

# Business Papers

## 2nd Ordinary Council Meeting

Tuesday, 26 June 2018  
5.30pm





## **Notice of Meeting**

To the Lord Mayor and Aldermen

You are invited to attend a 2nd Ordinary Council Meeting to be held in Karama Library, Kalymnos Drive, Karama, Darwin, on Tuesday, 26 June 2018, commencing at 5.30pm.

A handwritten signature in brown ink, appearing to read 'S. Waters', is positioned above the printed name.

**SCOTT WATERS**  
**CHIEF EXECUTIVE OFFICER**

EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/3

**CITY OF DARWIN**

**EIGHTEENTH ORDINARY MEETING OF THE TWENTY-SECOND COUNCIL**

**TUESDAY, 26 JUNE 2018**

MEMBERS: The Right Worshipful, Lord Mayor, K Vatskalis, (Chair); Member A J Arthur; Member J Bouhoris; Member S Cullen; Member J A Glover; Member G J Haslett; Member R M Knox; Member G Lambrinidis; Member S J Niblock; Member M Palmer; Member P Pangquee; Member R Want de Rowe; Member E L Young.

OFFICERS: Chief Executive Officer, Mr S Waters; Deputy Chief Executive Officer, Dr Diana Leeder; Acting General Manager City Performance, Mr L Carroll; Acting General Manager City Operations, Mr N Kleine; Acting General Manager City Life, Mr M Grassmayr; Acting General Manager City Futures, Ms S Gamble; Committee Administrator, Mrs P Hart.

Enquiries and/or Apologies: Penny Hart  
E-mail: [p.hart@darwin.nt.gov.au](mailto:p.hart@darwin.nt.gov.au)  
PH: 8930 0670

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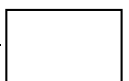
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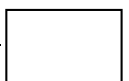
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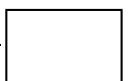
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EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/6

**1. ACKNOWLEDGEMENT OF COUNTRY**

**2. THE LORD’S PRAYER**

**3. MEETING DECLARED OPEN**

**4. APOLOGIES AND LEAVE OF ABSENCE**  
Common No. 2695036

**4.1 Apologies**

**4.2 Leave of Absence Granted**

Nil

**4.3 Leave of Absence Requested**

**5. ELECTRONIC MEETING ATTENDANCE**  
Common No. 2221528

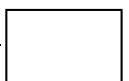
**5.1 Electronic Meeting Attendance Granted**

**5.2 Electronic Meeting Attendance Requested**

**6. DECLARATION OF INTEREST OF MEMBERS AND STAFF**  
Common No. 2752228

**6.1 Declaration of Interest by Members**

**6.2 Declaration of Interest by Staff**



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/7

**7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING/S**  
Common No. 1955119

**7.1 Confirmation of the Previous Ordinary Council Meeting**

THAT the tabled minutes of the previous Ordinary Council Meeting held on Tuesday, 12 June 2018, be received and confirmed as a true and correct record of the proceedings of that meeting.

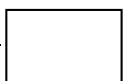
**7.2 Business Arising**

**8. MATTERS OF PUBLIC IMPORTANCE**

**9. DEPUTATIONS AND BRIEFINGS**

Nil

**10. PUBLIC QUESTION TIME**



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/8

## 11. CONFIDENTIAL ITEMS

Common No. 1944604

### 11.1 Closure to the Public for Confidential Items

THAT pursuant to Section 65 (2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider the following Confidential Items:-

<u>Item</u>	<u>Regulation</u>	<u>Reason</u>
C25.1	8(c)(iv)	information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person
C29.1.1	8(c)(i)	information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on, any person
C29.1.2	8(e)	information provided to the council on condition that it be kept confidential
C29.1.3	8(c)(iv)	information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person
C29.1.4	8(e)	information provided to the council on condition that it be kept confidential

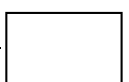
### 11.2 Moving Open Items Into Confidential

### 11.3 Moving Confidential Items Into Open

## 12. PETITIONS

## 13. NOTICE(S) OF MOTION

Nil





## 14. COMMITTEE REPORTS



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/10

## 14. COMMITTEE REPORTS

### 14.1 CITY LIFE COMMITTEE MEETING (18/06/18)

#### Presentation of Report by Chair – Member G J Haslett

Recommendations from the City Life Committee Meeting held on Monday, 18 June 2018.

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#### 1. Minutes Access and Inclusion Advisory Committee 23 May 2018

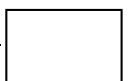
Report No. 18CL0057 TS:es (18/06/18) Common No. 3805042

- A. THAT Report Number 18CL0057 TS:es entitled Minutes Access and Inclusion Advisory Committee 23 May 2018, be received and noted.
- B. THAT Council extends the appointments of the following Community Representatives to the Access and Inclusion Advisory Committee for the term 1 July 2018 to 30 September 2018 in accordance with the Local Government Act to enable a recruitment process to be undertaken:
- i) Ms Debbie Bampton
  - ii) Ms Cassandra Jevdenijevic
  - iii) Ms Lynne Strathie
- C. THAT Council endorse the revised Access and Inclusion Advisory Committee Terms of Reference at **Attachment B** to Report Number 18CL0057 TS:es entitled Minutes Access and Inclusion Advisory Committee 23 May 2018.

#### 2. Review of Policy 025 - Community Engagement

Report No. 18CL0064 SJ:kl (18/06/18) Common No. 1612461

- A. THAT Report Number 18CL0064 SJ:kl entitled Review of Policy 025 - Community Engagement, be received and noted.
- B. THAT Council endorse the Draft Policy No. 025 - Community Engagement as contained at **Attachment B** to Report Number 18CL0064 SJ:am entitled Review of Policy 025 – Community Engagement.
- C. THAT a community engagement process at the “consult level” is undertaken for Draft Policy No. 025 – Community Engagement as contained at **Attachment B** to Report Number 18CL0064 SJ:am entitled Review of Policy 025 – Community Engagement and a further report be presented to Council following the consultation period.



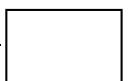
EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/11

**3. Review of Policy 085 - Compliance and Enforcement**

Report No. 18CL0055 CB:kl (18/06/18) Common No. 3367725

- A. THAT Report Number 18CL0055 CB:kl entitled Review of Policy 085 - Compliance and Enforcement, be received and noted.
- B. THAT Council endorse the Draft Policy No. 085 - Compliance and Enforcement as contained at **Attachment B** to Report Number 18CL0055 CB:kl entitled Review of Policy 085 – Compliance and Enforcement.
- C. THAT Council endorse the Draft Enforcement Guidelines as contained at **Attachment C** to Report Number 18CL0055 CB:kl entitled Review of Policy 085 – Compliance and Enforcement.
- D. THAT a community engagement process at the “consult level” is undertaken for Draft Policy No. 085 - Compliance and Enforcement and the Draft Enforcement Guidelines as contained at **Attachments B and C** to Report Number 18CL0055 CB:kl entitled Review of Policy 085 – Compliance and Enforcement and a further report be presented to Council following the consultation period.



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/12

**14. COMMITTEE REPORTS**

**14.1 CITY LIFE COMMITTEE MEETING (18/06/18)**

**Presentation of Report by Chair – Member G J Haslett**

The City Life Committee resolved the following items under delegated authority.

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**4. Resolved Under Delegated Authority**

Common No. 2752263

THAT Council receive and note the following decisions which were made by the Committee under delegated authority.

**4.1 Draft Notes Youth Advisory Committee 7 June 2018**

Document No. 3821183 (18/06/2018)

**4.2 QUESTIONS BY MEMBERS**

**Darwin Velodrome Upgrade**

Common No. 3091378

Member G Haslett queried the Darwin Velodrome upgrade.

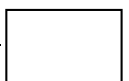
*The Acting General Manager City Life provided an update on the Darwin Velodrome Upgrade scope of works and that key stakeholders have been advised of Council's decision which was moved into open at the 1<sup>st</sup> Ordinary meeting held on the 12 June 2018.*

**Lowrie Court Malak**

Common No. 3823849

Member A Arthur queried Lowrie Court Malak vehicle access through the park.

*The Deputy Chief Executive Officer responded and advised that this matter will be taken on notice. The Acting Manager Regulatory Services advised that Rangers are investigating this matter.*



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/13

**14. COMMITTEE REPORTS**

**14.2 CITY OPERATIONS COMMITTEE MEETING (20/06/18)**

**Presentation of Report by Chair – Member R Want de Rowe**

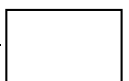
Recommendations from the City Operations Committee Meeting held on Wednesday, 20 June 2018.

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**1. Lighting and CCTV for Security Improvement at East Point**

Report No. 18CO0026 AM:jw (20/06/18) Common No. 3665059

- A. THAT Report Number 18CO0026 AM:jw entitled Lighting And CCTV For Security Improvement At East Point, be received and noted.
- B. THAT Council continues with the additional security patrol within East Point Reserve, as outlined in Report Number 18CO0026 AM:jw entitled Lighting And CCTV For Security Improvement At East Point.
- C. THAT Council replaces the existing lighting within East Point Reserve with LED luminaires within the lighting replacement program, as outlined in Report Number 18CO0026 AM:jw entitled Lighting And CCTV For Security Improvement At East Point.



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/14

**14. COMMITTEE REPORTS**

**14.2 CITY OPERATIONS COMMITTEE MEETING (20/06/18)**

**Presentation of Report by Chair – Member R Want de Rowe**

The City Operations Committee resolved the following items under delegated authority.

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**2. Resolved Under Delegated Authority**  
Common No. 2752263

THAT Council receive and note the following decisions which were made by the Committee under delegated authority.

**2.1 Waste Management Strategy**  
Report No. 18CO0028 NT:dr (20/06/18) Common No. 3360944

**2.2 Tyre Management Feasibility Study**  
Report No. 18CO0029 NT:dr (20/06/18) Common No. 3344411

**2.3 QUESTIONS BY MEMBERS**

**Casuarina High Rise Student Accommodation**  
Common No. 3550828

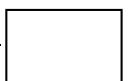
Member Knox queried the works going on at Casuarina High Rise Student Accommodation. There is scaffolding in place that may be impeding foot traffic. Does Council know how long will works continue and how long the scaffolding will be in place?

*The General Manager City Operations responded and advised that Council is aware of the works and will advise contractors to adjust scaffolding and/or works to provide a better thoroughfare, if required.*

**Parap Pool Temperature**  
Common No. 3817160

Member Knox noted that the Parap Pool is at a very pleasant temperature at the moment and has received positive feedback from pool users. Member Knox queried whether we should be considering cover for the Pool to maximise temperature efficiencies?

*The General Manager City Operations responded and advised that this question would be passed along to the City Life team to investigate and provide a response.*



### **Click and Fix Automated Responses**

Common No. 3731148

Member Knox queried the process around customer service requests through Click and Fix and that since her previous question raised at the February City Operations Committee, the automatically generated responses (after 30 days) are still being received. Member Knox noted that this is not good customer service and can it again be looked into?

*The Manager Capital Works responded and advised that Click and Fix automatically generates the responses if the issue hasn't been rectified within the 30 day timeframe. The matter was investigated when first raised and unfortunately the automatically generated email cannot be modified as it is standard set up and serves as a reminder to the stakeholders that the issue is still outstanding.*

### **Recycling Labels on Bins**

Common No. 2580584

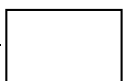
Member Knox queried whether we can place Council stickers on recycle bins at Nightcliff Foreshore and around the municipality to educate users what can be placed in them?

*The General Manager responded and advised that Council will arrange for recycle stickers to be placed on bins.*

### **Park Bookings**

Member Young queried the process around Park bookings post Cyclone, in particular, Ms Natasha Fyles, Member for Nightcliff has been querying a booking at Bill Bell Park. How do community members book Parks since Cyclone Marcus?

*The General Manager responded and advised that some of our Parks still require necessary safety clearances for us to safely allow community members access, and to make event bookings. All community members are encouraged to contact Council to enquire, and we can also offer that staff attend parks with stakeholders to determine if the Park/s will be open for any proposed events.*



**Recent Accident at the Corner of Baroalba Street and Leanyer Drive**

Common No. 3458856

Member Want de Rowe queried whether Council undertook any works in the vicinity of a recent accident at the corner of Boroalba Street and Leanyer Drive?

*The General Manager responded and advised that additional line markings were installed recently. We are currently investigating if there is any further safety measures we can implement in this location.*

**Tree Blocking Footpath cnr Kailis and Margaritis Street Wanguri**

Common No. 3820027

Member Want de Rowe queried whether the tree felled by Cyclone Marcus blocking the footpath adjacent to the corner of Kailis and Margaritis Street, Wanguri would be attended to soon?

*The General Manager responded and took the question on notice.*

**Marker Nightcliff Foreshore**

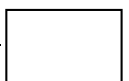
Member Knox queried whether a marker can be placed on the Nightcliff Foreshore indicating distances to Sister Cities and other places of interest.

*The Deputy CEO responded and advised that the matter would be discussed with the City Life Department.*

**2.4 GENERAL BUSINESS**

**Thank You – Nadine Nilon**

THAT the General Manager City Operations, Nadine Nilon be thanked for her 9 years of service and that the Committee wishes her well in her future role.





EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/17

**14. COMMITTEE REPORTS**

**14.3 CITY FUTURES COMMITTEE MEETING (19/06/18)**

**Presentation of Report by Acting Chair – Member S J Niblock**

Recommendations from the City Futures Committee Meeting held on Tuesday, 19 June 2018.

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**1. Cities Power Partnership Program Update**

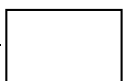
Report No. 18CF0034 SG:nt (19/06/18) Common No. 3668577

- A. THAT Report Number 18CF0034 SG:nt entitled Cities Power Partnership Program Update, be received and noted.
- B. THAT Council endorse the following pledge items for the Cities Power Partnership:
- i. Open up unused council managed land for renewable energy
  - ii. Roll out energy efficient street lighting across the municipality.
  - iii. Ensure Council fleet purchases meet strict greenhouse gas emissions requirements and support the uptake of electric vehicles.
  - iv. Ensure that the practices of local government contractors and financing are aligned with council goals relating to renewable energy, energy efficiency and sustainable transport.
  - v. Encourage sustainable transport use (public transport walking and cycling) through Council transport planning and design.

**2. PA2018/0215 & PA2018/0216 - Stokes Hill Road, Kitchener Drive & Esplanade Darwin City PA2018/0216**

Report No. 18CF0048 CR:hd (19/06/18) Common No. PA2018/0216

THAT Report Number 18CF0048 CR:hd entitled PA2018/0215 & PA2018/0216 - Stokes Hill Road, Kitchener Drive & Esplanade Darwin City be received and noted.



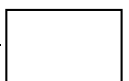
EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/18

**3. Property Provisioning Group - Naming of a Park - Muirhead Subdivision, Town of Nightcliff - Montoro Park**

Report No. 18CF0051 CR:hd (19/06/18) Common No. 3378038

- A. THAT Report Number 18CF0051 entitled Property Provisioning Group - Naming of a Park - Muirhead Subdivision, Town of Nightcliff - Montoro Park, be received and noted.
- B. THAT Council endorse the response to the Property Provisioning Group at **Attachment C** to Report Number 18CF0051 BS:hd entitled Property Provisioning Group - Naming of a Park - Muirhead Subdivision, Town of Nightcliff - Montoro Park, supporting the name Montoro Park as requested by the Property Provisioning Group.



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/19

**14. COMMITTEE REPORTS**

**14.3 CITY FUTURES COMMITTEE MEETING (19/06/18)**

**Presentation of Report by Acting Chair – Member S J Niblock**

The City Futures Committee resolved the following items under delegated authority.

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**4. Resolved Under Delegated Authority**

Common No. 2752263

THAT Council receive and note the following decisions which were made by the Committee under delegated authority.

**4.1 Gardens For Wildlife - Schools Grants**

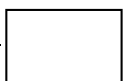
Report No. 18CF0043 TC:nt (19/06/18) Common No. 3683580

**4.2 City Futures Projects**

Report No. 18CF0049 BS:hd (19/06/18) Common No. 2481144

**4.3 Switching on Darwin Project Update June 2018**

Report No. 18CF0055 SG:nt (19/06/18) Common No. 3226493



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/20

**14. COMMITTEE REPORTS**

**14.4 CITY PERFORMANCE COMMITTEE MEETING (19/06/18)**

**Presentation of Report by Chair – Member J Bouhoris**

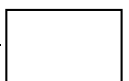
Recommendations from the City Performance Committee Meeting held on Tuesday, 19 June 2018.

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**1. New Policy on Unsolicited Proposals**

Report No. 18CP0072 DL:ks (19/06/18) Common No. 3756573

- A. THAT Report Number 18CP0072 DL:ks entitled New Policy On Unsolicited Proposals, be received and noted.
- B. THAT Council endorse the draft Policy – Unsolicited Proposals at **Attachment A** to Report No. 18CP0072 entitled New Policy on Unsolicited Proposals, for the purposes of community engagement at the ‘inform’ level.



EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/21

**14. COMMITTEE REPORTS**

**14.4 CITY PERFORMANCE COMMITTEE MEETING (19/06/18)**

**Presentation of Report by Chair – Member J Bouhoris**

The City Performance Committee resolved the following items under delegated authority.

