01/07/2016	30/06/2017	67%	100%	 RED

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Capital Works					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

16/17 Master Plan Projects include:

Bicentennial Park Play Space - Project complete.


Cavenagh/Bennett Street Intersection Upgrade - \$1.0M grant funding received from the Northern Territory Government. Detailed design delayed project tender to July 2017.

Master Plan projects were the subject of a report in March 2017. A 3rd Quarter budget variation was prepared as per the Council decision.

CBD Revitalisation \$500,000, Daly Smith Urban Centre \$100,000 and Cooling Weather Protection \$245,000 and Dinah Beach Rd \$100,000 make up balance of unspent budget. Project funding to be subject to carry forward and delivered during the 2017/18 financial year.

Last Updated - 09/08/2017

STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.9 Develop and annually review Council's capital works program and budget	Nik Kleine - Manager Capital Works	In Progress	01/07/2016	30/06/2017	90%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Capital Works							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Council's 2016/17 capital works plan was endorsed as part of the annual budget process.							
The 2017/18 Capital Works Program will be developed as part of the 2017/18 budget development process and will take into consideration the Council's Long Term Capital Works Plan and Long Term Financial Plan.							
The current years capital works program and financial status is reviewed and updated on a monthly basis.							
Year to date expenditure versus budget is not yet available . Final positions will be known following the fourth quarter budget review process and updated accordingly							
Last Updated - 09/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.10 Manage the delivery of Council's annual capital works program	Nik Kleine - Manager Capital Works	In Progress	01/07/2016	30/06/2017	90%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Capital Works							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Capital projects progressing as planned							
Parap Pool Redevelopment (Total Construction Cost \$14.0M)							
2016/17 Revised Budget - \$12.3M							
Expended to date - \$6,516,992 (59%)							
Committed to date - \$4,702,798 (41%)							
Total expended and committed to date - \$ 11,219,791 representing 100% of the revised budget.							
Tender awarded to Sunbuild with construction commencing 26 September 2016.							
Darwin Entertainment Centre including Air conditioning project							
2016/17 Revised Budget - \$4.7M							
Expended to date - \$409,000 (33%)							
Committed to date - \$114,000 (2%)							
Total expended and committed to date - \$ 523,000 representing 11% of the revised budget.							
Tender for the air conditioning refurbishment awarded June 2017.							
Playground Refurbishment (Shade and Playground upgrades)							
2016/17 Revised Budget - \$1.4M							
Expended to date - \$1,311,000 (95%)							
Committed to date - \$31,000 (2%)							
Total expended and committed to date - \$ 1,344,000 representing 96% of the revised budget.							
Tenders have been awarded for the Shading Program and Playground Program as outlined on Councils website .							
Velodrome							
2016/17 Revised Budget - \$150,000							
Expended to date - \$69,000							
Committed to date - \$32,000							
Project design at 90% by end of financial year							
Pathways - 2016/17 Revised Budget - \$801,000							
Expended to date - \$750,000 (93%)							
Committed to date - \$17,000 (2%)							
Total expended and committed to date - \$ 767,668 representing 96% of the revised budget.							
Footpath construction on track with 24 projects completed.							

Road Resurfacing -

2016/17 Revised Budget - \$1.43M

Expended to date - \$1,027,692 (71%)

Committed to date - \$209,000 (14%)

Total expended and committed to date - \$ 1,236,000 representing 86% of the revised budget.

Coastal Erosion

2016/17 Revised Budget - \$1.47M

Expended to date - \$830,398 (56%)

Committed to date - \$465,558 (33%)

Total expended and committed to date - \$ 1,296,000 representing 88% of the revised budget.

Tender awarded February 2017.

Aboriginal Areas Protection Authority (AAPA) Certificate received.

Construction 90% completed by end of June 2017

Shoal Bay

2016/17 Revised Budget - \$7.05

Expended to date - \$6,629,000 (94%)

Committed to date - \$784,466 (11%)

Total expended and committed to date - \$7,228,000 representing 105% of the revised budget.

Construction of new waste cell has commenced and tender for design of new leachate system is on schedule.

Storm water

2016/17 Revised Budget - \$1.37M

Expended to date - \$1,240,727 (91%)

Committed to date - \$195,000 (14%)

Total expended and committed to date - \$1,435,000 representing 105% of the revised budget.

Bennison Road construction commenced September 2016, works on hold during wet season and will recommence August 2017.