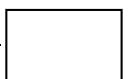
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**2. Resolved Under Delegated Authority**  
Common No. 2752263

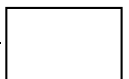
THAT Council receive and note the following decisions which were made by the Committee under delegated authority.

**2.1 Listing of Cheques/EFT Payments – May 2018**  
Report No. 18CP0063 (19/06/18) Common No. 339125

**2.2 Costs of Services and Capital Expenditure – May 2018**  
Report No. 18CP0064 (19/06/18) Common No. 3753729



## 15.1 OFFICERS REPORTS (ACTION REQUIRED)



ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 15.1.1  
 YES

**ADOPTION OF THE 2018/2019 MUNICIPAL PLAN AND BUDGET**

REPORT No.: 18CP0053 VG:ks COMMON No.: 2736812 DATE: 26/06/2018

**Presenter: Manager Strategy and Outcomes, Vanessa Green**

**Approved: Acting General Manager City Performance, Liam Carroll**

**PURPOSE**

The purpose of this report is for Council to adopt the City of Darwin 2018/19 Municipal Plan, which incorporates the Annual Budget.

**LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

**Goal**

5 Effective and Responsible Governance

**Outcome**

5.5 Responsible financial and asset management

**Key Strategies**

5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

**KEY ISSUES**

- In accordance with the Local Government Act, Council made the Draft Municipal Plan available for public consultation for a period of 23 days.
- Public consultation concluded on Friday 8 June 2018. A total of ten formal (10) submissions were received.
- Informal feedback was received by the Local Government Division of the Department of Housing and Community Development.
- The Municipal Plan and budget must be adopted by Council no later than 31 July 2018.

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## **RECOMMENDATIONS**

- A. THAT Report Number 18CP0053 VG:ks entitled Adoption of the 2018/19 Municipal Plan and Budget, be received and noted.
- B. THAT the Certificate in terms of Regulation 24 (1) of the Local Government (Accounting) Regulations, as tabled by the Chief Executive Officer at this 2<sup>nd</sup> Ordinary Council Meeting, Tuesday 26 June 2018, be received and noted.
- C. THAT in accordance with Section 24 (1) and Section 128 (1) of the Local Government Act, Council adopts the 2018/19 City of Darwin Municipal Plan and Budget as contained in **Attachment A** to Report Number 18CP0053 VG:ks entitled Adoption of the 2018/19 Municipal Plan and Budget.
- D. THAT Council acknowledges the public submissions received for the City of Darwin 2018/19 Municipal Plan as contained in **Attachment B** to Report Number 18CP0053 VG:ks entitled Adoption of the 2018/19 Municipal Plan and Budget and notes that responses will be provided accordingly.

## **BACKGROUND**

Council endorsed the Draft 2018/19 City of Darwin Municipal Plan at its meeting on 15 May 2018. The Plan was released on 16 May 2018 for public consultation which closed on Friday 8 June 2018.

*DECISION NO.22\0705 (15/05/18)*

### **Draft 2018/19 City of Darwin Municipal Plan**

*Report No. 18CP0051 VG:ks (15/05/18) Common No 2100136*

- A. *THAT Report Number 18CP0051 VG:ks entitled Draft 2018/19 Municipal Plan and Budget, be received and noted.*
- B. *THAT Council adopt the Draft 2018/19 City of Darwin Municipal Plan contained in **Attachment A** to Report Number 18CP0051 VG:ks entitled Draft 2018/19 City of Darwin Municipal Plan, for the purpose of public consultation.*
- C. *THAT pursuant to Section 103 of the Local Government Act, the staffing plan approved by Council for the 2018/19 financial year be based on a total budget for employee costs of \$33.66M and an approved establishment full time equivalent (FTE) of 353.5 staff, noting that short-term projects may temporarily change the number of staff employed.*



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## **DISCUSSION**

The City of Darwin Municipal Plan provides the framework for all Council activities and determines what Council needs to do to achieve the goals of the *Evolving Darwin Towards 2020 Strategic Plan*. Council has prepared a budget for the 2018/19 financial year which seeks to balance the demand for services and infrastructure with the community's capacity to pay. The entire budget is provided in the 2018/19 City of Darwin Municipal Plan. Key budget information includes rate increases, operating results, service levels, cash and investments, capital works, financial position, financial sustainability and key strategic activities of the Council.

The Draft 2018/19 Municipal Plan was open for public consultation for a period of at 23 days from 16 May to 8 June 2018. There were ten (10) formal submissions received and considered. An informal submission was received by the Local Government Division of the Department of Housing and Community Development.

To assist members of the community to respond to the key elements of the plan, Council utilised its online community engagement tool at [Engage Darwin](#). The community was asked to provide feedback on:

1. Services for the Community
2. Major Projects
3. Capital Works
4. General Feedback

**Attachment B** provides responses consolidated under each of these areas.

### **Services for the Community**

Feedback received in relation to services is varied with the primary focus being on collaboration and performance measures.

One submission referred to the ability to save Council money by implementing a collaborative approach to delivering on a Northern Territory Government funded initiative, Living Water Smart, for water efficiency. This has been referred to City Futures to progress discussions.

Both of these submissions are quite extensive and more time is required to investigate and provide a further response on these submissions.

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Council has worked over the last couple of years to ensure accountability, transparency and integrity in its performance measures. Performance measures are only included in the Plan if there is an appropriate data source and defined methodology for the data set. All measures outlined in the Municipal Plan have a documented data source. Council's performance management framework will be reviewed in line with the development of new Strategic and Municipal Plans for 2019/20 forward.

### Major Projects

Generally, feedback on major projects was not significant. Further comments are noted here with regards to the Living Water Smart initiative for water efficiencies. As outlined in the previous section this has been referred to City Futures and initial contact has been made to progress these discussions.

### Capital Works

Respondents have queried design on some of the more significant construction programs such as the Lakeside Drive project. The matter of tree planting post Cyclone Marcus has been raised. Respondent 5 has identified numerous projects that may benefit from a collaborative approach to the NT Government Living Water Smart program. These matters have been referred to relevant Council officers for further consideration.

### General Feedback

Feedback from the Local Government Division of the Department of Housing and Community Development identified some suggested minor edits which have been incorporated.

Council also received an independent submission from a resident who has raised points regarding Smart Cities, Open Data and information etc. It is recommended that this be referred to the City Futures department for further consideration and response to the respondent.

A submission was received from the RSPCA, **Attachment C**, seeking increased funding support for the animal rehoming services through animal welfare organisations. In addition to previous comments the RSPCA notes damage sustained to their buildings a result of Cyclone Marcus. Staff have contacted the RSPCA in relation to this matter.

Council is in the process of developing a new strategic plan and vision for 2030. Following adoption of a new strategic plan in July 2018, Council will review the structure, layout and content of the Municipal Plan in preparation for 2019/20.

Only minor amendments (edits / corrections) to the Municipal Plan were considered necessary. These were in response to the points raised by the Local Government Division of the Department of Housing.

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## **CONSULTATION PROCESS**

This report was considered by the Executive Leadership Team on 18 June 2018 and now referred to Council for consideration.

In preparing this report, the following City of Darwin officers were consulted:

- Acting General Manager City Performance
- Acting Manager Finance
- Senior Community Engagement Officer

In preparing this report, the following External Parties were consulted:

- The Draft 2018/19 Municipal Plan was open for public consultation for a period of 23 days from 16 May to 8 June 2018.

## **POLICY IMPLICATIONS**

Nil

## **BUDGET AND RESOURCE IMPLICATIONS**

The 2018/19 Budget is contained within the 2018/19 City of Darwin Municipal Plan (**Attachment A**).

## **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

In accordance with the Local Government Act Council must:

- Adopt a Municipal Plan - Section 24 (1)
- Adopt the Budget – Section 128 (1)
- The CEO must certify the Rates Assessment Record – Regulation 24 of the Local Government (Accounting) Regulations)

The relevant sections of the Local Government Act and Regulations have been followed.

## **Municipal Plan Requirements**

The Local Government Act requires the Municipal Plan to contain the following items:

- A service delivery plan for the period of the plan;
- Indicators for judging the standard of the Council's performance; and
- Council's Budget.

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The Municipal Plan must also contain or incorporate by reference:

- Any long term community or strategic plans relevant to the period of the plan;
- The Council's Long Term Financial Plan; and
- The Council's most recent assessments of:
  - Constitutional arrangements their adequacy for representation for the Council's area;
  - Opportunities and challenges for local government service delivery in the Council's area;
  - Possible changes to the regulatory and administrative framework for delivering services in the Council's area; and
  - Whether possibilities exist for improving local government service delivery by co-operation with other councils, government agencies or other organisations.

The 2018/19 City of Darwin Municipal Plan which is at **Attachment A** complies with all of the above requirements.

### **ENVIRONMENTAL IMPLICATIONS**

There are no specific environmental implications with Council adopting the 2018/19 City of Darwin Municipal Plan. The Plan does maintain a balanced approach to sustainability by considering financial, social, cultural and environmental implications in setting the activities it plans to deliver over the next financial year.

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**VANESSA GREEN**  
**MANAGER STRATEGY AND**  
**OUTCOMES**

**LIAM CARROLL**  
**ACTING GENERAL MANAGER**  
**CITY PERFORMANCE**

For enquiries, please contact Vanessa Green on 893005531 or email:  
 v.green@darwin.nt.gov.au.

#### **Attachments:**

**Attachment A:** City of Darwin 2018/19 Municipal Plan

*Submitted under separate cover*

**Attachment B:** 2018/19 Municipal Plan Community Feedback

**Attachment C:** 2018/19 Municipal Plan RSPCA Submission

## Attachment B

## 2018/19 Draft Municipal Plan – Community feedback

RESPONDENT FEEDBACK		COUNCIL RESPONSE
<b>Q1. The proposed services for the community are from page 61 to 107 in the Draft Municipal Plan. Do you have any feedback on the proposed services?</b>		
Respondent #1	Not answered	
Respondent #2	Why is council supporting face painting? page 63 not sure how this fosters community inclusion	The reference to face painting on page 63 is reference to an example of a type of activity only. Face painting is not a discrete activity but a service supported with equipment and / or space to deliver the service at community events. The reference to face painting has been removed.
Respondent #3	Yes. still wasting money. public art - waste of money. the itinerants are just going to destroy it. fix the CBD - clean up CBD so that people actually want to spend money there safely - and DCC will increase parking fees!!!!	Noted
Respondent #4	Not answered	
Respondent #5	Power and Water is currently running the Living Water Smart water demand management program in Darwin, as in the region we currently use more water than can be supplied in the long term. Whilst planning is advanced to ensure that supply can be increased when needed, there are considerable financial, social and environmental benefits that can be achieved by deferring any new dams and infrastructure. Through the Living Water Smart program Power and Water would like to offer our assistance and investigate possible collaboration opportunities with the City Life, City Futures and City Operations programs that are proposed for 2018/19. In particular we see an alignment of values and opportunities for partnering with DCC to assist in achieving its goals with the Climate Change and Environment team to achieve an Environmentally Sustainable City. With working together on the Smart Cities program and assisting with the smart city policy and strategy. We see benefits to working together with the Parks and Reserves team and assisting the Design	Council welcomes the opportunity to collaborate with other agencies for service delivery. This response has been referred to City Futures to discuss opportunities.

## Attachment B

	program team with input and opportunities designed to improve access and connectivity across the City of Darwin. We are already working in the 'smart' space through programs trailing smart water meters and a community wide smart irrigation Weather Web. We have been working with Darwin City Council (DCC) Parks and Reserves team and have recently identified a potential \$600,000 annual saving possible on open space irrigation through more efficient irrigation schedules and improved utilisation of leak alerts through existing assets.	
Respondent #6	Not answered	
Respondent #7	You pay a lot to the executive based on some of the pages! Far too many KPIs, how much time and money will be spent on administering the tracking of these rather than delivering services? Specific feedback: Page 63 - simply counting number of organisations supported is not a good strategy, you should have a defined process and policy to ensure organisations supported actually have good compliance and operations to warrant support and fit with a broader plan. Page 65 – front counter services are ridiculously wasteful - you use people to answer every call and email - use technology and cut out this wasteful spend! Page 70 - you should measure time spent at the libraries to determine if these are providing the space needed? Also what a waste of money having CoD library and NT library almost side by side. Page 72 - should measure successful outcomes, i.e. how many don't get killed by the pound and success of rehoming services.	Noted and Council acknowledges that there are some KPIs that are simple input / output measures.  In developing its new Strategic Plan Council is moving its focus towards measuring outcomes in the future.  Council has been developing a Customer Experience Strategy which will take into account the front counter service and recommendations for how customer interactions can be improved in future.
Respondent #8	Refer Q4	
Respondent #9	Refer Q4	
Respondent #10	Refer Q4	
<b>Q2. Council's major projects for 2018/19 are detailed from page 13 to 15. What is your feedback on the proposed major projects?</b>		
Respondent	These aren't very exciting or relevant to me. Would prefer a dog park be	Noted.

## Attachment B

#1	created near the city	
Respondent #2	How has shade sail fared in the cyclone will there be a review if these are still the most appropriate option? Can't the Darwin Entertainment Centre run more efficiently as a business with reduced council support?	<p>Council sustained some damage to shade sails during Cyclone Marcus which are being repaired or replaced by Council's insurance. Consideration of review to determine if they are the most appropriate shade treatment has not been factored into the 2018/19 Municipal Plan.</p> <p>Council has progressively moved to transfer the Darwin Entertainment Centre to a more independent operation and reduce the level of support required over the last five years. The new funding agreement is not based on increased funding from Council and Government which means the Centre is increasing the percentage of own source funding going into its operations.</p>
Respondent #3	re plant trees!!!! - not African mahgonys!!!!!!!!!! where are all the council international trips/visits listed?	<p>Tree planting is under Council consideration following Cyclone Marcus.</p> <p>Information regarding Elected Member travel and professional development is listed in the Annual Report under elected member professional development and the Sister City Program.</p>
Respondent #4	Not answered	
Respondent #5	<p>Living Water Smart would like to investigate collaboration opportunities with the Smart Cities – Switching on Darwin project.</p> <p>We believe a partnership with Darwin City Council (DCC) to develop a strategy that utilises existing assets and new technology (smart water meters, weather stations and associated telemetry) will assist Darwin becoming one of Australia's leading smart cities. We can potentially enhance the proposed \$10M budget either through subject matter expertise, long term planning standards and potential co-funding. Recent technological advances offer opportunities to link in smart irrigation, weather stations and smart or digital metering for leak detection, demand management and water efficiency measures.</p>	Council feedback as per Question 1.
Respondent	Not answered	

## Attachment B

#6		
Respondent #7	All seem good, but perhaps not priority projects to me. The council should focus on some of its basics first. For example, our streetlights have been out for three months since Cyclone Marcus, despite numerous calls we never get an update, yet you're going to spend \$5m on new light globes whilst streets are currently dark and dangerous.	Resident has been contacted to follow up location of damaged street lights.
Respondent #8	Refer Q4	
Respondent #9	Refer Q4	
Respondent #10	Refer Q4	
<b>Q3. The Capital Works Program for 2018/19 is \$32.5M and listed on page 30 to 32. Do you have any feedback on the proposed capital works program?</b>		
Respondent #1	The capital program doesn't address the need for additional parking at the water front. Projects seem ad hoc and not working towards a vision.	<p>Parking at the Waterfront is managed by the Darwin Waterfront Corporation. The Waterfront is not included in the Darwin municipality.</p> <p>Linking projects to strategic direction will be actioned in developing the next Municipal Plan and after finalisation of the Strategic Plan.</p>
Respondent #2	Has increased tree planting and infrastructure improvements, post-cyclone Marcus, been factored in?	No. At the time of developing the Municipal Plan and budget Council was continuing its response phase of disaster management. The organisation is now moving to recovery phase which will start to identify further works required. Council's insurance does provide for returning infrastructure to a pre-cyclone state and makes provision for re-vegetation.
Respondent #3	Why is Garden Parks Golf getting more money?????????????	An allocation of \$250k is made for lake rehabilitation which forms part of Council's land asset.
Respondent #4	Not answered	
Respondent #5	Out of the 50 line items, we believe Living Water Smart can assist with at least 8 projects; 1. Capital Works Streetscape Development & Upgrade	Council feedback as per Question 1.