Year to date expenditure versus budget is not yet available. Final positions will be known following the fourth quarter budget review process and updated accordingly

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.11 Oversee, supervise and provide project management services and advice across Council for all capital works projects	Nik Kleine - Manager Capital Works	In Progress	01/07/2016	30/06/2017	90%	100%	<div><div></div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Capital Works							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Internal discussion are underway with regards to a reporting tool for project management. This project will be considered in conjunction with the current enterprise system review being undertaken.							
Last Updated - 09/08/2017							

Design, Planning and Projects




STRATEGY: 2.1.3 Manage the road network to meet community needs

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.6 Coordinate design for Council's Roads to Recovery and Blackspot federal funding programs	Drosso Lelekis - Manager Design, Planning & Projects	In Progress	01/07/2016	30/06/2017	85%	100%	 YELLOW
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Design							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Design of Dinah Beach Road upgrade project (R2R) progressing and expect completion December 2017.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.11 Undertake stormwater drainage studies and identify future upgrading works required	Drosso Lelekis - Manager Design, Planning & Projects	In Progress	01/07/2016	30/06/2017	85%	100%	 YELLOW
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Design							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Study for suburb of Nightcliff is underway, Expected completion date extended to September 2017.							
Last Updated - 09/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.10 Provide documentation for the technical aspects of construction	Drosso Lelekis - Manager Design, Planning & Projects	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Design							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Design and tender documentation for capital works projects completed.							
Last Updated - 09/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.7 Undertake traffic management investigations and formulate responses	Drosso Lelekis - Manager Design, Planning & Projects	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Design							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Ongoing investigations on traffic management completed throughout the year as required .							
Q4 (April- June) - the number of road safety issues raised by the community and assessed (e.g pedestrian and road safety, on-street parking, speeding and disability access matters) was 40?? and of these, 26?? were resolved.							
Last Updated - 26/06/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.9 Conduct urban traffic analysis and design of traffic management schemes	Drosso Lelekis - Manager Design, Planning & Projects	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Design							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Ongoing, as required.							
Last Updated - 26/06/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.5 Undertake design for Council's annual capital works program including roads, pavements and stormwater design	Drosso Lelekis - Manager Design, Planning & Projects	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Design							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Annual design of a number of projects completed.							
Last Updated - 09/08/2017							




STRATEGY: 1.4.2 Play an active role in strategic and statutory planning processes

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.4.2.2 Participate in working groups with the Northern Territory Government to implement strategic planning initiatives	Cindy Robson - Strategic Town Planner	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Planning							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The City of Darwin has continued to participate and comment on the preparation and exhibition of area plans for insertion into The Northern Territory Planning Scheme as Policy documents during this quarter.							
Last Updated - 21/07/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.4.2.3 Undertake land use planning to develop strategic plans and policy to influence the Northern Territory Governments Land Use Plans and Northern Territory Planning Scheme	Cindy Robson - Strategic Town Planner	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Planning							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Continued preparation of reports to bi-monthly Town Planning Committee meetings, with the intention of addressing Strategic Planning matters of importance to Council.							
Last Updated - 21/07/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.4.2.5 Develop and manage Developer Contribution Plans for infrastructure upgrading works such as road works, stormwater drainage and social infrastructure	Cindy Robson - Strategic Town Planner	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Planning							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The continued preparation of background studies to enable the development of infrastructure upgrade contribution plans in response to intensified development.							
Last Updated - 21/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.4.2.4 Develop high level planning strategies	Cindy Robson - Strategic Town Planner	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Planning							
Linked Related Plan(s): Linked Action Filter(s):							
Action Progress Comments Refer to 1.4.2.2 and 1.4.2.3 Last Updated - 21/07/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.4.2.1 Review and comment on all Northern Territory Development Consent Authority matters, in keeping with statutory and strategic requirements and community needs	Cindy Robson - Strategic Town Planner	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Planning							
Linked Related Plan(s): Linked Action Filter(s):							
Action Progress Comments Development Applications have been commented on, as referred to the City of Darwin by the Northern Territory Government. Last Updated - 21/07/2017							
STRATEGY: 2.2.1 Develop a vibrant and active central business district							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.1.9 Implement Darwin Bike Plan Actions	Drosso Lelekis - Manager Design, Planning & Projects	In Progress	01/07/2016	30/06/2017	80%	100%	 YELLOW
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Planning							
Linked Related Plan(s): Linked Action Filter(s):							
Action Progress Comments Darwin Bike Plan Implementation progressing. Dick Ward Drive Shared Path resurfacing project in progress with expected completion July 2017. Crash hotspot studies at Ross Smith Avenue and Dick Ward Drive / Progress Drive substantially completed by June 2017. Final reports are due August 2017. Bike racks sourced and programmed for installation across the municipality (sites include Nightcliff and various parks and playgrounds). To be installed in the first quarter of the 2017/18 financial year. Wayfinding signage for Bike Plan on hold pending completion of a Wayfinding Signage Strategy in future .							

Infrastructure Maintenance

STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.10 Conduct Council's building inspection program	Maxine Flanagan - Team Coordinator - Building Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Building Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Inspections carried out on Council's Child Care and Community Centre's, public amenities, Gardens, Malak and Bagot Oval, City of Darwin Depot, Swimming Pools (excluding Parap), Westlane and China Town Car Parks and in accordance with Asset Management Plans .							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.9 Maintain compliance with all Building Regulations for Council owned buildings	Maxine Flanagan - Team Coordinator - Building Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Building Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Building compliance maintained. Monthly inspections as programmed.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.8 Manage and deliver building maintenance services for Council's building assets	Maxine Flanagan - Team Coordinator - Building Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Building Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Building maintenance ongoing in line with existing maintenance contracts. CCTV upgrades have been completed across several Council buildings. Increased security of the abandoned vehicle lot at the operations center.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.12 Manage the removal of Graffiti from Council owned buildings and provide Graffiti removal services to the Northern Territory Government in accordance with the Service Level Agreement	Maxine Flanagan - Team Coordinator - Building Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Building Services					

Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

Council graffiti removal continued to achieve removal of offensive graffiti.

Last Updated - 08/08/2017

STRATEGY: 2.1.1 Improve the pathway and cycle networks and encourage cycling and walking

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.1.1 Construct, reconstruct and maintain footpaths, driveways, walkways and shared paths	Hasan Karatas - Coordinator Civic Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Civil Works					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments


300 linear meters of concrete footpaths have been repaired and replaced

30 SEP have been replaced/repaired

35 driveways repaired/replaced

15 linear meters of kerb and gutter has been repaired/replaced

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.1.3 Undertake public place cleaning including path, street sweeping and litter collection services to maintain public amenities	Hasan Karatas - Coordinator Civic Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Civil Works					

Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

Scheduled cleaning undertaken. Cleaning for which additional funding was allocated has commenced. CBD streets are being flushed once a week on an ongoing basis. High intensity cleaning continuing on a quarterly schedule.

Last Updated - 08/08/2017

STRATEGY: 2.1.3 Manage the road network to meet community needs


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.1 Manage and maintain Council's road network	Hasan Karatas - Coordinator Civic Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Civil Works					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

118 pot holes have been filled

Last Updated - 09/08/2017


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.2 Manage and maintain line marking and signage to all roads	Hasan Karatas - Coordinator Civic Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Civil Works					

Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Approximately \$170,000 has been invested in line marking to date and 187 directional, information and regulatory signs have been repaired or replaced.

Last Updated - 09/08/2017


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.4 Manage and maintain Council's stormwater drainage infrastructure and network	Hasan Karatas - Coordinator Civic Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Civil Works					



Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Council's stormwater drainage infrastructure and network maintenance schedule remained on track throughout the financial year.

Last Updated - 08/08/2017



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.3 Undertake mosquito control spraying in stormwater drainage infrastructure in the municipality as required	Hasan Karatas - Coordinator Civic Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Civil Works							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Mosquito program has been followed as per schedule.							
Council staff continue to work with Northern Territory Government to reduce or remove mosquito breeding habitat .							
Last Updated - 08/08/2017							



STRATEGY: 5.3.2 Display contemporary leadership and management practices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.3 Maintain business continuity plans to ensure Council's resilience to business interruption and disaster events	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Operations Administration							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Business continuity remains on track.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.2 Coordinate Council's Emergency Response Plan including the Cyclone Plan	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Operations Administration							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Councils Emergency Response Plan has been updated in the first quarter. The annual emergency response scenario completed on 17-21 October 2016.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Manage and provide administration for the City of Darwin Operations Centre	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Operations Administration							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Management of Operations Centre administration continues on track. Minor restructure changes implemented 1 February 2017 include the relocation of Stores from Corporate Services to Infrastructure Maintenance.							
Minor works have been carried out at the operations centre to create a more efficient working environment and Corporate Services have provided improved onsite service throughout the last quarter.							
Last Updated - 08/08/2017							


STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.5 Maintain irrigation systems and deliver sustainable irrigation practices for Council's open spaces	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Parks & Reserves							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Irrigation systems progressively shut down as wet season rain increased. Upgrade of irrigation communications took place and conversion from manual irrigation systems in parks to automated systems was implemented.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.3 Maintain Council's parks, reserves, foreshores and sporting fields	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Parks & Reserves							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Maintenance program remains on schedule							
Seasonal lows created some additional clean up work across Council's parks and reserves during the last half of the year.							
Last Updated - 08/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.4 Manage and maintain cemeteries including the installation of memorials and headstones and conduct interments	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Parks & Reserves							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Maintenance program on track with internments continuing in accordance with the Cemeteries Act.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.7 Work with government, other organisations and community members to plant and maintain trees in urban forests	Kerry Smith - Manager Infrastructure Maintenance	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Parks & Reserves							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Program is ongoing with the majority of tree planting occurring throughout the third and fourth quarters.							
Last Updated - 08/08/2017							

Office of GM Infrastructure

STRATEGY: 5.3.2 Display contemporary leadership and management practices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.2 Attend Council and Committee Meeting to provide advice on matters relating to Infrastructure Services	Luccio Cercarelli - General Manager Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Office of GM Infrastructure					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

All Council and Committee meetings attended. Review, presentation and advice on reports relating to the Infrastructure Department provided.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Provide strategic and operational leadership to the Infrastructure Services Department	Luccio Cercarelli - General Manager Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Office of GM Infrastructure					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Provided and reviewed on an ongoing basis. Infrastructure General Manager provided leadership throughout the quarter to prepare for implementation of the new organizational structure effective 1 July 2017.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.4 Actively participate in the Executive Leadership Team to monitor and resolve organisation-wide issues and represent matters relating to Infrastructure Services	Luccio Cercarelli - General Manager Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Office of GM Infrastructure					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Executive Leadership Team meetings and Project Control Group meetings attended on a weekly basis to address organization wide issues.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.3 Lead implementation of Council plans, policy and decisions which involve infrastructure services	Luccio Cercarelli - General Manager Infrastructure	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Office of GM Infrastructure							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
All Infrastructure policies on track to be reviewed in accordance with the schedule. Implementation of Council plans and decisions regularly monitored.							
Last Updated - 09/08/2017							

Technical Services

STRATEGY: 5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.2 Develop, implement and maintain a corporate asset register	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Asset Management					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

New asset management system has been implemented and functional for infrastructure management. Implementation of financial requirements planning underway and is reported through the Asset Management Steering Group to the Risk Management & Audit Committee.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.3 Develop and manage the implementation of Council's annual renewal and replacement program	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Asset Management					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

The 2016/17 annual renewal and replacement program was delivered in accordance with plans. This includes footpaths, roads, bollards and buildings.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.4 Undertake cyclic condition assessments, collection and maintenance of asset information, predictive modelling and forward works planning for City of Darwin assets	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Asset Management					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Condition assessment for pathways (footpaths, walkways, driveways) has been completed which will update data for asset and financial management and will be used to develop maintenance and replacement programs. Modeling of the road condition data progressed during the quarter.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.1 Develop and implement a Corporate Asset Management Strategy and asset management plans for defined asset classes: Roads, Pathways, Stormwater, Parks and Buildings	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Asset Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Asset Management Plans, and relevant Strategy, are being developed in conjunction with the Asset Management Audit recommendations and are reported through the Asset Management Steering Group to the Risk Management & Audit Committee.							
This project remains on track.							
Last Updated - 09/08/2017							

STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.2 Develop and maintain and implement subdivision, redevelopment and minor development guidelines, standards, policies and procedures	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div>GREEN</div></div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Development							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Guideline and procedure updating is ongoing. Policies within the responsibility of Development have been updated. Updated Standard Drawings are being finalised and all other procedures are in progress.							
Last Updated - 08/08/2017							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.4 Certify Final Approval Certificate and Northern Territory Planning Authority permit conditions	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div>GREEN</div></div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Development							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Approvals and clearances are provided on an ongoing basis on request from Builders/Developer's.							
Last Updated - 09/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.3 Investigate and provide technical advice on private and public civil works within Council property	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Development							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Investigation and advice is provided on an ongoing basis.							
Last Updated - 09/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.1 Develop and maintain Developer Contribution Plans in accordance with the NT Planning Act	Nadine Nilon - Manager Technical Services	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Development							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
City of Darwin Officers are working with the Northern Territory Government group to develop a set of Uniform Subdivision Guidelines that would be used by all Councils and also allows for individual variation.							
The current Guidelines remain adequate at this stage and a draft update has been prepared which is awaiting the outcome of the NTG Uniform Guidelines.							
Last Updated - 08/08/2017							

STRATEGY: 3.2.2 Increase awareness through encouraging the use of waste management options, including recycling across Darwin

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.4 Plan effectively for Council's long term waste and recycling services	Emma Lewis - Waste Management Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Waste Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The Waste Management Strategy development is underway which , when complete, will further improve planning and implementation of waste minimisation targets. All other activities align with this task.							
Last Updated - 21/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.3 Manage the Shoal Bay Waste Management Facility	Emma Lewis - Waste Management Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Waste Management					

Linked Related Plan(s):

Linked Action Filter(s):


Action Progress Comments

Management of Shoal Bay Waste Management Facility is ongoing. The new lined landfill cell (Stage 5) construction is underway with scheduled completion in July 2017. Waste filling to commence in August 2017. The existing cells are being planned for capping as they progressively reach their final profiles and heights.