## Attachment B

	<p>(\$555,000) 2. Parks &amp; Reserves Darwin general cemetery upgrade and refurbishment (\$21,900) 3. Parks &amp; Reserves Regional Playgrounds refurbishment (\$250,000) 4. Capital Works Gardens Park Golf – Lake rehabilitation (\$250,000) 5. Parks &amp; Reserves Irrigation Infrastructure (\$209,000) 6. Capital Works Cavanagh St renewal; Searcy to Bennett Street (\$200,000) 7. Smart Cities (\$9,091,313) 8. Parks &amp; Reserves Irrigation tanks (\$150,000) We believe it is worth investigating how we can partner on elements of these projects to help ensure they are water efficiency and best use available technology without us both investing in different technologies. We can provide subject matter experts, local knowledge, alignment with wider Developing the North goals whilst promoting water efficiency and environmental sustainability.</p>	
Respondent #6	<p>Presumably, the capital works program includes the 4.3 million dollars upgrade to "resurface of Lakeside Drive". My feedback includes; Ensuring the road surface is smooth and quiet as opposed to its current state that is rough and noisy.</p> <p>Please try to get this right, it will make a huge difference to street noise from traffic. Install well designed traffic calming devices strategically along the Drive. You may only want to do this on the inbound city side so as not to slow down emergency vehicles enroute to RDH. But acknowledge that currently there is a lot of traffic that separates all of Alawa from the Park land, mangroves, sports grounds, playing fields, play equipment and the University. We need to make access to this as safe as possible. Perhaps outbound can be one way with two directional traffic for local traffic only and diverted at the LSD entry point to CDU. Trower Road has 3 lanes in each direction and is better suited to take the traffic. Make the foot/ bike path nice and wide, well lighted and appropriately shaded. Don't hesitate to call me for clarification or to discuss.</p>	<p>Feedback on Lakeside Drive design will be referred to City Operations for consideration, further contact with the resident and a formal response.</p> <p>Council's decision to resurface Lakeside Drive took into account emergency services usage of this road providing a link to the Royal Darwin Hospital.</p>
Respondent #7	<p>Not enough information to assess. However borrowing \$3m to replace light globes - I hope there is a sensible business case to support this.</p>	<p>The decision to borrow has been made on previous reports to Council responding to Power and Water handing over these assets to Council in January 2018.</p>
Respondent #8	<p>Refer Q4</p>	

## Attachment B

Respondent #9	Refer Q4	
Respondent #10	Refer Q4	
<b>Q4. Do you have any other feedback on the City of Darwin Draft Municipal Plan 2018/2019?</b>		
Respondent #1	It's a shame that the council continues to increase rates, where are the efficiencies?	Rates increase is in line with Council's long term financial plan which ensures Council remains financially sustainable in the long term.
Respondent #2	Has increased cyclone preparedness been inputted?	No. This will be factored into future budget reviews and post cyclone assessments.
Respondent #3	Waste of time and money spent inappropriately - as usual! let me guess, you are going to increase rates as well!!!!!! And give yourselves a big pay increase! where is the plan for replanting trees!!!!!!!!!!!!!! what about fixing CBD before it is even more of a ghost town!	Replanting trees will be addressed as part of post cyclone work and assessment.
Respondent #4	Start thinging about ratepaters and small buisness owners as at the moment we have very little confidence in council.	Noted
Respondent #5	Living Water Smart can provide assistance with asset sustainability and work with Darwin City Council (DCC) to replace/maintain failing infrastructure to gain greater utilisation of existing assets and benefits that are not being fully realised. We see a potential savings of 10 – 15% across water consumption in existing public open spaces and parks which considering DCC's current annual irrigation bill is approx. \$4m this reduction would equate to \$600,000 per annum. Living Water Smart has the ability to meet flexible needs of the Darwin City as one of the major stakeholders in the Darwin Region Water Supply Strategy. We can help you save water, save money and maintain amenities available to people who live, work and play in the city. We propose organising a meeting between relevant staff to discuss potential collaboration on some of the exciting projects that DCC has underway.	Council feedback as per Question 1.
Respondent #6	Yes, as part of the Lakeside Drive upgrade, perhaps you could explore the possibility of having a road that follows the drive through the University and cuts through to Casuarina beach and creates a scenic drive and links	Noted.

## Attachment B

	more directly with our parks and recreation / BBQ resources.	
Respondent #7	Sponsorship, grants and operating subsidies are odd. You're giving lots of money to many organisations which make significant profits (i.e. Darwin Festival, Life Saving), yet others which need more support receive little. What frameworks do Council use to assess the need and support given? Why is the council sponsoring so much - the money should be spent on services not getting a brand out there that has no competition nor need for awareness.	Noted. Policy 065 Sponsorship outlines the policy principles and process for managing sponsorship proposals. One of the key principles of the policy states that Sponsorship arrangements will only be considered when there is alignment with objectives outlined in the City of Darwin Strategic Plan and benefits to the City of Darwin are demonstrable.

## Attachment B

<p>Respondent #8</p>	<p><b>Switching On Darwin: Open Data</b></p> <p>It is pleasing to note that the City of Darwin has adopted a policy on Open Data (policy 086, adopted 27/6/17). It is also pleasing that this is being implemented via the website: <a href="http://open-darwin.opendata.arcgis.com/">http://open-darwin.opendata.arcgis.com/</a> and that the range of data published has been expanding.</p> <p>Council is to be congratulated for this overdue initiative. However, the selection and publishing of data is itself lacking a visible plan, detailing what can be published, and the likely date of availability. The selection of data to date appears rather haphazard and uncoordinated, and driven maybe by ease of publication rather than a visible strategic plan?</p> <p><b>Could Council consider being open about its plan to be open?</b></p> <p>The property information, a key dataset to local residents, along with those looking at relocating to the city, is very limited. Whilst property boundaries are available via the cadastre dataset, a combination of other property related information is lacking, including rates per property, bin collection days, and who the local elected alderman is. However, where to find street food and a barbeque is very well covered.</p> <p>The Council approach to applications is also rather piecemeal, with separate apps for street food, parking, parks, transportation and stormwater. One base application, with the ability to view and hide data layers provides a better customer experience as a “one-stop shop” to living in Darwin. It is likely that the person seeking street food will want to catch the bus or park a car.</p> <p><b>The Smart Cities project describes delivery of new community apps, and Council is urged to ensure this is done in a co-ordinated manner.</b></p> <p>A few examples of what other Councils provide are given below to demonstrate the range of possibilities and a co-ordinated approach to linking information.</p>	<p>Response referred to City Performance and City Futures for further investigation and direct response to the resident.</p>
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## Attachment B

<p>Example: Dunedin City Council, NZ – showing rating information  Example: Fraser Coast Council, QLD: showing Councillor name, bin day, recycling day, link to Google Maps and Streetview and base property data on size, water-sewer connections, zoning.  Example: Kwinana, WA showing bin day, recycling day, junk and greenwaste pickup date, link to Google Maps and Streetview and base property data on size, water-sewer connections, zoning.  Example: Northern Beaches, NSW showing locations, rating values, development applications, planning details, waste collection day.  Section of Northern Territory Local Government Act: (refer attachment)</p> <p>This section obliges Council to make publically available its property rating assessment list, free of charge. It allows Council, upon request, to suppress private information as to the identity of the owner.</p> <p>For many Councils providing such a list in paper form at the front counter has become a secondary level of publication for legislative purposes, but their primary method is electronically via their mapping website. The City of Darwin is not yet at this level of digital information.</p> <p><b>Council is urged to publish in a spatial manner property rating information (charges per property and basis of calculation) electronically, whilst maintaining privacy requirements.</b></p> <p>It is appreciated that in the Northern Territory Councils are not the primary holder of certain elements of property information, with aspects of planning held by the Northern Territory Government. In that regard, <b>Council should be advocating for partnerships with the other levels of Government over the access and publication of a coordinated mapping system.</b> Everything is currently very siloed.</p>	
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## Attachment B

Respondent # 9	<p>We just need laws to clean up the city.          Like: no drinking in public outside licensed premises within the CBD.          No camping in shopfronts etc.          The city has been hijacked by drunk itinerants and This seems to be accepted and condoned by our administrators as they paint rainbows on our intersection.          It's your time 'new council' clean up the cbd and the people will come.          My Wife refuses to go to the CBD due to the domestic violence in the street, day and night.          It's currently a disgrace, especially for tourism.          Wouldn't be tolerated in any other city, so my question is; why is it tolerated in Darwin CBD?</p>	<p>Council has provided \$540,000 for the Darwin Safer City Program in 2018/19. Through this program Council works with other levels of government and industry to implement programs that aim to connect vulnerable people to services and reduce the adverse impacts of public intoxication on community life. Implementing the Darwin Safer Vibrant Plan is a key output of this program.</p>
Respondent # 10	Refer attachment C.	Response referred to City Life for further investigation and response to the resident.



The Right Worshipful The Lord Mayor of Darwin  
 Kon Vatskalis JP  
 City of Darwin  
 GPO Box 84  
 DARWIN NT 0801

Friday 8 March 2018

Dear Lord Mayor and Aldermen of the City of Darwin,

**Re: 2018/19 Draft Municipal Plan**

On behalf of the Board, I would like to thank the City of Darwin for its on-going support of RSPCA Darwin, which is a partnership that has existed for many years.

I moved into the role of Chair in late November 2017 and we have recently completed some renewal of our Board of Directors to assist us in defining our strategy in addressing the challenges we face and to improve outcomes for the animals of the Top End. Our team is very keen to work collaboratively with stakeholders to improve animal management and welfare in Darwin.

RSPCA Darwin has strong governance in place as an independent Northern Territory incorporated association. Many of our directors have completed the Australian Institute of Company Directors Course and have a strong background in business management and community involvement. In addition, we deliver high standards and improved outcomes through our membership of RSPCA Australia and by having a qualified and experienced veterinarian as Chief Executive Officer. I have included a list of our Board of Directors in an appendix for your information.

As the need for our services has dramatically increased over recent years, the strain on our financial resources has been challenging. RSPCA Darwin understands the challenges Council face when setting its budget to meet community expectations. Like many Council assets, RSPCA Darwin sustained significant damage as a result of Cyclone Marcus. This has limited our capacity to take animals whilst repairs are in progress. Our colleagues in other rehoming organisations have shown on their social media how this has led to significant capacity issues being experienced.

RSPCA Darwin welcomes that in the draft municipal plan, there is an overall funding increase for animal rehoming organisations with Paws Darwin also being recognised in addition to RSPCA Darwin for the services provided to Council.

However, as Council is aware, the proposed funding levels are significantly lower than RSPCA Darwin has requested and only a marginal increase on previous years funding. Over the past few years, RSPCA Darwin has grown its intake from the Council pound and City of Darwin area by around 400%, however funding has remained largely static. RSPCA Darwin has been unable to ascertain any feedback from Council on our request for this current budget cycle but welcomes the opportunity for Council to reconsider what has been included in the draft plan and requests that Council increase funding to ensure RSPCA Darwin is able to sustainably provide services.

To date RSPCA Darwin has covered the shortfall between rising costs (from increased volumes) and static revenue, through increased fundraising efforts and utilising reserve funds. The following graph demonstrates the impact that the funding shortfall and increased volume has had on our reserves.

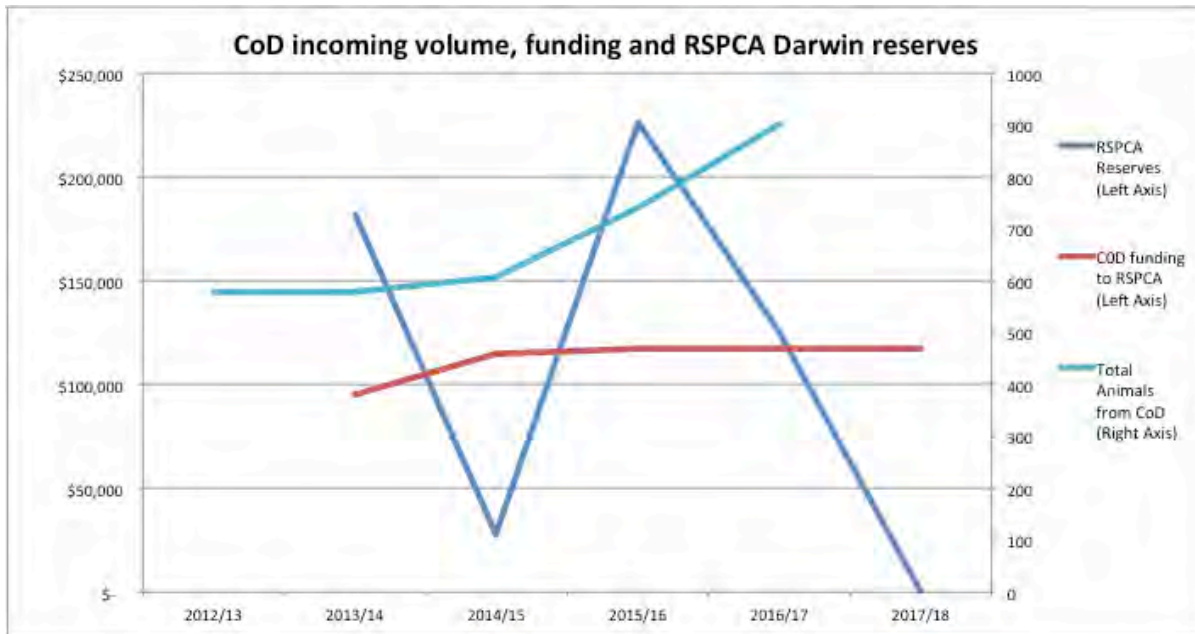
RSPCA Darwin  
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The current volume and funding levels are not sustainable for RSPCA Darwin and would require the liquidation of non-current assets to continue to maintain the status quo. Once Council funding is finalised, RSPCA Darwin will review our operating capacity to ensure the sustainability of the organisation and services for the community. As demonstrated capacity issues exist with other rehoming organisations, RSPCA Darwin foresees that Council will have to significantly increase the number of euthanised animals if volumes cannot be accommodated by RSPCA Darwin and other rehoming groups, and may lead to a reduction in standards for rehoming. We believe this would not be in line with the community's expectations.

As outlined in our presentation to Council in December 2017, RSPCA Darwin is reviewing our operating model to improve efficiency and outcomes so we can reduce the burden on fundraising and Council funding. We are pleased to have recently received confirmation that the Community Benefit Fund will assist in funding our capital works to build an in-house vet clinic. This project will further assist in reducing our operating costs, improving disease control and improve health outcomes for the animals in our care. We also hope that this facility can be used by other animal welfare organisations having held initial positive discussions with other rehoming organisations and wildlife groups.

RSPCA Darwin is proud of the scientifically proven high standards we apply to our rehoming services, which may cost more in the short term but are shown to deliver longer term benefits. All animals coming into RSPCA Darwin's care are vet checked and behaviour assessed before we allow the animal to be fostered. This helps us reduce the risk of disease spreading in the community and behaviour incidents occurring in foster carers' homes. In addition, all animals rehomed by RSPCA Darwin are de-sexed and micro-chipped aiding population control and animal management. RSPCA Darwin also has strict adoption guidelines that aim to reduce the chance of the animals requiring both Council and RSPCA Darwin services on multiple occasions. Examples of this include screening potential adoptees to ensure they are adopting for the right reasons and requiring those that are renting are to provide written approval from their landlord to have an animal in their home.

In addition to rehoming services, RSPCA Darwin also provides the following services to the community:

- Employment of 15 full time, part time and casual staff, a small but dedicated team who work tirelessly for the great outcomes above.
- Providing volunteer opportunities for the local community totalling over 7,000 hours per year.
- Volunteer opportunities for the personnel of the Australian Defence Force whilst on rotation in Darwin and away from family and pets.
- Providing boarding services for animals of domestic violence victims, helping them to take the brave step to move away from abusive relationships.
- Work experience opportunities with 'work for the dole' program, this having led to three participants taking on-going employment with RSPCA Darwin.
- Programs with Department of Corrections providing further rehabilitation opportunities.
- Advocacy for animal welfare improvement, working closely with the NTG's Animal Welfare unit, the Minister for Animal Welfare and sitting on the Animal Welfare Advisory Committee.



As I outlined at our presentation to Council in December 2017, RSPCA Darwin would like to further improve our working relationship with Council through exploring different models of working to achieve joint efficiencies as well as assisting Council in animal management and education strategies. Given the Territory has one of the highest proportions of pet ownership in the country, we believe we have a great opportunity to work together collaboratively to improve outcomes for the community. As our CEO outlined, we see an opportunity for RSPCA Darwin and Council to move from being the ambulance picking up the pieces, to preventative programs to address issues at root cause. We look forward to holding discussions with the Council's incoming executive team as they come on board in the coming months.

The Board strongly encourages Council to increase funding provided to RSPCA Darwin to support the services we provide to Council and the community. As outlined in our proposal, the cost coverage we are seeking from Council only covers the first ten days of holding an animal from the City of Darwin, a small portion of the costs we incur with the remainder being raised by fundraising to cover the average 35 days we hold dogs and 65 days we hold cats.

The Board would be pleased to host the Council to provide an overview of our operation and highlight the successes we achieve at our shelter in Berrimah. We would be happy to host a group or individuals and would welcome the Council's response on how best to achieve this considering the time constraints of the various Aldermen.

Should you require further information or wish to discuss this matter further, please do not hesitate to contact me on 0408 061 285 or [chair@rspcadarwin.org.au](mailto:chair@rspcadarwin.org.au). Thank you in advance for your on-going support.

Yours sincerely

**Danny Moore**

Chair

RSPCA Darwin Regional Branch Inc.

## Appendix – Board of Directors, RSPCA Darwin Regional Branch Incorporated

- Chair – Mr Danny Moore
- Vice Chair – Mr Ryan Sanders
- Treasurer – Mr David Hunt
- Secretary – Mrs Melissa Reiter
- General Board Member – Mrs Lea Aitken
- General Board Member – Mr John White
- General Board Member – Ms Tanya Izod

Chief Executive Officer – Dr Jessica Moore-Jones. Our CEO also acts as Public Officer for the organisation.

RSPCA Darwin nominee to RSPCA Australia Board of Directors – Mr Danny Moore.

ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 15.1.2  
NO

**2018/2019 DECLARATION OF RATES AND CHARGES**

REPORT No.: 18CP0039 IF:ks COMMON No.: 3782150 DATE: 26/06/2018

**Presenter:** Acting Finance Manager, Irene Frazis

**Approved:** Acting General Manager City Performance, Liam Carroll

**PURPOSE**

The purpose of this report is to provide for the adoption of 2018/2019 Rates and Charges that support the Budget contained in the City of Darwin 2018/2019 Municipal Plan.

**LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

**Goal**

5 Effective and Responsible Governance

**Outcome**

5.5 Responsible financial and asset management

**Key Strategies**

5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

**KEY ISSUES**

The Declaration of Rates is scheduled to be published on 2 July 2018 in accordance with the budget timetable.

**RECOMMENDATIONS**

- A. THAT Report Number 18CP0039 IF:ks entitled 2018/2019 Declaration Of Rates And Charges , be received and noted.
- B. THAT pursuant to Section 149 of the *Local Government Act ("the Act")*, Council adopts the Unimproved Capital Value method as the basis of the assessed value of allotments within the Darwin Municipality.
- C. THAT pursuant to Sections 155-157 of the Act, Council declares that it intends to raise, for general purposes by way of rates, the amount of \$62,826,000 which will be raised by the application of differential valuation-based charges

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("differential rates") with differential minimum charges ("minimum amounts") being payable in application of each of those differential rates. Council hereby declares the following differential rates and minimum amounts payable in the application of those differential rates for the financial year ending 30 June 2019;

For the purposes of this paragraph C, "residential parts or units" means a dwelling house, flat or other substantially self-contained residential unit or building:

<u>RATES</u>	<u>ALLOTMENTS OF LAND TO WHICH RATES APPLY AND MINIMUM AMOUNTS</u>
i) 0.467242%	<p>of the assessed value of all rateable land within the municipality zoned SD, RR, R or RL under the <i>NT Planning Scheme</i>, with the minimum amount payable in the application of that differential rate being \$1,124.00 multiplied by :-</p> <p>(a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or</p> <p>(b) the number 1,</p> <p>whichever is the greater.</p>
ii) 0.467242%	<p>of the assessed value of all rateable land within the municipality zoned MD, MR or HR under the <i>NT Planning Scheme</i>, with the minimum amount payable in the application of that differential rate being \$1,181.00 multiplied by :-</p> <p>(a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or</p> <p>(b) the number 1,</p> <p>whichever is the greater.</p>
iii) 0.424875%	<p>of the assessed value of all rateable land within the municipality zoned CV under the <i>NT Planning Scheme</i>, with the minimum amount payable in the application of that differential rate being \$1,124.00 multiplied by :-</p> <p>(a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or</p> <p>(b) the number 1,</p> <p>whichever is the greater.</p>
iv) 0.568649%	<p>of the assessed value of all rateable land within the municipality zoned CB under the <i>NT Planning Scheme</i>, with the minimum amount payable in the application of that differential rate being</p>

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\$1,422.00 multiplied by :-

- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,

whichever is the greater.
  
- v) 0.391216% of the assessed value of all rateable land within the municipality zoned PS or CN under the NT Planning Scheme, with the minimum amount payable in the application of that differential rate being \$1,172.00 multiplied by :-
  - (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,

whichever is the greater.
  
- vi) 0.370106% of the assessed value of all rateable land within the municipality zoned OR under the NT Planning Scheme, with the minimum amount payable in the application of that differential rate being \$464.00 multiplied by :-
  - (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,

whichever is the greater.
  
- vii) 0.467242% of the assessed value of all rateable land within the municipality zoned FD, SU, CP, CL, RD or U under the NT Planning Scheme, with the minimum amount payable in the application of that differential rate being \$1,181.00 multiplied by :-
  - (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,

whichever is the greater.
  
- viii) 0.609981% of the assessed value of all rateable land within the municipality zoned C, or SC under the NT Planning Scheme other than those classes of allotments described in paragraphs (ix) and (x) below,

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with the minimum amount payable in the application of that differential rate being \$1,172.00 multiplied by :-

- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
- (b) the number 1,  
 whichever is the greater.
- ix) 1.123146% of the assessed value of those classes of allotments within the municipality zoned C or SC under the NT Planning Scheme with a parcel area equal to or greater than 40,000m<sup>2</sup> and being allotments on which is situated a major shopping centre, with the minimum amount payable in the application of that differential being \$1,172.00 multiplied by :-
- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
- (b) the number 1,  
 whichever is the greater.
- x) 0.609981% of the assessed value of those classes of allotments within the municipality zoned C or SC under the NT Planning Scheme with a parcel area less than 40,000m<sup>2</sup> and being allotments on which is situated a major shopping centre, with the minimum amount payable in the application of that differential rate being \$1,172.00 multiplied by :-
- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
- (b) the number 1,  
 whichever is the greater.
- xi) 0.619133% of the assessed value of all rateable land within the municipality zoned TC or HT under the NT Planning Scheme, with the minimum amount payable in the application of that differential rate being \$1,172.00 multiplied by :-
- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
- (b) the number 1,  
 whichever is the greater.
- xii) 0.382435% of the assessed value of all rateable land within the municipality zoned LI under the NT Planning Scheme, with the minimum amount payable in the application of that differential rate being

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\$1,172.00 multiplied by :-

- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,
- whichever is the greater.

xiii) 0.315824% of the assessed value of all rateable land (other than the small allotments identified below) within the municipality zoned GI or DV under the NT Planning Scheme, with the minimum amount payable in the application of that differential rate being \$1,172.00 multiplied by :-

- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,
- whichever is the greater.

Council considers the following classes of allotments within the municipality zoned GI to be a different class of allotments and small allotments for the purposes of section 148(3)(b) of the Act and the example given at the foot of that section:

- Units 1 to 3 and Units 5 to 98 comprised in Unit Plan No. 95/95;
- Units 101 to 216 in Unit Plan 97/112;
- Units 17 to 32 comprised in Unit Plan 98/32;
- Lots 6244 to 6285 Hundred of Bagot; and
- Lots 6330 to 6336 Hundred of Bagot.

Council considers that an inequity would result if the minimum amount declared in respect of rateable land within Zone GI were applied to these small allotments, and accordingly, Council declares a lesser minimum amount, being \$291.00, to be payable in respect of each of these small allotments.

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xiv) 0.467242% of the assessed value of every allotment of rateable land within the municipality not otherwise described above, with the minimum amount payable in the application of that differential rate being \$1,124.00 multiplied by :-

- (a) the number of separate residential parts or units that are adapted for separate occupation or use (pursuant to section 148(4) of the Act) on each allotment of land; or
  - (b) the number 1,
- whichever is the greater.

D. THAT pursuant to Section 156 of the Act Council declares the following special rate ("the Parking Local Rate"):

- i). The purpose for which the Parking Local Rate is to be imposed is to defray the expense of and in relation to on-street and off-street parking within the central business district ("the Central Business District") as defined in Schedule 1 of the *Local Government (Darwin Parking Local Rates) Regulations* ("the Regulations"), it being the opinion of the Council that such on-street and off-street parking is and will be of special benefit to the ratepayers of the Central Business District.
- ii). The amount to be raised by the Parking Local Rate is \$1,019,216.
- iii). The Parking Local Rate is to be an amount of \$243.89 per car parking space which will be assessed and levied in accordance with the Regulations. Notification of the parking usage schedule 2018/2019 has been duly prepared in accordance with Regulation 4 of the Regulations and notified in the Northern Territory Government Gazette and in the Northern Territory News on 6 June 2018.
- iv). The Parking Local Rate will be levied on all rateable land in the Central Business District in accordance with the Regulations.
- v). Appeals against the assessment of the Parking Local Rate may be made in accordance with regulation 7 of the Regulations. The period for appeals under regulation 7 of the Regulations expires on 5 July 2018.
- vi). Proceeds of the Parking Local Rate shall be applied by the Council for the provision, operation and maintenance of land, facilities, services and improvements for and in connection with the parking of vehicles in the Central Business District, including both on-street and off-street parking facilities.

E. THAT pursuant to Section 157 of the Act, Council declares that it intends to raise \$7,671,968 and makes and declares the following charges for the financial year ending 30 June 2019 for the purpose of enabling or assisting Council to meet the cost of the garbage collection and recycling collection services and the waste disposal services it provides for the benefit of residential land within the municipality and the occupiers of such land.



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For the purposes of this paragraph E:

- “residential dwelling” means a dwelling house, flat or other substantially self contained residential unit or building on residential land and includes a unit within the meaning of the *Unit Titles Act* and the *Unit Title Schemes Act*.
  - “residential land” means land used or capable of being used for residential purposes (but does not include land on which there is no residential dwelling).
  - “SBWDS” means the Shoal Bay Waste Disposal Site located at Lot 3952 Town of Sanderson.
- i). A charge of \$270.00 per annum per residential dwelling in respect of kerbside garbage and recycling collection services and a waste disposal service provided for the benefit of, or which Council is willing and able to provide for the benefit of, each residential dwelling within the municipality other than a residential dwelling as described in Parts 1, 2 and 3 of the Schedule below and the occupiers of such land.

The services are –

- a kerbside garbage collection service of one visit per week; and
- a kerbside recycling collection service of one visit per fortnight,

with a maximum of one 240 litre mobile bin per garbage collection or recycling collection visit; and

- access to the SBWDS, by means of an access tag of such type as may be provided by the Council, to enable the owner or occupier of such residential dwelling to dispose of such waste items as may be accepted by the operator of the SBWDS from time to time. Council will provide one access tag for each such residential dwelling. Additional or replacement tags can be purchased for the fee determined by Council from time to time.
- ii). A charge of \$250.00 per annum per residential dwelling in respect of non kerbside (communal) garbage and recycling collection services and a waste disposal service provided for the benefit of, or which Council is willing and able to provide for the benefit of, each residential dwelling within the municipality where the number of residential dwellings (as the case may be) exceeds three (3) other than a residential dwelling as described in Parts 2 and 3 of the Schedule below and the occupiers of such land.

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The services are as described in Part 1 of the Schedule below.

- iii). A charge of \$250.00 per annum per residential dwelling in respect of non-kerbside (communal) garbage and recycling collection services and a waste disposal service provided for the benefit of, or which Council is willing and able to provide for the benefit of, each residential dwelling within the municipality where:
- (a) the number of residential dwellings exceeds twelve (12);
  - (b) the dwellings and the facilities in and about the dwellings meet the requirements of the Council for the purposes of providing the services; and
  - (c) the owners of the dwellings have notified the Council in writing of their wish to be provided with these services.

The services are as described in Part 2 of the Schedule below.

- iv). A charge of \$250.00 per annum per residential dwelling in respect of non-kerbside (communal) garbage and recycling collection services and a waste disposal service provided for the benefit of, or which Council is willing and able to provide for the benefit of, each residential dwelling within the municipality where:
- (a) the number of residential dwellings exceeds forty (40);
  - (b) the dwellings and the facilities in and about the dwellings meet the requirements of the Council for the purposes of providing the services; and
  - (c) the owners of the dwellings have notified the Council in writing of their wish to be provided with these services.

The services are as described in Part 3 of the Schedule below

- v). Where, in response to a written request from a person liable to pay a charge in respect of a residential dwelling referred to in paragraph E(i), Council approves the request and provides an additional service in the form of the weekly kerbside collection of one or more additional 240 litre mobile garbage bins, a charge of \$470.00 per annum, per additional garbage bin shall apply to that residential dwelling. The additional service shall be the provision and collection of the number of additional 240 litre mobile garbage bins approved by Council in response to such written request, which charge shall be levied and paid in conjunction with the charge for the weekly kerbside collection service referred to in paragraph E(i).

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- vi). Where, in response to a written request from a person liable to pay a charge in respect of a residential dwelling referred to in paragraph E(i), Council approves the request and provides an additional service in the form of the fortnightly kerbside collection of one or more additional 240 litre mobile recycling bins, a charge of \$105.00 per annum, per additional recycling bin shall apply to that residential dwelling. The additional service shall be the provision and collection of the number of additional 240 litre mobile recycling bins approved by Council in response to such written request, which shall be levied and paid in conjunction with the charge for the fortnightly kerbside collection service referred to in paragraph E(i).

**SCHEDULE**  
**CITY OF DARWIN**  
**GARBAGE AND RECYCLING COLLECTION SERVICES**

**PART 1 –**

**Communal Services for more than 3 residential dwellings** (refer paragraph E (ii) of declaration)

The services are –

- (a) two (2) non-kerbside garbage collections per week; and  
 (b) one (1) non-kerbside recycling collection per week,

with the number of bins for garbage and recycling collections being as set out in the table below; and

- (c) access to the SBWDS, by means of an access tag of such type as may be provided by the Council, to enable the owner or occupier of such residential dwelling to dispose of such waste items as may be accepted by the operator of the SBWDS from time to time. Council will provide one access tag for each such residential dwelling. Additional or replacement tags can be purchased for the fee determined by Council from time to time.

NUMBER OF HOUSEHOLDS	GARBAGE BINS 240 LITRE	RECYCLING BINS 240 LITRE	TOTAL NUMBER 240 LTR BINS
4	1	1	2
5-6	2	1	3
7-8	2	2	4
9-12	3	2	5
13-16	4	3	7
17-18	5	3	8
19-20	5	4	9

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<b>21-24</b>	<b>6</b>	<b>4</b>	<b>10</b>
<b>25-28</b>	<b>7</b>	<b>5</b>	<b>12</b>
<b>29-30</b>	<b>8</b>	<b>5</b>	<b>13</b>
<b>31-32</b>	<b>8</b>	<b>6</b>	<b>14</b>
<b>33-36</b>	<b>9</b>	<b>7</b>	<b>16</b>
<b>37-40</b>	<b>10</b>	<b>7</b>	<b>17</b>
<b>41-44</b>	<b>11</b>	<b>8</b>	<b>19</b>
<b>45-48</b>	<b>12</b>	<b>8</b>	<b>20</b>

## PART 2 –

### Communal Services for more than 12 residential dwellings that meet the requirements of Council (refer paragraph E(iii) of declaration)

The services are –

- (a) two (2) non-kerbside garbage collections per week; and
- (b) one (1) non-kerbside recycling collection per week,

with the number of bins for garbage and recycling collections being as set out in the table below; and

- (c) access to the SBWDS, by means of an access tag of such type as may be provided by the Council, to enable the owner or occupier of such residential dwelling to dispose of such waste items as may be accepted by the operator of the SBWDS from time to time. Council will provide one access tag for each such residential dwelling. Additional or replacement tags can be purchased for the fee determined by Council from time to time.

<b>NUMBER OF HOUSEHOLDS</b>	<b>GARBAGE BINS 1,100 LITRE</b>	<b>RECYCLING BINS 240 LITRE</b>	<b>TOTAL NUMBER MIXED BINS</b>
<b>13-16</b>	<b>1</b>	<b>3</b>	<b>4</b>
<b>17-18</b>	<b>2</b>	<b>3</b>	<b>5</b>
<b>NUMBER OF HOUSEHOLDS</b>	<b>GARBAGE BINS 1,100 LITRE</b>	<b>RECYCLING BINS 1,100 LITRE</b>	<b>TOTAL NUMBER 1,100 LTR BINS</b>
<b>19-24</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>25-32</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>33-48</b>	<b>3</b>	<b>2</b>	<b>5</b>
<b>49-64</b>	<b>4</b>	<b>3</b>	<b>7</b>
<b>65-71</b>	<b>5</b>	<b>3</b>	<b>8</b>
<b>72-80</b>	<b>5</b>	<b>4</b>	<b>9</b>
<b>81-96</b>	<b>6</b>	<b>4</b>	<b>10</b>
<b>97-112</b>	<b>7</b>	<b>5</b>	<b>12</b>

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### PART 3 –

#### Communal Services for more than 40 residential dwellings that meet the requirements of Council (refer paragraph E (iv) of declaration)

The services are –

- (a) two (2) non-kerbside garbage collections per week; and
- (b) one (1) non-kerbside recycling collection per week,

with the number of bins for garbage and recycling collections being as set out in the table below; and

- (c) access to the SBWDS, by means of an access tag of such type as may be provided by the Council, to enable the owner or occupier of such residential dwelling to dispose of such waste items as may be accepted by the operator of the SBWDS from time to time. Council will provide one access tag for each such residential dwelling. Additional or replacement tags can be purchased for the fee determined by Council from time to time.

NUMBER OF HOUSEHOLDS	3 CUBIC METRE GARBAGE BIN	RECYCLING BINS 1,100 LITRE	TOTAL NUMBER MIXED BINS
41-48	1	2	3
49-50	1	3	4
51-71	2	3	5

F. THAT the relevant interest rate for the late payment of rates and charges is fixed in accordance with Section 162 of the Act at the rate of 18.0% per annum and is to be calculated on a daily basis.

G. THAT rates and charges declared under this declaration may be paid by four (4) approximately equal instalments on the following dates, namely:-

- First Instalment: 30 September 2018
- Second Instalment: 30 November 2018
- Third Instalment: 31 January 2019
- Fourth Instalment: 31 March 2019

Instalments falling due on a weekend or public holiday may be paid by the following business day, without incurring any penalty.

- (a) Details of due dates and specified amounts will be listed on the relevant Rates Notice.
- (b) Variations to those options for payment will be administered according to the conditions outlined on the front and reverse of the Rates Notice.