A report into the condition of the weighbridge structure has been completed, resulting in some remedial works to occur in the coming quarter to enable the existing structure to be utilized for another 18 months to 2 years. Planning for a new weighbridge will commence early in 2017 and will be in accordance with Master Planning of the site (which will be reported to Council separately).

A pilot trial is being undertaken at the facility to treat the leachate. The pilot trial will run for six months and upon success a contract will be awarded for a full-scale treatment system to ensure more sustainable environmental outcomes for the site.

Last Updated - 21/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.1 Plan for and manage effective and efficient waste collection and recycling services striving towards waste minimisation and avoidance, and maximising resource recovery	Emma Lewis - Waste Management Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Waste Management					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Ongoing planning and service delivery for all Waste Management activities.

New weighbridge fees and charges were adopted for the new financial year. There was a significant increase in disposal fees for tyres in order to encourage diversion of tyres from landfill and allow the commercial industry to develop alternative treatment methods.

The current waste contract is due to expire the end of November 2017, and the new waste contract was awarded to JJ Richards. The new waste contract encompasses improved technologies and data management to allow for better tracking of waste trucks and data capture around bin collections.


Last Updated - 21/07/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.2 Develop and deliver education programs to the community and schools regarding waste minimisation and recycling	Emma Lewis - Waste Management Coordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Waste Management							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
The education campaign included new television advertising, 'bus-back' ads, new waste calendars, and an improved education centre at the Shoal Bay Waste Management Facility and other promotional material.							
Council's contractor Cleanaway has continued with education in schools and with community groups.							
The new waste contract does not include an education program, therefore education funding remains with Council to implement a new program in the new financial year. The education program will target school groups in the first instance and then move into the commercial space.							
Last Updated - 21/07/2017							

Office of the Chief Executive

Climate Change and Environment

STRATEGY: 3.1.1 Reduce Council's greenhouse gas emissions

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.1.1.1 Coordinate the improvement of the environmental performance of Council's operations	Shenagh Gamble - Manager Climate Change & Environment	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Climate Change and Environment					


Linked Related Plan(s):**Linked Action Filter(s):****Action Progress Comments**

Further meetings have been held between Climate Change & Environment and the Infrastructure Department, regarding the Operational Environmental Management Plan. A series of training sessions have been developed however delivery was not possible due to staffing constraints during this period . Training and a draft OEMP are expected within the first quarter of the new financial year.


Last Updated - 26/07/2017


STRATEGY: 3.2.1 Increased community understanding of climate change and environment issues and mitigation and adaption actions

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.1.2 Foster environmentally sustainable behaviour in the Darwin community	Shenagh Gamble - Manager Climate Change & Environment	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
<p>Five schools from across Darwin participated in the 6th annual Climate Change Challenge.</p> <p>Key messages from the night included</p> <ul style="list-style-type: none">Invest in renewable energyReduce fossil fuel dependenceuse renewable energy for government buildings and stop being so hypocriticalIt was great and I learnt a lot about climate change from other teamsUse more renewable resources, make more bike paths, create more electric cars <p>The inaugural 'Bat Night' was held on the 23rd of May 2017. City of Darwin worked with Dr Damien Milne, a renowned expert in the field, and the purpose of the event was to give the people of Darwin a free and informative talk about the importance of bats in the Darwin region.</p> <p>Jingili primary school science expo</p> <p>City of Darwin staff shared information about sustainable transport with over 300 students from Jingili Primary School at the annual Jingili Science Expo.</p> <p>Schools engaged through Gardens4Wildlife</p> <p>Primary schools have been engaged to run G4W sessions in their schools with year groups from 3-6 focusing on various environmental topics including biodiversity, soil and erosion.</p> <p>Community grants announced</p> <p>Ten applications were received, seeking \$89,168 for climate change and environment projects.</p> <p>Six of the applications for climate change and environment grants are recommended for funding to the value of \$30,980. These projects have been recommended on the basis of outcomes in context of Council's strategic direction, environmental benefit, value for money and benefit to the Darwin community, organisational capacity to deliver outcomes.</p> <p>Climate Change and Environment has engaged with two of the unsuccessful applicants to look at working with them through the Gardens for Wildlife program. Although not eligible under the grants criteria it was considered their applications had considerable merit and engaging these organisations outside of this funding round was deemed more appropriate.</p> <p>Staff sessions</p> <p>Staff attended an Association of Environmental Educators workshop meeting and the follow up biodiversity for schools education meeting in May . These networks are useful in identifying key stakeholders and contacts for the G4W in schools project.</p>							
Last Updated - 26/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.1.1 Manage and implement the City of Darwin Climate Change Policy and Action Plan 2011-2020	Shenagh Gamble - Manager Climate Change & Environment	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
A final draft City of Darwin Energy Strategy has been prepared. This document will be used to guide the development of energy and emissions reduction targets in the new financial year.							
Last Updated - 26/07/2017							

STRATEGY: 3.2.3 Lobby governments, developers and industry to undertake sustainable projects and behaviours

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.3.4 Advocate to the Territory Government and comment on Development Applications to foster environmentally sustainable development	Jade Leask - Senior Climate Change & Environmental Officer	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Where appropriate, comment is provided on development applications and submissions provided to NT Government initiatives.							
Last Updated - 26/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.3.2 Manage Council's response regarding legislation, government policy and land use strategy as it affects environmental management and climate change outcomes	Shenagh Gamble - Manager Climate Change & Environment	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Where appropriate, comment has been provided on development applications and submissions provided to NT Government initiatives.							
Last Updated - 26/07/2017							

STRATEGY: 3.3.1 Advocate for the conservation of natural systems

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.3.1.1 Monitor stormwater and waterway water quality	Jade Leask - Senior Climate Change & Environmental Officer	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
4th Quarter Update (Apr-June)							
The End of wet season samples of the storm water drains were completed, showing medium to high bacteria levels across the board.							
A review of stormwater sampling sites is ongoing focusing on where best to sample now Tiger Brennan road works is finished and if new sample sites are needed in the Muirhead developments.							
Last Updated - 26/07/2017							


STRATEGY: 3.3.2 Increase biodiversity richness and abundance across Darwin

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.3.2.2 Manage Council's strategies for biodiversity and conservation management	Jade Leask - Senior Climate Change & Environmental Officer	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
4th Quarter Update (Apr-June)							
The Gardens for Wildlife (G4W) program has been progressed . The CC&E trainee is continuing schools engagement and assessing appropriate curriculum links. A successful bat night community event was held in May the free and informative talk about Bat's in the Darwin region and the importance they have in our ecosystem involved bat expert Damien Milne who gave a talk and introduced some bats to the 70+ community attendees.							
Last Updated - 26/07/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.3.2.1 Manage and implement the East Point Reserve Biodiversity 5 Year Plan (2014-2018)	Jade Leask - Senior Climate Change & Environmental Officer	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Climate Change and Environment							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
4th Quarter Update (Apr-June)							
A flora monitoring survey for East Point has been undertaken , waiting for the final report and maps expected early August.							
The CC&E Trainee is undertaking one day a week at East Point to help with on ground works , as well as be a link between CC&E and the parks staff on the ground.							
Last Updated - 26/07/2017							

Office of the Chief Executive

STRATEGY: 5.3.4 Encourage community participation by engaging, communicating and working in partnership with the community

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.4.6 Develop and manage Council's social media platforms and websites	Danielle Avolio - Digital Marketing & Communications Officer	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Communications and Engagement					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Council's website development project was completed on schedule in May 2017. The new website features new functionality, a robust search and up-to-date best practice in user experience.


Social Media continues to perform well across all platforms with Facebook the most popular of the three platforms.

Facebook followers at the end of June 2017 were 6,683. This was an increase of over 6% during the quarter. Over the course of the 2016/17 FY the total increase in Facebook followers was 47.5%.

Instagram statistics are available in real-time only, likes have continued to increase steadily. There were 1,000 Instagram likes in January 2016, 2,060 in December 2016 and 2,404 at 30 June 2017.

Twitter followers at the end of the final quarter were 4,764, up from followers in the previous quarter of Quarter 3 were 4,615.

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.4.3 Develop and coordinate the delivery of a whole of Council community engagement program	Sheree Jeeves - Senior Community Engagement Officer	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Communications and Engagement					

Linked Related Plan(s):

Linked Action Filter(s):


Action Progress Comments

There were 31 community engagement projects completed 2016/17 financial year. There is a further 22 projects in planning stage or underway.