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(c) A ratepayer who fails to abide by such conditions may be sued for recovery of the principal amount of the rates and charges, late payment penalties, and costs reasonably incurred by Council in recovering or attempting to recover the rates and charges. If rates are payable by the owner of the land and are not paid by the due date, they become a charge on the land to which they relate, except within an Aboriginal community living area. In addition, Council may apply to register its charge over the land and sell the land to recover unpaid rates and charges.

## **BACKGROUND**

Council has now adopted the City of Darwin 2018/2019 Municipal Plan and Budget pursuant to Section 128 of the *Local Government Act*.

## **DISCUSSION**

The City of Darwin 2018/2019 Municipal Plan contains Council's key rating proposals for the 2018/2019 financial year.

The General Rate yield for rateable properties within the Municipality has been increased by 3.0%

The charge for the domestic Garbage and Recycling collection service in 2017/2018 was originally \$258.00 for Kerbside Collection and \$240.00 per service for Manual Collection.

The rates declaration now recognises and incorporates as part of the charges imposed under Section 157 of the Act, the waste disposal service, namely access to the Shoal Bay Waste Disposal Site, provided to each residential dwelling.

The charges for Kerbside and Manual collection services (now including the waste disposal service) has been increased by 5.0%, rounded to the nearest \$5.00, which increases the charge for Kerbside Collection to \$270.00 per service and for Manual Collection to \$250.00 per service.

The charge for additional garbage bins has been increased by 5.0%, which after rounding increases the charge per additional service to \$470.00 and the charge for additional recycling bins has also been increased by 5.0%, which after rounding increases the charge to \$105.00 per additional service.

The rate applied for the Parking Local Rate has increased by 1.0% to \$243.89 in line with the Consumer Price Index applicable to Darwin for the period December 2016 to December 2017 and the decision of Council 17/4383 which stated as follows:-

“That Council retain the current annual CBD parking rate levy at \$151.50 for 1999/2000 varying annually in accordance with CPI.”

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Council has previously recognised that strata titled Self-Storage Units should attract a lesser Minimum General Rate than other strata titled units situated within the GI Town Planning Zone. A General Rate of \$283.00 was levied for 2017/2018, this has been increased for the 2018/2019 rating year to \$291.00, being approximately one quarter of the standard non-residential minimum rate of \$1,172.00. A lesser Minimum General Rate may be declared for these types of properties in accordance with Section 148 (3)(b) of the *Local Government Act*.

The penalty interest rate imposed pursuant to Section 162 of the *Local Government Act* has been retained at 18%. Relief from part or all of penalty interest accruals is available to ratepayers who are experiencing severe financial hardship and meet payment arrangement criteria, upon application.

## **CONSULTATION PROCESS**

### **Internal Consultation**

The budget estimates have been discussed in depth with Council and the Executive Leadership Team. The estimates were published in the City of Darwin 2018/2019 Draft Municipal Plan and Budget and made available for public inspection and comment for a period of 23 days following publication on Council's website on Wednesday, 16 May 2018 and advertisement in the NT News on Thursday, 17 May 2018.

### **External Consultation**

The draft Declaration of Rates and Charges report and public notice has been reviewed by HWL Ebsworth Lawyers to ensure compliance with the requirements of the Local Government Act.

## **POLICY IMPLICATIONS**

Nil

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### **BUDGET AND RESOURCE IMPLICATIONS**

General Rate	\$62,826,000	Zone	<u>Rate (%UCV)</u>	Minimum
		SD, RR, R, RL	0.467242%	\$1,124.00
		MD, MR, HR	0.467242%	\$1,181.00
		CV	0.424875%	\$1,124.00
		CB	0.568649%	\$1,422.00
		PS, CN	0.391216%	\$1,172.00
		OR	0.370106%	\$464.00
		FD, SU, CP, CL, RD, U.	0.467242%	\$1,181.00
		Major Shopping Centres over 40,000m <sup>2</sup> in parcel area	1.123146%	\$1,172.00
		Major Shopping Centres less than 40,000m <sup>2</sup> in parcel area	0.609981%	\$1,172.00
		C, SC	0.609981%	\$1,172.00
		TC, HT	0.619133%	\$1,172.00
		LI	0.382435%	\$1,172.00
		GI, DV	0.315824%	\$1,172.00
All other land	0.467242%	\$1,124.00		
Garbage/Recycling Charges:	\$7,671,968	\$270.00	Detached Dwellings and Flats/Units Receiving a Kerbside Service	
		\$250.00	Flats/Units Receiving a Communal Service	
		\$250.00	Flats/Unit development exceeding Twelve (12) Residential Units or Dwellings that have requested the provision of a 1,100 litre bin	
		\$250.00	Flats/Unit development exceeding Forty (40) Residential Units or Dwellings that have requested the provision of a 3 metre bin	
		\$ 470.00	Per additional kerbside 240 litre domestic garbage bin.	
		\$ 105.00	Per additional kerbside fortnightly recycling collection 240 Litre bin.	
Parking Local Rate:	\$1,019,216	\$243.89	Per shortfall space	

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Section 155 of the *Local Government Act* states that Council shall declare its rates "on or before 31 July in each year".



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REPORT NUMBER: 18CP0039 IF:ks  
SUBJECT: 2018/2019 DECLARATION OF RATES AND CHARGES

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### **ENVIRONMENTAL IMPLICATIONS**

Nil

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**IRENE FRAZIS**  
**ACTING FINANCE MANAGER**

**LIAM CARROLL**  
**ACTING GENERAL MANAGER**  
**CITY PERFORMANCE**

For enquiries, please contact Irene Frazis on 893005654 or email:  
[i.frazis@darwin.nt.gov.au](mailto:i.frazis@darwin.nt.gov.au).

ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 15.1.3  
 YES

### GARDENS OVAL LIGHTS – ADDITIONAL INFORMATION

REPORT No.: 18CL0067 CB:kl COMMON No.: 3246533 DATE: 26/06/2018

**Presenter:** Acting Manager Leisure & Customer Experience,  
 Clare Beacham

**Approved:** Acting General Manager City Life, Matt Grassmayr

#### **PURPOSE**

The purpose of this report is to provide Council additional information in order to determine an outcome for the lighting proposal for Gardens Oval One.

#### **LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

#### **Goal**

2 Vibrant, Flexible and Tropical Lifestyle

#### **Outcome**

2.3 Increased sport, recreation and leisure experiences

#### **Key Strategies**

2.3.2 Position Darwin as a host centre for local, national and international sport and other events

#### **KEY ISSUES**

- In October 2017 consultation outcomes were reported; 94% of survey respondents and 3 written submissions supported the lighting proposal. 4% of survey respondents and 13 written submissions opposed the proposal.
- Based on the community consultation outcomes Council provided in-principle support for the proposal to proceed to detailed design.
- The detailed design was presented to Council at the 1<sup>st</sup> Ordinary meeting on 12 June 2018 for endorsement and addressed concerns regarding obtrusive light and operational use. AFL NT and NT Cricket provided a joint response addressing key community concerns.
- Council requested additional information for consideration on the proposal to light Gardens Oval One.
- This report details requested information on luminaire technology, Lux levels, power upgrade works, the impact of lights and operational, maintenance and whole of life costs.

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 REPORT NUMBER: 18CL0067 CB:kl  
 SUBJECT: GARDENS OVAL LIGHTS – ADDITIONAL INFORMATION

- NTBS Consulting Engineers Pty Ltd (NTBS) have advised that HID is the most appropriate design solution for lighting at Gardens Oval One and they would not recommend LED luminaires for this project for either 300 Lux or 500 Lux light levels.

## **RECOMMENDATIONS**

- A. THAT Report Number 18CL0067 CB:kl entitled Gardens Oval Lights – Additional Information, be received and noted.
- B. THAT Council proceed with installation of lighting at Gardens Oval One as per the specifications provided on 12 June 2018 at **Attachment A** of Report Number 18CL0061 CB:kl entitled Gardens Oval Lights.
- C. THAT seasonal allocation agreements with sporting associations detail the following lighting operational parameters, to be reviewed on an annual basis, noting that separate approval may be sought for one-off events outside these parameters:

<b>Day</b>	<b>Time</b>	<b>Lux Level</b>
Monday	6-9pm	100 lux (training)
Tuesday	6-9pm	100 lux (training)
Wednesday	6-9pm	100 lux (training)
Thursday	6-9pm	100 lux (training)
Friday	6-9pm	Dry season 500 lux (cricket matches) Wet season 300 lux (football matches)
Saturday	6-9pm	Dry season 500 lux (cricket matches) Wet season 300 lux (football matches)
Sunday	Not in use	

- D. THAT the annual operating costs for Gardens Oval lights be referred to the 2019-2020 budget process.

## **BACKGROUND**

### **PREVIOUS DECISIONS**

*DECISION NO. 21\4391 (17/05/16)*

### **AFL Northern Territory – Gardens Oval**

*Common No. 3246533*

*THAT the presentation from Mr Michael Solomon, Chief Executive Officer, and Mr Stephen Nugent, Chief Operating Officer, AFL Northern Territory in relation to the Gardens Oval Lights be received and noted.*

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DECISION NO. 21\4794 (13/09/16)

**Gardens Oval Lights**

Report No. 16C0055 AM:kl (13/09/16) Common No. 3246533

- B. THAT Council undertake a Level 3 “Participate” community consultation process regarding a proposal to install LED lighting to a maximum lumen capacity of 600 lux at Gardens Oval One.
- C. THAT a further report be presented to Council following the community consultation process.

SPECIAL COUNCIL WORKSHOP (2/5/2017)

Council supported AFL NT and NT Cricket in consulting with the community on the revised proposal to install lights at Gardens Oval One using HID technology rather than LED technology to a maximum lumen capacity of 600LUX.

DECISION NO. 21\5490 (13/06/17)

**Northern Territory Government’s Urban and Regional Oval Lights Program**

Report No. 17C0043 AM:kl (13/06/17) Common No. 3246533

- B. THAT Council accept the Northern Territory Government’s offer of \$3.5 million (plus GST) over the 2017-18 and 2018-19 financial years for the purposes of lighting urban sporting ovals, including Gardens Oval 1.
- C. THAT Council write to the Northern Territory Government indicating its acceptance of the funding offer for lighting urban sporting ovals, including Gardens Oval 1, and that decisions to light other urban sporting ovals are subject to budget and a needs based analysis, consultation with peak sporting organisations and the outcomes of a community consultation process.

DECISION NO.22\0064 (17/10/17)

**Gardens Oval Lights Consultation Outcomes**

Report No. 17CL0012 SJ:kl (17/10/17) Common No. 3246533

- B. THAT based on the outcomes of the community consultation Council provide in principle support for the lighting of Gardens Oval One to a maximum lumen capacity of 600LUX to enable AFL NT and NT Cricket to develop detailed design, documentation and cost estimates.
- C. THAT the key concerns of the community as identified in Report Number 17CL0012 SJ:kl Gardens Oval Lights Consultation Outcomes be taken into consideration in the planning and design of lighting Gardens Oval One.

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 SUBJECT: GARDENS OVAL LIGHTS – ADDITIONAL INFORMATION

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- D. *THAT a further report be presented to Council for project endorsement based on the finalised design and cost.*
- E. *THAT Council request written confirmation from AFL NT and NT Cricket of agreement to meet costs associated with the ongoing operation and maintenance of the lights.*

DECISION NO.22\0828 (12/06/18)

**Gardens Oval Lights**

Report No. 18CL0061 CB:kl (12/06/18) Common No. 3246533

- B. *THAT a further report be presented to Council on alternative options for the lights at Gardens Oval One.*
- C. *THAT the further report include outlining the ongoing operational and maintenance costs of lights at Gardens Oval One.*

**DISCUSSION**

**The Process to Date:**

- September 2016 – Council endorsed community consultation for AFL NT’s proposal to light Gardens Oval One with LED lighting to 600LUX.
- AFL NT partnered with NT Cricket to undertake preliminary design for the community consultation.
- The advice from lighting engineers to AFL NT and NT Cricket determined HID technology not LED was the preferred lighting choice.
- May 2017 – Council Workshop, lighting engineers NTBS presented to Council identifying why HID was the preferred lighting for this project. Council then supported AFL NT and NT Cricket to consult with the community to light Gardens Oval One with HID technology to 600LUX.
- June-August 2017 - True North Strategic Communication was engaged to deliver the consultation, (funded by AFL NT and NT Cricket).
- 94% of survey respondents and 3 written submissions supported the lighting proposal. 4% of survey respondents and 13 written submissions opposed the proposal. Key community concerns were identified.
- October 2017 - Council provided in-principle support for detailed design and costing to light Gardens Oval One based on the consultation design.
- December 2017 - NTBS were engaged to develop the detailed design and documentation for the lights.
- Jan-May 2018 - During the design process the stakeholders agreed to reduce the maximum lumen capacity to 500 Lux.
- June 2018 – The detailed design was presented to Council. The design was consisted with the community consulted proposal and addressed key concerns regarding obtrusive light and operational use. AFL NT and NT Cricket provided a joint response addressing key community concerns.

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 SUBJECT: GARDENS OVAL LIGHTS – ADDITIONAL INFORMATION

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- Council requested additional information, provided in this report, for consideration on the proposal to light Gardens Oval One.

### **HID v LED technology**

Council requested information regarding the luminaires selected for this project.

AFL NT's original proposal to Council was to light Gardens Oval One with LED lighting. On the recommendation from NTBS the proposed design changed to HID.

In May 2017 NTBS presented to Council a detailed comparison of the strengths and weaknesses of utilising HID v LED technology at Gardens Oval One. NTBS have provided a comparison table based on the full design documentation (**Attachment A**).

It is the professional opinion of NTBS that HID is the most appropriate design solution in this instance and they would not recommend LED luminaires for this project for either 300 Lux or 500 Lux light levels. NTBS have stated they would not feel comfortable offering an LED solution for this particular project.

HID technology remains the preferred option for this project:

- Luminaries are installed at zero upward angle reducing the effect of glare from the distance
- Lower capital cost than LED
- Lower whole of life cost than LED
- Lower repair or replacement costs if damaged

LED technology is not supported **at this site** as:

- Luminaire needs to be installed on an angle (approximately 45 degrees to the horizontal) meaning there is direct line of sight to the light source from the distance and therefore increasing glare
- Approximately 22% higher capital cost than HID
- Approximately 7% higher whole of life cost than HID
- Higher replacement costs if damaged

Obtrusive light is a key community concern for surrounding residents; HID technology provides a better outcome at Gardens Oval for the community and is the consultant's recommendation for this project.

AFL NT and NT Cricket have advised they do not have a preference for either type of luminaires and the decision to design HID over LED was based on the professional advice of NTBS.

### **Lux levels**

Council requested information on the required Lux levels for sporting use at Gardens Oval One.

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The Peak Sporting Bodies require different light levels to safely train and play their respective sports. The proposed control system will allow users to select from 4 different levels of Lux as detailed in the table below:

Switch Mode	Lux Level	Typical Activity
Level 1	50 Lux	Training Level 1
Level 2	100 Lux	Training Level 2
Level 3	300 Lux	Football Matches
Level 4	500 Lux	Cricket Matches

### **AFL**

50 or 100 Lux is sufficient for training. 300 Lux is the maximum requirement for AFL matches. This lighting level allows both club competition and semi-professional matches to be played.

### **Cricket**

50 or 100 Lux is sufficient for some training activities. 500 Lux is required for senior matches in cricket for safety due to the velocity of the cricket ball.

NT Cricket has advised the ability to hold senior men's matches under lights on Friday and Saturday evenings is essential to accommodate the growth in junior and women's participation. Moving senior matches from Saturday and Sunday afternoons to Friday and Saturday evenings at Gardens Oval One will allow other ovals to be used, particularly for junior matches that are more suited to Saturday and Sunday afternoons. For every senior match moved under lights NT Cricket can generally accommodate two junior matches at the vacant oval.

### **Power Upgrade**

Council requested confirmation of the requirements for power upgrades in order to install lights at Gardens Oval.

The existing pole mounted substation located inside the property boundary will be upgraded from a 300kVA unit to a 500kVA unit. This work will be undertaken and paid for by Power Water Corporation (PWC) as they have existing services connected to the substation and the upgrade is advantageous to PWC. NTBS have requested confirmation in writing from PWC.

### **Ongoing operational and maintenance costs**

Council requested information outlining the ongoing operational and maintenance costs of lights at Gardens Oval One.

### **Operational Costs**

In May 2017 AFL NT and NT Cricket confirmed all operational costs for lighting at Gardens Oval One would be met by users.

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The proposed control system will have the following features:

- Operation via a pre-paid card.
- Ability for users to select the lighting mode required.
- Restriction to only allow selection of 300 Lux and 500 Lux modes on Fridays and Saturdays.
- Automatic switch off at 9.00pm.

The operational cost has been calculated for each switch mode:

<b>Switch Mode</b>	<b>Lux Level</b>	<b>Run cost per hour</b>
Level 1	50 Lux	\$6.59
Level 2	100 Lux	\$10.98
Level 3	300 Lux	\$30.73
Level 4	500 Lux	\$43.91

### **Maintenance Costs**

If lights are installed at Gardens Oval One they will become the property of Council. As with all Council assets the maintenance of the lights will be the responsibility of Council.

The expected lifespan of the system is thirty years. Regular inspection of the switchboard, regular testing of the lux levels and regular maintenance of the luminaires and control gear will increase their lifespan and will maintain the lighting levels on the oval.

Metal halide lamps have a rated life of 3000 hours with 5% failures. Based on the usage profiles in tables 1 and 2, it is estimated that re-lamping would be required on a 5-year cycle and that this would be undertaken during routine maintenance. It is recommended that the luminaires be cleaned and re-aimed every two years.

It is estimated the approximate cost per annum for cleaning, re-aiming and re-lamping is \$8,800 + GST if required.

### **Impact of lights**

Council requested additional information on how the potential impact of the lights on the neighbourhood amenity has been addressed.

The design for lighting at Gardens Oval One has taken into account the effects of glare on players, spectators and residents in the surrounding area. The proposed design complies with Australian Standards AS4282 – Control of the Obtrusive Effects of Outdoor Lighting and Australian Standards AS2560.2.3 – Sports Lighting – Lighting for Football.



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The maximum hours and Lux level proposed are detailed in the in the table below:

Day	Time	Lux Level
Monday	6-9pm	100 lux (training)
Tuesday	6-9pm	100 lux (training)
Wednesday	6-9pm	100 lux (training)
Thursday	6-9pm	100 lux (training)
Friday	6-9pm	Dry season 500 lux (cricket matches) Wet season 300 lux (football matches)
Saturday	6-9pm	Dry season 500 lux (cricket matches) Wet season 300 lux (football matches)
Sunday	Not in use	

The proposed lighting system will automatically switch off lighting at 9.00pm and has the ability to control the lux levels via a switch mode. This ensures that lux levels can be reviewed and restrictions imposed if required.

It is envisaged that the pricing structure will assist to self-regulate the use of the different lux levels. Use of the facility by sporting groups is also subject to seasonal allocation agreements, the agreements will be revised to include conditions regarding the operational use of the lights.

It is foreseeable that there may be special one-off events or competitions and Council should reserve the right to approve the use of lights for these events on case by case basis with determination by the Chief Executive Officer or delegate.

### **Conclusion**

Based on the specifications and information provided by NTBS and the responses from AFL NT and NT Cricket to the key concerns from community consultation it is recommended that Council proceed with the installation of lights at Gardens Oval One. If the recommendation is endorsed, Council would issue a Public Tender for the construction of the lights as per the specification in the Design Report provided on 12 June 2018 at Attachment A of Report Number 18CL0061 CB:kl entitled Gardens Oval Lights.

### **CONSULTATION PROCESS**

In preparing this report, the following City of Darwin officers were consulted:

- Deputy Chief Executive Officer
- Acting General Manager City Operations
- Manager Engagement and Participation

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In preparing this report, the following External Parties were consulted:

- AFL NT
- NT Cricket
- NTBS Consulting Engineers Pty Ltd

### **POLICY IMPLICATIONS**

City of Darwin Policy No. 046 - *Recreation and Healthy Lifestyle* provides a framework to support equitable and inclusive use and management of Council's network of active reserves and recreation facilities.

This report is also consistent with the strategy and actions outlined in the *Sports Field Plan 2016 – 2026*, specifically to “in partnership with relevant Peak Sporting Bodies and clubs, support the provision of training lights on a case-by-case basis, having regard to site conditions, constraints and demonstrated demand.”

### **BUDGET AND RESOURCE IMPLICATIONS**

NT Government has committed \$3.5M to City of Darwin for the lighting of sports ovals in 2017/18 and 2018/19 under the Urban and Regional Oval Lights Program.

Council indicated acceptance of the funding offer for lighting sporting ovals, including Gardens Oval One, and informed NTG that decisions to light other sporting ovals would be subject to budget, a needs based analysis, consultation with peak sporting organisations and the outcomes of a community consultation.

Council has undertaken community consultation for the lighting of Nightcliff and Bagot Ovals and has provided in-principle support for the lighting of Nightcliff and Bagot Ovals to a maximum lumen capacity of 200LUX to enable the development of detailed design, documentation and cost estimates.

AFL NT and NT Cricket funded consultation process which cost approximately \$50,000.

#### ***Whole of Life Costs***

NTBS has provided Council with an independent Quantity Surveyor estimate for the construction and installation of lights at Gardens Oval One, and the total system cost after 30 years, assuming zero luminaire failures and no inflation of electricity cost.

The detailed cost estimate includes all construction items and is based on 100% design review drawings. As Council may proceed to tender the detailed estimates are not supplied in this report.

#### ***Operational and Maintenance Costs***

Operational costs including electricity usage would be met via a user payment system. The proposed control system will require users to swipe a pre-paid card.

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If lights are installed at Gardens Oval One they will become the property of Council. It is estimated the approximate cost per annum for maintenance is \$8,800 + GST if required and should lighting proceed annual operating costs would be referred to the 2019-2020 budget process.

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

The report provided to Council at the 1<sup>st</sup> Ordinary Meeting on 12 June 2018 detailed how the key concerns of the respondents opposing the project could be mitigated, however it should be expected that there will always be a cohort of individuals dissatisfied with the decision to proceed with the proposal.

### **ENVIRONMENTAL IMPLICATIONS**

If approved by Council the lighting proposal would need to also go through the Planning process which would require further assessment of any environmental impacts.

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.



**CLARE BEACHAM**  
**ACTING MANAGER LEISURE &**  
**CUSTOMER EXPERIENCE**

**MATT GRASSMAYR**  
**ACTING GENERAL MANAGER**  
**CITY LIFE**

For enquiries, please contact Matt Grassmayr on 89300633 or email: [m.grassmayr@darwin.nt.gov.au](mailto:m.grassmayr@darwin.nt.gov.au).

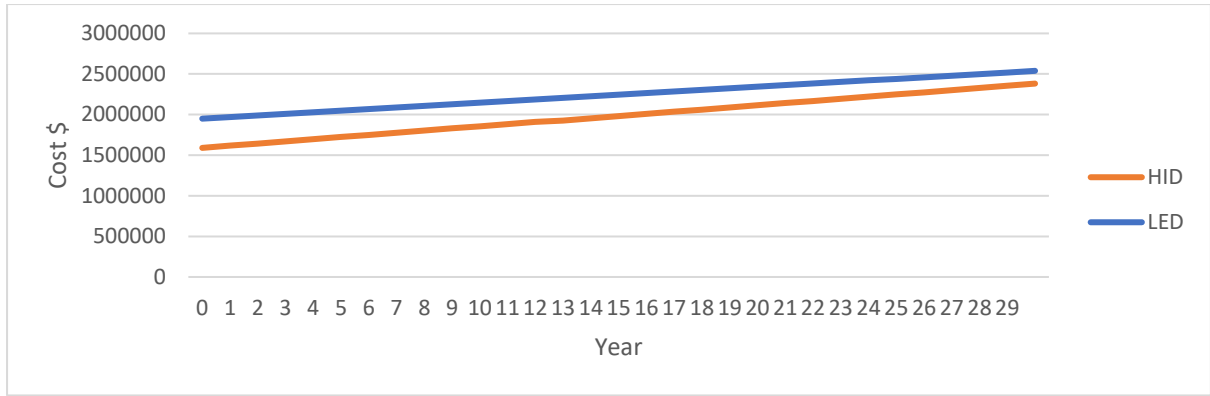
#### **Attachments:**

**Attachment A:** HID v LED Comparison Table

DESCRIPTION	HIGH INTENSITY DISCHARGE (HID)	LIGHT EMITTING DIODE (LED)
Quantity of luminaires required to achieve 500Lux Eh	64	64 (Assumption, detailed design would be required to confirm quantities, potentially more than 64 required).
Quantity of Poles	4	4
Approximate Capital Cost per luminaire	\$2,000	\$5,000
Nominal Pole Height	30 metres	30 metres
Capital Cost for all Luminaires	\$128,000	\$320,000
Rated Wattage	2075 Watts	1392 Watts
Estimated Construction Cost (ex GST)	-	Approximately 22% Higher
Luminaire Luminous Flux	160,600 Lumens	150,000 Lumens
Luminaire Efficacy	77 Lumens/Watt	107 Lumens/Watt
Rated Lamp Life	8,000 hours	100,000 hours
Total Annual Run Cost	\$17,807.40	\$11,948.04
Annual Maintenance Cost (Relamping, Cleaning and Re-Aiming)	\$8,800	\$7,680 (no relamping, cleaning and re-aiming)
Total System Cost after 30 years assuming zero failures and no inflation of electricity cost	-	Approximately 7% Higher
Luminaire Image		
Advantages	<ul style="list-style-type: none"> <li>▪ Luminaire is installed with zero upward angle, reducing effect of glare from the distance</li> <li>▪ Lower Capital Cost</li> <li>▪ Cheap to repair and/or replace upon failure</li> </ul>	<ul style="list-style-type: none"> <li>▪ More energy efficient, meaning smaller electricity bills</li> <li>▪ Instantaneously switch on without the need to warm up</li> </ul>

	<ul style="list-style-type: none"> <li>▪ Whole of life cost (30years) is lower</li> </ul>	
<p><b>Disadvantages</b></p>	<ul style="list-style-type: none"> <li>▪ Require warm up time when switched on</li> <li>▪ Less energy efficient, meaning bigger electricity bills</li> </ul>	<ul style="list-style-type: none"> <li>▪ Luminaire needs to be installed on an angle (approximately 45degrees to the horizontal) meaning there is direct line of sight to the light source from the distance and therefore increasing glare</li> <li>▪ Higher Capital Cost</li> <li>▪ More expensive to replace upon failure</li> <li>▪ Whole of life cost more expensive</li> <li>▪ Larger footings and switchboards potentially required</li> <li>▪ Ever changing technology, meaning direct replacement might not be possible in the future</li> </ul>
<p><b>Notes</b></p>	<p>This comparison assumes the same quantity of luminaires are required for both HID and LED options. NTBS has not carried out a detailed design for an LED solution however it is quite possible that the quantity of LED luminaires required to achieve the same level of light will be higher than the HID solution.</p> <p>The comparison assumes no failure of LED luminaires in the 30 year period and therefore no replacement costs are included which is unlikely given the harsh climatic conditions in Darwin.</p> <p>Based on the data provided above, it is our professional opinion that HID is the most appropriate design solution in this instance and we would not recommend LED luminaires for this project for either 300Lux or 500Lux light levels. NTBS would not feel comfortable offering an LED solution for this particular project.</p>	

GARDENS OVAL No.1 SPORTS LIGHTING – 500 LUX Eh



HID -v- LED Whole of Life Cost Comparison

ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 15.1.4  
NO

### WEST LANE CAR PARK OPENING HOURS

REPORT No.: 18CF0053 CD:nt COMMON No.: 3743420 DATE: 26/06/2018

**Presenter:** Car Parks Coordinator, Jim Hatzivalsamis

**Approved:** Acting General Manager City Futures, Shenagh Gamble

#### **PURPOSE**

The purpose of this report is to inform Council about the three month trial of extended opening hours for West Lane Car Park and seek endorsement for a modified continuation of extended hours throughout the Dry Season.

#### **LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

#### **Goal**

2 Vibrant, Flexible and Tropical Lifestyle

#### **Outcome**

2.1 Improved access and connectivity

#### **Key Strategies**

2.1.4 Provide parking facilities to meet community needs

#### **KEY ISSUES**

- In February 2018 Council approved extended opening hours for West Lane Car Park for a period of three months assist local CBD business.
- Feedback was sought from the local businesses at the end of the trial period ended to determine if there had been a benefit.
- Hourly vehicle counts were undertaken after 8:00 pm throughout the duration of the trial.
- The overall cost of the 3 month trial extended opening hours was around \$20,000.
- Although the trial period has ceased, the extended hours were continued and the effectiveness will be reassessed at the end of the Dry Season, in October 2018.

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 REPORT NUMBER: 18CF0053 CD:nt  
 SUBJECT: WEST LANE CAR PARK OPENING HOURS

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## **RECOMMENDATIONS**

- A. THAT Report Number 18CF0053 CD:nt entitled West Lane Car Park Opening Hours, be received and noted.
- B. THAT car parking at West Lane Car Park be extended to 5pm-10pm Thursday – Saturday night until the end of September 2018.

## **BACKGROUND**

*DECISION NO.22\0458 (27/02/18)*

### **West Lane Car Park Opening Hours**

*Report No. 18CF0012 LC:nt (27/02/18) Common No. 3743420*

- A. *THAT Report Number 18CF0012 LC:nt entitled West Lane Car Park Opening Hours, be received and noted.*
- B. *THAT Council extend the opening hours of West Lane Car Park to 12:00 am midnight on a trial basis to 3 June 2018.*
- C. *THAT a further report be brought back to Council at the 2nd Ordinary Council meeting in May 2018 assessing the effectiveness of the proposal identifying the utilisation of the car park, feedback from businesses and actual costs incurred from the trial period.*

## **DISCUSSION**

Following a decision of Council in February 2018, opening hours for West Lane Car Park were extended until midnight every night during the three month period from March until May 2018. As the report on the effectiveness of the trial was delayed in coming to Council, the extended opening hours have been maintained pending consideration of this report.

### **Effectiveness and feedback**

Evidence to confirm the effectiveness of extended hours has been somewhat anecdotal. Feedback provided by traders suggests some positive effect on businesses, particularly on evenings when events are held around the Mall. Traders also pointed to the positive impact of promoting extended hours alerting the community to the option of parking at West Lane, irrespective of times. West Lane car park caters to both permit and non-permit vehicles. Permit vehicles have 24 hour access to the car park by way of an access pass and are not considered in evaluating any increase in the usage.

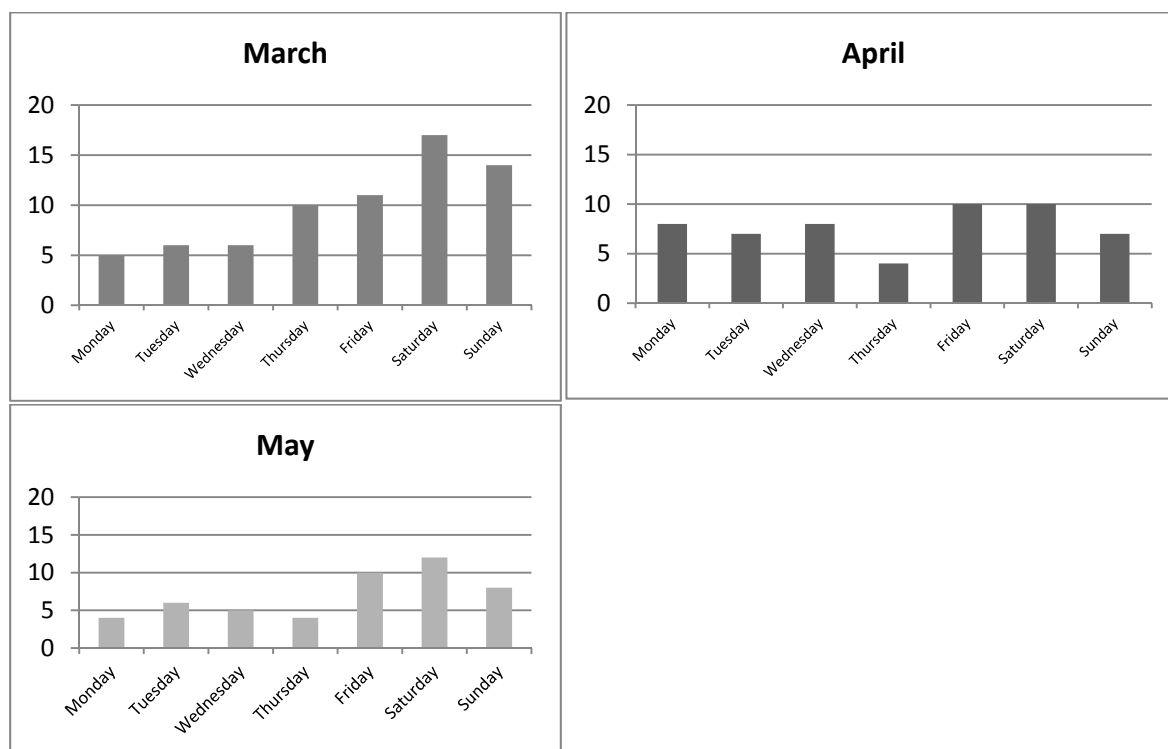


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Parking rates in West Lane Car Park during the trial period have been relatively consistent (ie. no clear increase in car parking). There was a spike in non-permit parking on Saturday 17 and Sunday 18 March during Tropical Cyclone Marcus, suggesting that the car park was utilised as a secure place to leave vehicles during the cyclone.

Numbers of non-permit vehicles increased on the Friday nights that the Darwin City Boutique Markets are held in the Mall and on weekends when events are being held in the city centre. With the exception of these dates, there have been no increases in parking numbers in West Lane Car Park. On the identified dates there is some increase from 8pm, but by 10pm the numbers drop back down. There is a greater increase on weekend evenings.

The below graphs show the average number of (non-permit) vehicles parking in West Lane Car Park after 8pm for each day of the week during the trial period. These figures are based on actual vehicle counts from the security guard.



### Cost

The additional costs incurred relate to the need for a static security guard to deter overnight camping and create a feeling of safety for those vehicle owners utilising the car park. The cost is about \$20,000 for each three month period.