Following endorsement of the Community Engagement Policy work has commenced on a Community Engagement Toolkit to support the whole of Council community engagement program.

Last Updated - 05/07/2017

STRATEGY: 5.3.5 Increase community awareness of the role and achievements of Council

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.5.2 Manage Council's reputation through effective media management strategies, public relations and marketing	Jordon Raymond-Monro - Senior Communications and Public Relations Officer	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Communications and Engagement					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments


The majority of media releases picked up by the media have been positively received. Several hot topics that did receive negative attention included the Daly Street roundabout, modifications made to the scramble crossings in the CBD and the announcement of the successful tender for the Bicentennial Park community play space.

The CBD Summit in October received mostly positive coverage and the recent working group workshop received some negative coverage.

Christmas in the Mall, the 75th Anniversary of the Bombing of Darwin and the Mindil Pop Up Market in The Mall received positive coverage .

Most public relations and marketing campaigns were positively received.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.5.3 Manage marketing and promotion of Council's brand including sponsorship arrangements	Josie Matthiesson - Research & Project Co-ordinator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Communications and Engagement					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Continued to ensure Council received sponsor benefits during the quarter.


New brand revisions continue to be rolled out and implemented.


New signage produced for various locations and events.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.5.1 Manage and implement Council's Communications Strategy and develop an annual Communications Plan	Josie Matthiesson - Research & Project Co-ordinator	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Communications and Engagement							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Council's Communications Strategy is being satisfactorily managed and implemented. Standouts include significant increases in social media followers (Facebook, Instagram and Twitter), a suite of TVCs produced and aired over past year.							
Changes with Facebook content include more quirky style with posts, increase in video content including Facebook live with the Lord Mayor.							
Pro-active media includes working with NT News around Council's CBD Summit and organisation change, and meeting regularly with NT News ahead of Council meetings to explain issues.							
Major campaigns of the past year have all included new TVCs and other materials . Campaigns included: Recycle for Good, Share the Road/ Share the Path, Bombing of Darwin Day 75th Anniversary.							
Last Updated - 09/08/2017							

STRATEGY: 5.3.1 Demonstrate good corporate practice and ethical behaviour

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.3 Administer Council meetings and activities	Penny Hart - Committee Administrator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Governance							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
All Council meetings and activities were carried out according to schedule.							
Last Updated - 09/08/2017							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.2 Manage Council's compliance with statutory obligations for Council Meetings, including by-laws	Penny Hart - Committee Administrator	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Governance					


Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Council and committee meetings operated in accordance with By-Laws and Meeting Policy. Policy 043 - Meetings and ancillary documentation is currently under review with workshops held with Elected Members. Policy 043 - Meetings was reviewed and endorsed during the fourth quarter.

Last Updated - 09/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.1.1 Implement the City of Darwin Governance Framework	Mark Blackburn - Executive Manager	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Governance					

Linked Related Plan(s):


Linked Action Filter(s):

Action Progress Comments

Council continues to operate in accordance with the Governance Framework to ensure City of Darwin manages its responsibilities efficiently, effectively and in the best interests of the community. The Framework document is currently being updated in preparation for the new Council following the August 2017 local government elections.

Last Updated - 09/08/2017

STRATEGY: 5.3.2 Display contemporary leadership and management practices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.2 Provide administrative support to Elected Members	Sally Vasey - Executive Assistant to the Lord Mayor	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Governance					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

Elected Members provided with ongoing administration and support in accordance with adopted policy.

Last Updated - 09/08/2017


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Manage and provide high level executive support to the Office of the Lord Mayor and Chief Executive Officer	Mark Blackburn - Executive Manager	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Governance							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
High level support provided to the Office of the Lord Mayor and Chief Executive Officer . Hosted National Local Government Chief Officer's Group Conference and Council of Capital City Lord Mayors Meeting and Annual General Meeting October 2016.							
Preparations are underway for the August 2017 local government elections. Council's caretaker policy was reviewed and adopted during quarter 3.							
Last Updated - 09/08/2017							

STRATEGY: 5.3.4 Encourage community participation by engaging, communicating and working in partnership with the community

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.4.1 Develop and implement Elected Member, Chief Executive Officer and staff communication mediums	Mark Blackburn - Executive Manager	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Governance							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
Friday Flyer to Elected Members was delivered regularly for the period July 2016 to June 2017.							
Last Updated - 09/08/2017							

Strategy and Outcomes

STRATEGY: 1.4.1 Actively engage with all levels of government to coordinate efficiencies and develop opportunities

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
1.4.1.1 Provide high level support and coordination of Council's role on; Northern Australia Capital City Committee (NACCC); Top End Regional Organisational of Council's (TOPROC); and Council of Capital City Lord Mayors (CCCLM)	Vanessa Green - Manager Strategy & Outcomes	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Strategic Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

The first NACCC Meeting with the new Government following the NT Government Election was held in February 2017. Work is progressing to establish the Vibrant CBD Sub-Committee which will focus on CBD revitalization. Council is continuing to work with the NT Government to progress an agreement with the Federal Government City Deals program.