It is recommended that West Lane Car Park hours be extended to 10.00pm on Thursday, Friday and Saturday until 1 September.

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 SUBJECT: WEST LANE CAR PARK OPENING HOURS

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Greater publicity of the extended hours will better assist in ensuring shoppers are more aware of the availability of late night undercover parking.

At the end of the extended hours period in September, an operational decision will be made about the impact of continuing the extended hours.

### **CONSULTATION PROCESS**

This report was considered by the Executive Leadership Team on Tuesday 12 June 2018 and is now referred to Council for consideration.

In preparing this report, the following External Parties were consulted:

- Darwin City Waterfront & Retailers Association

### **POLICY IMPLICATIONS**

Nil

### **BUDGET AND RESOURCE IMPLICATIONS**

Total cost for the three month period of Static Guard and counts provided is approximately \$20,000. The average number of cars parking each night is 10 or less with no marked increase in usage between March and May indicating little benefit for the cost of \$7,000 a month. Reducing the extended hours until 10pm may reduce the expenditure and perhaps provide a more accurate indicator of dry season usage

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Nil

### **ENVIRONMENTAL IMPLICATIONS**

Nil

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**JIM HATZIVALSAMIS**  
**CAR PARKS COORDINATOR**

**SHENAGH GAMBLE**  
**ACTING GENERAL MANAGER**  
**CITY FUTURES**

For enquiries, please contact Jim Hatzivalsamis on 89300570 or email:  
 j.hatzivalsamis@darwin.nt.gov.au.

ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 15.1.5  
 YES

**WORLD CITIES SUMMIT 8 - 12 JULY 2018**

REPORT No.: 18ECE0022 MR:sv COMMON No.: 3746648

DATE: 26/06/2018

**Presenter:** Executive Manager, Melissa Reiter

**Approved:** Chief Executive Officer, Scott Waters

**PURPOSE**

The purpose of this report is to seek Council's endorsement for the Lord Mayor to participate in the World Cities Summit in Singapore.

**LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

**Goal**

1. Collaborative, Inclusive and Connected Community

**Outcome**

1.4 Improved relations with all levels of government and significant stakeholders

**Key Strategies**

1.4.3 Actively engage

**KEY ISSUES**

- The 6<sup>th</sup> World Cities Summit will be held in Singapore from 8 - 12 July.
- The Lord Mayor of the City of Darwin has been invited to attend in his mayoral capacity and as part of a delegation with NT Government officials on the City Deal Project.
- As per City of Darwin policy, the Lord Mayor requires Council approval for international travel.

**RECOMMENDATIONS**

- A. THAT Report Number 18TC0022 MR:sv entitled World Cities Summit 8 - 12 July 2018, be received and noted.
- B. THAT Council endorse the Lord Mayor to attend the World Cities Summit in Singapore from 8 - 12 July 2018.

PAGE: 2  
REPORT NUMBER: 18CE0022 MR:sv  
SUBJECT: WORLD CITIES SUMMIT 8 - 12 JULY 2018

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## **BACKGROUND**

An invitation has been extended to the Lord Mayor to attend the World Cities Summit in Singapore from 8-12 July 2018.

**Attachment A** provides information regarding the conference.

## **DISCUSSION**

The Lord Mayor recently received an invitation from the World Cities Summit to participate in the World Cities Summit and Mayors Forum 2018.

The World Cities Summit Mayor's Forum is an annual global event for city mayors and leaders to discuss pressing urban issues and share best practice.

The World Cities Summit allows participants to gain strategic insights into leadership governance and the latest thinking on urban liveability and sustainability. The Lord Mayor has attended this Summit previously in 2014 and 2016 in Singapore as part of a Council of Capital Cities Lord Mayor (CCCLM) delegation. A key priority being progressed by CCCLM is international relations.

Further, the Chief Executive Officer and Executive Manager have been invited as part of an NT Government delegation for City Deal, which includes the Assistant Minister for A Vibrant Darwin CBD and staff from the Chief Minister's Office.

Accordingly it is recommended that Council endorse the Lord Mayor, Chief Executive Officer and Executive Manager's attendance at the World Cities Summit from 8 - 12 July 2018.

## **CONSULTATION PROCESS**

In preparing this report Dr Diana Leeder, Deputy CEO and the Office of Regional Development, Northern Territory Government was consulted.

## **POLICY IMPLICATIONS**

On this occasion Lord Mayor will travel business class as per his entitlement contained within Policy No. 018 - Lord Mayor.

## **BUDGET AND RESOURCE IMPLICATIONS**

The organisers of the World Cities Summit have advised that they will meet the Lord Mayor's costs, apart from airfares. Any difference in costs will be met from within Council's existing 2017/2018 operational budget.

The costs of the Chief Executive Officer and Executive Manager airfares and accommodation will be met within the existing 2017/2018 operational budget.

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REPORT NUMBER: 18CE0022 MR:sv  
SUBJECT: WORLD CITIES SUMMIT 8 - 12 JULY 2018

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### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Nil

### **ENVIRONMENTAL IMPLICATIONS**

Nil

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**MELISSA REITER**  
**EXECUTIVE MANAGER**

**SCOTT WATERS**  
**CHIEF EXECUTIVE OFFICER**

For enquiries, please contact Melissa Reiter on 89300516 or email:  
m.reiter@darwin.nt.gov.au.

#### **Attachments:**

**Attachment A:** World Cities Summit invitation document



HIGH COMMISSION OF THE REPUBLIC OF SINGAPORE  
CANBERRA

HIGH COMMISSIONER

5 February 2018

The Right Worshipful Kon Vatskalis JP  
Lord Mayor of the City of Darwin  
Commonwealth of Australia



Dear Lord Mayor, *Dear Kon,*

I have the honour to enclose a letter from my Minister for National Development Mr Lawrence Wong inviting you to attend the 6<sup>th</sup> World Cities Summit (WCS) from 8 to 12 July 2018, as well as the 9<sup>th</sup> WCS Mayors Forum on 8 July. Both events will be held in Singapore.

The WCS, held biennially, brings policymakers and industry experts across a number of sectors and countries together to explore how cities can plan and govern better as well as build resilience through policy, technology and social innovations. In addition, the Mayors Forum is a by-invitation-only event that gathers Mayors and city leaders to discuss challenges and share best practices. Your presence and insights will prove invaluable both at the Summit and the Forum, and we hope that you will accept this invitation.

I have enclosed more details on the event. Please let me know if my office can offer any assistance in this respect, and I look forward to seeing you soon.

*With warmest regards,*

Yours sincerely,

**KWOK FOOK SENG**



MINISTER FOR NATIONAL DEVELOPMENT  
SECOND MINISTER FOR FINANCE  
SINGAPORE

30 December 2017

The Right Worshipful Kon Vatskalis JP  
The Lord Mayor of the City of Darwin  
Commonwealth of Australia

Dear Lord Mayor,

**An Exclusive Invitation to World Cities Summit and Mayors Forum 2018**

Thank you for your city's participation in the past editions of the World Cities Summit Mayors Forum.

2 I would like to invite you to attend the 6<sup>th</sup> World Cities Summit (WCS) to be held in Singapore from 8–12 July 2018, and specifically to join us at the 9<sup>th</sup> WCS Mayors Forum on 8 July.

3 Organised by the Singapore government, the biennial WCS is the premier platform for government leaders and industry experts to address liveable and sustainable city challenges, share integrated urban solutions and forge new partnerships. The Mayors Forum, as the flagship event of the WCS, is an exclusive, by-invitation-only gathering of Mayors and city leaders to discuss pressing city challenges and share best practices. Since its inauguration in 2010, it has been attended by city leaders from more than 400 cities worldwide.

4 The theme of WCS 2018 is "Embracing the Future through Innovation and Collaboration". We believe that there is much for all of us to gain by trying out new ideas, and learning from one another. Other key highlights of the Summit include the WCS Young Leaders Symposium and the Lee Kuan Yew World City Prize, a biennial international award that honours cities with outstanding achievements and contributions to the creation of liveable, vibrant and sustainable urban communities.

5 The WCS is held at the same time as the Singapore International Water Week, CleanEnviro Summit Singapore and the Singapore International Transport Congress and Exhibition. Together, these four major events will enable participants to network with a wider group of public and private sector players, and to tap synergies between urban planning, water and environmental solutions.

6 We hope to hear from you by 28 February 2018 and we look forward to your participation at the WCS 2018 in Singapore. Please let us know whom we may contact for our follow-up. For more details, please visit our website at [www.worldcitiessummit.com.sg](http://www.worldcitiessummit.com.sg) or please feel free to contact Ms Grace Lau at [Grace.Lau@mnd.gov.sg](mailto:Grace.Lau@mnd.gov.sg).

Yours sincerely,

Mr Lawrence Wong  
Chairman  
World Cities Summit Mayors Forum 2018

Enc. ANNEX A: Hospitality Entitlements  
ANNEX B: WCS 2018 Programme  
ANNEX C: Frequently Asked Questions Pamphlet



8- 12 July 2018

SANDS EXPO & CONVENTION CENTRE  
MARINA BAY SANDS, SINGAPORE

### ANNEX A: HOSPITALITY ENTITLEMENTS

1. Every **Mayor/Head of Delegation attending the Mayors Forum will be offered the following hospitality by the organiser:**
  - i) One (1) WCS Premium Pass worth S\$2,800
  - ii) Up to four (4) nights' stay at the Marina Bay Sands for Mayor/Head of Delegation (valid only from 7<sup>th</sup> to 11<sup>th</sup> July 2018 (check out on 11<sup>th</sup>), inclusive of daily breakfast for one (1) person. *Any additional nights will need to be paid for by the Mayor/Head of Delegation.*
  - iii) Two-way airport transfers
  - iv) Meals during the Forum and associated events
  - v) Site visits from the list of official site visits
  
2. Every **Mayor/Head of Delegation is entitled to bring one (1) Accompanying Officer (AO)** to the Mayors Forum. This AO will be **entitled to:**
  - i) One (1) WCS Premium Pass worth S\$2,800
  - ii) Two-way airport transfers with the Mayor/Head of Delegation (if travelling together)
  - iii) Meals during the Forum and associated events
  - iv) Site visits from the list of official site visits
  
3. Mayor/Head of Delegation is also encouraged to bring a city delegation (unlimited number of officers) to attend the other events such as Singapore International Water Week (SIWW) and Clean Enviro Summit Singapore (CESS). For **the officers in the delegation**, they are entitled to:
  - i) Two-way airport transfers with the Mayor/Head of Delegation (if travelling together)
  - ii) A special discounted price on the WCS Premium Pass\* at S\$1,250 (U.P. S\$2,800)

*\*WCS Premium Pass allows officers to follow Mayor/Head of Delegation into WCS-SIWW-CESS conference sessions except closed-door sessions.*
  
4. For entry into **Lee Kuan Yew World City Prize Award Ceremony and Banquet**,
  - Mayor/Head of Delegation enjoys One (1) ticket at a special price of S\$300\* (U.P. S\$600) *\*subject to confirmation*
  - All accompanying officers in the delegation will have to pay the full price of S\$600



## 15.2 OFFICERS REPORTS (RECEIVE & NOTE)



ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 15.2.1  
 YES

**MONTHLY FINANCIAL REPORT - MAY 2018**

REPORT No.: 18CP0062 IF:ks COMMON No.: 2476534 DATE: 26/06/2018

**Presenter:** Management Accountant, Irene Frazis

**Approved:** Acting General Manager City Performance, Liam Carroll

**PURPOSE**

The purpose of this report is to provide a comparison of income and expenditure against the budget for the period ended 31 May 2018 in accordance with the Local Government (Accounting) Regulations.

**LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

**Goal**

5 Effective and Responsible Governance

**Outcome**

5.5 Responsible financial and asset management

**Key Strategies**

5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

**KEY ISSUES**

- The monthly report meets Council's statutory requirements.
- The Quarterly Budget Reviews provide additional accountability information to supplement the monthly financial reports.
- Although expenditures to date are indicative of savings as at May, costs for Cyclone Marcus are ongoing and all commitments have not yet been realised and/or recognised.
- Year end and audit adjustments will affect final results.
- There are no overall concerns with Council's financial position

PAGE: 2  
REPORT NUMBER: 18CP0062 IF:ks  
SUBJECT: MONTHLY FINANCIAL REPORT - MAY 2018

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## **RECOMMENDATIONS**

THAT Report Number 18CP0062 IF:ks entitled Monthly Financial Report - May 2018, be received and noted.

## **BACKGROUND**

Council has endorsed the format of the Monthly Financial Report. It is in compliance with the Local Government (Accounting) Regulations in respect of monthly financial reporting.

## **DISCUSSION**

The following statements are included at **Attachment A**.

### Overall Income Statement

All sources of Council's income (revenue) and all operating expenses.

### Municipal Plan Summary

The Municipal Plan Summary follows a similar format to the statement of cash flows, but is based on working capital rather than cash. The actual transfers to and from cash backed reserves are now considered to be up to date. Elected Members can refer to the quarterly budget reviews for more detailed information on reserves.

### Amended Budget

The amended budget column in the Overall Income Statement and Municipal Plan Summary (**Attachment A**) includes projects/programs carried forward from 2016/17 into 2017/18 for completion and the adopted variations as per the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Quarter Budget Reviews 2017/18

### Investments Report

Details all cash and investments held by institution and provides information on interest rate returns, maturities and policy compliance.

### Accounts Receivable Report

Details rate receipt collection, outstanding general debtors and performance on rates recovery compared to the previous year. The report includes additional information on infringement debtors, rates arrears, rates struck and rates outstanding (bar chart).

## **CONSULTATION PROCESS**

Nil

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REPORT NUMBER: 18CP0062 IF:ks  
SUBJECT: MONTHLY FINANCIAL REPORT - MAY 2018

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### **POLICY IMPLICATIONS**

Nil

### **BUDGET AND RESOURCE IMPLICATIONS**

Nil

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

The information that is provided is considered to more than achieve statutory compliance as set out below:

Part 8 of the Local Government (Accounting) Regulations require that a monthly financial report is presented to Council.

Regulation 18 states:-

1. The CEO must, in each month, lay before a meeting of the council a report, in a form approved by the council, setting out:
  - a) The actual income and expenditure of the council for the period from the commencement of the financial year to the end of the previous month; and
  - b) The forecast income and expenditure for the whole of the financial year
2. The report must include:
  - a) Details of all cash and investments held by the council (including money held in trust); and
  - b) A statement on the debts owed to the council including the aggregate amount owed under each category with a general indication of the age of the debts; and
  - c) Other information required by the Council.
3. If a council does not hold a meeting in a particular month, the report is to be laid before the council committee performing the council's financial functions for the particular month.

It should be noted that monthly financial reports are not independently audited, but are subject to internal control and review processes.

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SUBJECT: MONTHLY FINANCIAL REPORT - MAY 2018

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### **ENVIRONMENTAL IMPLICATIONS**

Nil

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**IRENE FRAZIS**  
**ACTING FINANCE MANAGER**

**LIAM CARROLL**  
**ACTING GENERAL MANAGER**  
**CITY PERFORMANCE**

For enquiries, please contact Irene Frazis on 893005654 or email:  
i.frazis@darwin.nt.gov.au.

**Attachment A:** Monthly Financial Report – May 2018

**Income Statement**  
For the Period Ended 31/05/2018



	<u>2017/18</u>				
	Full Original Budget \$'000	Full Amended Budget \$'000	YTD Actual \$'000	YTD v FAB %	
% of year elapsed				92%	
<b>Income from Continuing Operations</b>					<b>Comment</b>
Rates & Annual Charges	69,069	69,068	69,262	100%	No issues
User Charges, Fees & Other	26,341	26,671	22,700	85%	Less revenue
Interest & Investment Revenue	1,953	1,954	2,243	115%	No issues
Grants & Contributions - Operating	5,143	3,836	3,903	102%	No issues
<b>Total Income from Continuing Operations</b>	<b>102,506</b>	<b>101,530</b>	<b>98,107</b>	<b>97%</b>	
<b>Less Expenses from Continuing Operations</b>					
Employee Costs	32,313	32,447	29,015	89%	No issues
Borrowing Costs	291	291	195	67%	No issues
Materials and Services	49,429	51,943	44,654	86%	No issues
Depreciation and Amortisation	24,037	24,037	22,795	95%	Will exceed budget
<b>Total Expenses from Continuing Operations</b>	<b>106,070</b>	<b>108,718</b>	<b>96,659</b>	<b>89%</b>	
<b>Operating Result - Continuing Operations</b>	<b>(3,564)</b>	<b>(7,188)</b>	<b>1,448</b>		
<b>Grants &amp; Contributions - Capital</b>	2,113	8,670	8,077	93%	No issues
<b>Income (Loss) from Asset Disposal</b>	-	-	(76)	-100%	Not budgeted
<b>Net Operating Result For the Year</b>	<b>(1,451)</b>	<b>1,481</b>	<b>9,450</b>		

**Income Statement**

**Explanation of Columns:** "Full Original Budget" and "Full Amended Budget" are annual amounts. YTD Actual is year to date. YTD v FAB is the % of actuals achieved against the full year amended budget.

**Outlines** income and operating expenses. Capital expenditure has been excluded however depreciation expense has been recognised. The net operating surplus or deficit for the reporting period is a measure of Council's financial performance. This figure is determined by deducting total operating expenses including depreciation from total operating revenue.