Advocacy Papers on behalf of TOPROC were developed in response to the Federal and Territory Government Elections. The first meeting for 2017 was held 19 April 2017.

Lord Mayor completed her role as Chair of CCCLM in December 2016. The CCCLM AGM was held in Darwin on 13 and 14 October 2016. Lord Mayor and Council's Executive Manager attended political meetings in Canberra in mid-November 2016. The Prime Minister confirmed that all Capital Cities would be in receipt of a City Deal. Lord Mayors discussed the four policy priorities; Economic Development, Infrastructure, Climate Action and City Resilience. Policy papers were developed and presented to Federal Government members including the Prime Minister. The last meeting was held in March 2017 with discussions on advocacy strategies for Infrastructure, City Deals, Smart Cities, Amendments to the Telecommunications Act and NBN Rollout.

Last Updated - 09/08/2017


Task(s)	Responsibility	Task Status	Start Date	End Date	% Comp.	Last Updated	Milestone Comment
Minutes prepared	Emma Lewis - Waste Management Coordinator	In Progress	01/07/2016	31/08/2016	20%	20/07/2017	

Task Progress Comments

Quarterly agenda prepared	Emma Lewis - Waste Management Coordinator	In Progress	01/07/2016	30/06/2017	10%	20/07/2017	
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Task Progress Comments

STRATEGY: 5.1.3 Research, implement and support technology and communication systems to deliver services more efficiently

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.1.3.1 Manage Council's statistical profiles and analysis	Vanessa Green - Manager Strategy & Outcomes	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Strategic Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

.ID (the population experts) provide statistical and economic analysis of the Darwin municipality through Profile Id, Economy Id and Atlas Id, which are all available through Councils website.

.ID (the population experts) were on site in September 2016 to provide training to interested members of staff.


City of Darwin Economy ID profile statistics were updated during the 3rd quarter. Also during the 3rd quarter Council renegotiated its ongoing subscription with .ID (the population experts)

During the 4th Quarter .ID (the population experts) provided Council with two papers to inform the development of the 2017/18 Municipal Plan. The Darwin Economic Outlook 2017 and Rates Impact Analysis 2017 can be found on Council's website.

These resources greatly contribute to Council's grant application process and provide a sound basis for statistical and research material.

Last Updated - 08/08/2017

STRATEGY: 5.3.2 Display contemporary leadership and management practices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.2 Develop and implement Council's Performance Management Framework including regular public reporting of performance against Council's Strategic and Municipal Plans	Vanessa Green - Manager Strategy & Outcomes	Completed	01/07/2016	30/06/2017	100%	100%	 GREEN

Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
Strategic Services					

Linked Related Plan(s):

Linked Action Filter(s):

Action Progress Comments

This 4th quarter performance report will contribute to the development of Council's Annual Report 2016/17 and completes the quarterly reporting process for the financial year.

Last Updated - 08/08/2017

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Develop and implement a strategic approach to seeking external grants and Council recognition through awards	Vanessa Green - Manager Strategy & Outcomes	Completed	01/07/2016	30/06/2017	100%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Strategic Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
During Quarter 4th Quarter Council submitted an application for Federal Government Funding under the Smart Cities and Suburbs Program. The application was supported by the Northern Territory Government.							
There is greater cost pressures on Federal and Territory Governments at present and as a result funding opportunities have decreased during the current financial year .							
Last Updated - 08/08/2017							

STRATEGY: 5.3.3 Understand and manage Council's risk exposure

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.3.1 Manage Council's Legislative Compliance Program and Policy Framework	Vanessa Green - Manager Strategy & Outcomes	In Progress	01/07/2016	30/06/2017	91%	100%	<div><div></div><div></div><div></div></div> <div>GREEN</div>
Program Profile	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Strategic Services							
Linked Related Plan(s):							
Linked Action Filter(s):							
Action Progress Comments							
As at 30 June 2017 91% of policies have been reviewed by the current term of Council. Work is underway to realign the current policies to the organization structure from 1 July and to develop a policy review schedule for the 22nd Council.							
Council has maintained compliance with the Local Government Act throughout the year .							
Last Updated - 08/08/2017							