**Operating income:** Rates are recognised at the beginning of the year hence 100% achieved. User charges, fees and other revenue is below target at 85% and also \$222 k above the Actual YTD for the same period last year (up 1%). \$1M advance for insurance claims for Cyclone Marcus is included under User charges, fees & other revenue improving the result for this month. When excluded the result is \$778k less than the Actual YTD for the same period last year (down 3%). This is mainly due to reduced infringements, animal registrations and parking income. The YTD compared to the same period last year is \$140k less for animal registrations (down 21%), \$282k less for parking (down 6%), \$49k less for development (down 17%) and \$611k less for Infringements (down 33%). Interest income is exceeding target by \$290k.

**Operating expenses:** Overall expenditure appears reasonable for this 11th month of the financial year. Materials and Services are below budget however there are significant commitments (\$8.6M) outstanding which indicate expenditure will exceed budget by finalisation of year end. Some of the commitments relate to Cyclone Marcus. Borrowing expenses paid in November and May 2018. Depreciation expense is expected to exceed budget as additional assets are capitalised for year end and with the infrastructure and the revaluation having an effect on the result.

**Capital income:** \$1.98M R2R grant, \$2M DEC grant for upgrade of aircon from Dept of Housing and Community, \$1.79 M grant for construction of Parap pool from Dept of Infrastructure, \$909k Smart Cities grant from Dept of Industry, \$750k for Bennett and Cavenagh Streets intersection upgrade, \$250k from Dept of Tourism & Culture for Urban Oval Lights, \$50k grant received for Malak Lighting Project from Australian Government Attorney and \$83k mosquito control grant from Dept of Health have been received or recognised in full.



**Municipal Plan Summary  
For the Period Ended 31/05/2018**

	<u>2017/18</u>			
	Full Original Budget \$'000	Full Amended Budget \$'000	YTD Actual \$'000	YTD v FAB %
<b>% of year elapsed</b>				<b>92%</b>
<b>Funds From Operating Activities</b>				
Net Operating Result From Above	(1,451)	1,481	9,450	
Add back depreciation (not cash)	24,037	24,037	22,795	
Add back Loss on Asset Disposal (non cash)	-	-	76	
<b>Net Funds Provided (or used in) Operating Activities</b>	<b>22,586</b>	<b>25,518</b>	<b>32,320</b>	
<b>Funds From Investing activities</b>				
Sale of Infrastructure, Property, Plant & Equipment	783	783	378	48%
Purchase of Infrastructure, Property, Plant & Equipment	(21,633)	(42,000)	(26,410)	63%
<b>Net Funds Provided (or used in) Investing Activities</b>	<b>(20,850)</b>	<b>(41,217)</b>	<b>(26,032)</b>	
<b>Funds From Financing Activities</b>				
Proceeds from borrowings & advances	2,100	2,000	2,000	0%
Repayment of borrowings & advances	(384)	(384)	(241)	63%
<b>Net Funds Provided (or used in) Financing Activities</b>	<b>1,716</b>	<b>1,616</b>	<b>1,759</b>	
<b>Net Increase (-Decrease) in Funds Before Transfers</b>	<b>3,452</b>	<b>(14,083)</b>	<b>8,048</b>	
Transfers from (-to) Reserves	(3,452)	13,467	7,565	
<b>Net Increase (-Decrease) in Funds After Transfers</b>	<b>-</b>	<b>(616)</b>	<b>15,613</b>	

**Municipal Plan Summary**

**Outlines** This statement outlines Councils entire budget in accordance with the published municipal plan. It shows the effect on General Funds (original budget - break even/nil). It groups items into operating, investing and financing and has a very close relationship to cash flows , which is why it is presented in the same international format. It eliminates the depreciation calculation and discloses totals for asset sales and purchases as well as loan raising and repayments. Finally it discloses the transfers to & from cash backed reserves which are detailed in the quarterly budget review reports.

**Full Amended Budget:** Includes carry forwards from 2016/17 and approved budget variations as per 1st, 2nd and 3rd Quarter Budget Reviews.

**Net funds provided by operating activities:** These will reduce throughout the year to equate more closely to budget as the rates struck are expended.

**Sale of Plant & Equipment:** This appears low and is based on timing of plant sales.

**Purchase of Infrastructure, property etc.** This is 63% spent compared to 92% of year elapsed. The same period last year 61% of the budget was spent. This is indicative of carryforwards for any incomplete projects into 2018/19.

**Proceeds from borrowings & advances:** Relates to DEC Air Con Upgrade External Loan which has now been established and drawn down in May.

**Transfers from (-to) reserves.** This discloses the transfers to & from cash backed reserves.

**A/Manager Finance:** There are no overall concerns in relation to the budgets.

**Statement of Financial Position**  
For the Period Ended 31/05/2018



<u>2016-17</u> Audited Actual \$'000		Full Original Budget \$'000	2017/18 Full Amended Budget \$'000	YTD Actual \$'000
	<b>Current Assets</b>			
13,040	Cash at Bank & Investments	11,346	12,567	24,643
31,491	Cash at Bank & Investments - externally restricted	32,343	31,365	33,635
29,458	Cash at Bank & Investments - internally restricted	6,975	16,116	19,748
10,598	Receivables	7,300	10,598	6,258
110	Inventories	150	110	123
-	Other	250	-	-
84,697		58,364	70,757	84,407
	<b>Non-Current Assets</b>			
953,325	Infrastructure, Property, Plant and Equipment	1,137,781	970,506	956,484
953,325		1,137,781	970,506	956,484
<b>1,038,022</b>	<b>TOTAL ASSETS</b>	<b>1,196,145</b>	<b>1,041,262</b>	<b>1,040,891</b>
	<b>Current Liabilities</b>			
14,695	Payables	11,000	14,695	6,329
241	Borrowings	395	241	422
17,256	Provisions & Other Liabilities	7,109	17,256	17,284
32,192		18,504	32,192	24,035
	<b>Non-Current Liabilities</b>			
3,046	Borrowings	6,340	4,805	4,624
10,025	Provisions	500	10,025	10,026
13,071		6,840	14,830	14,650
<b>45,263</b>	<b>TOTAL LIABILITIES</b>	<b>25,344</b>	<b>47,022</b>	<b>38,685</b>
<b>992,759</b>	<b>NET ASSETS</b>	<b>1,170,801</b>	<b>994,240</b>	<b>1,002,206</b>
	<b>Equity</b>			
597,461	Asset Revaluation Reserve	771,670	597,461	597,460
395,298	Retained Surplus	399,131	396,779	404,746
<b>992,759</b>	<b>TOTAL EQUITY</b>	<b>1,170,801</b>	<b>994,240</b>	<b>1,002,206</b>

**Statement of Financial Position Comments:**

The Statement of Financial Position outlines what Council owns (assets) and what it owes (liabilities) at a point in time. Council's net worth is determined by deducting total liabilities from total assets - the larger the net equity, the stronger the financial position.

**A/Manager Finance:** there are no concerns in relation to the original budgets at this stage. Note that the full original budget is as published in the adopted Municipal Plan 2017/18. The full amended budget column is based on the audited closing balances as at 30/6/2017 plus Council approved amendments, the YTD Actual column is based on audited actual closing balances as at 30/6/2017 and adjustment of actual movements since.



  
**CITY OF  
DARWIN**  
**CASH AND INVESTMENTS SUMMARY**

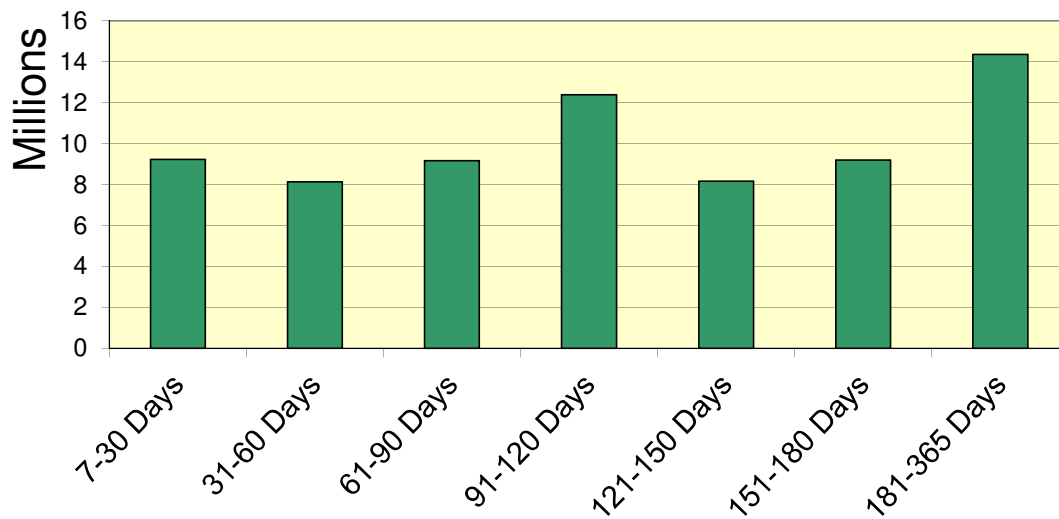
As at 31 May, 2018 Council's short term cash position was as follows:

**1. General Fund**

Cash at Bank	\$ 8,451,670
Short Term Investments	<u>\$ 69,483,995</u>
<b>Total Funds</b>	<b>\$ 77,935,665</b>

*Council has an arrangement with its financial institution the Commonwealth Bank of Australia to offset Council's overdraft facility against pooled funds held in Council's Trust Account and General Account.*

**FUNDS INVESTED MATURITY PROFILE  
AS AT 31 May 2018**



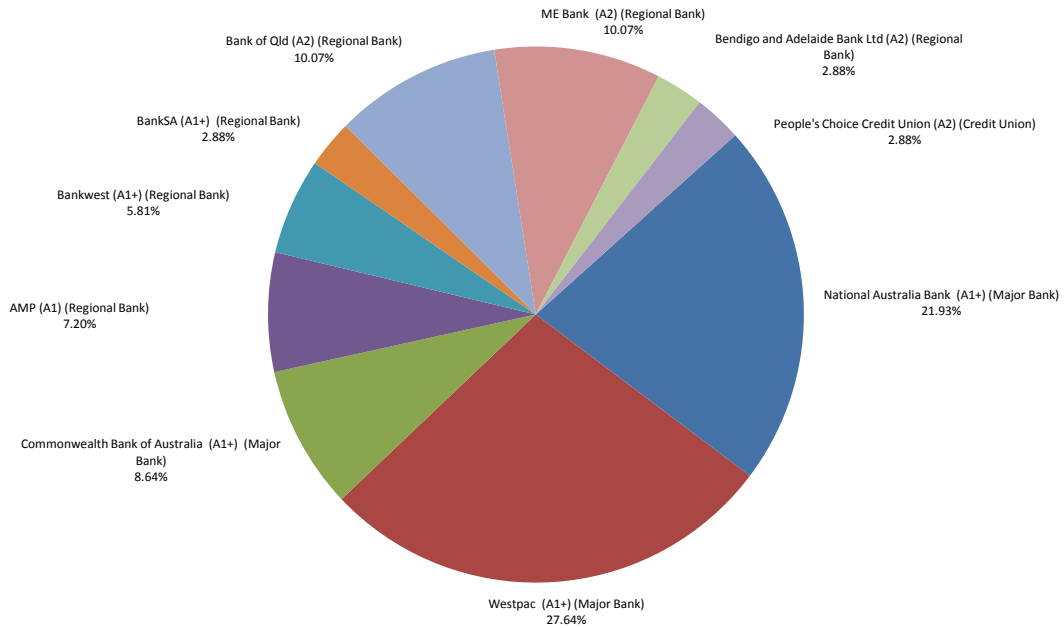
**2. Trust Account**

Cash at Bank	<u>\$591,825.40</u>
<b>Total Funds</b>	<b>\$591,825.40</b>

INVESTMENTS REPORT TO COUNCIL AS AT 31 MAY 2018



INVESTMENT FUNDS DISTRIBUTION PER INSTITUTION



Investment Policy Limits

	Policy Max.	Actual Portfolio
<b>Short Term</b>		
A1+	100%	67%
A1	45%	8%
A2	25%	25%
Unrated*	10%	0%

Total 100%

	Policy Max.	% Over Total Investment
<b>Individual Banks</b>		
National Australia Bank (A1+) (AA-)	40%	21.93%
Westpac (A1+) (AA-)	40%	27.64%
Commonwealth Bank of Australia (A1+) (AA-)	40%	8.64%
AMP (A1) (A)	30%	7.20%
Bankwest (A1+) (AA-)	30%	5.81%
BankSA (A1+) (AA-)	40%	2.88%
Bank of Qld (A2) (BBB+)	10%	10.07%
ME Bank (A2) (BBB)	10%	10.07%
Bendigo and Adelaide Bank Ltd (A2) (BBB+)	10%	2.88%
People's Choice Credit Union (A2) (BBB)	10%	2.88%

Total 100%

	Policy Min.	Policy Max.	Actual Portfolio
<b>Counterparty</b>			
Major Banks	15%	100%	58%
Regional Banks	0%	45%	39%
Credit Unions/Building Societies/ Other ADI's	0%	45%	3%

Total 100%

	Policy Min.	Policy Max.	Actual Portfolio
<b>Term to Maturity</b>			
< 1 Year	30%	100%	100%
> 1 Year	0%	50%	0%
> 3 Years	0%	30%	0%
> 5 Years	0%	10%	0%

Total 100%

INVESTMENTS REPORT TO COUNCIL AS AT 31 MAY 2018

Investment Portfolio

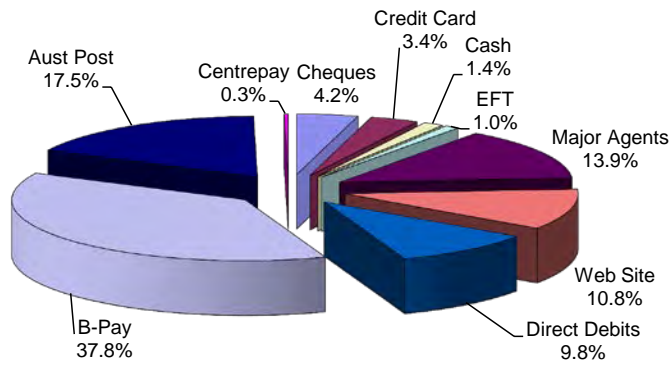


CREDIT RATING (ST) (LT)	COUNTERPARTY	INV TYPE	AMOUNT	INTEREST RATE	MATURITY DATE	DAYS TO MATURITY	WEIGHTED AVERAGE RATE	INSTITUTION TOTALS	%		
<b>Major Banks Total @ Invested</b>			<b>\$ 40,448,783.58</b>	<b>58.21%</b>	<b>of portfolio</b>						
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,000,000.00	2.60%	June 5, 2018	5	0.000374187	\$ 15,241,188.31	21.93%		
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,017,452.06	2.57%	June 12, 2018	12	0.000376324				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,000,000.00	2.57%	June 19, 2018	19	0.000369869				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,035,549.56	2.53%	August 28, 2018	89	0.000377057				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,106,219.54	2.53%	August 28, 2018	89	0.000402789				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,000,000.00	2.53%	September 11, 2018	103	0.000364113				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,018,019.73	2.53%	September 11, 2018	103	0.000370674				
(A1+) (AA-)	National Bank of Australia	TD	\$ 2,000,000.00	2.63%	September 25, 2018	117	0.000757009				
(A1+) (AA-)	National Bank of Australia	TD	\$ 2,000,000.00	2.63%	October 30, 2018	152	0.000757009				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,016,017.54	2.68%	January 8, 2019	222	0.000391878				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,016,017.54	2.68%	January 8, 2019	222	0.000391878				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,015,956.17	2.65%	January 15, 2019	229	0.000387468				
(A1+) (AA-)	National Bank of Australia	TD	\$ 1,015,956.17	2.65%	January 15, 2019	229	0.000387468				
(A1+) (AA-)	Westpac	TD	\$ 1,041,520.04	2.68%	June 5, 2018	5	0.000401715			\$ 19,207,595.27	27.64%
(A1+) (AA-)	Westpac	TD	\$ 1,021,479.45	2.69%	June 12, 2018	12	0.000395455				
(A1+) (AA-)	Westpac	TD	\$ 1,000,000.00	2.69%	June 19, 2018	19	0.000387140				
(A1+) (AA-)	Westpac	TD	\$ 1,033,120.48	2.54%	September 18, 2018	110	0.000377659				
(A1+) (AA-)	Westpac	TD	\$ 1,015,873.70	2.54%	September 25, 2018	117	0.000371354				
(A1+) (AA-)	Westpac	TD	\$ 1,015,246.58	2.57%	October 23, 2018	145	0.000375509				
(A1+) (AA-)	Westpac	TD	\$ 1,034,440.78	2.65%	October 30, 2018	152	0.000394518				
(A1+) (AA-)	Westpac	TD	\$ 2,000,000.00	2.66%	November 6, 2018	159	0.000765644				
(A1+) (AA-)	Westpac	TD	\$ 1,014,960.82	2.70%	November 13, 2018	166	0.000394392				
(A1+) (AA-)	Westpac	TD	\$ 1,000,000.00	2.70%	November 13, 2018	166	0.000388579				
(A1+) (AA-)	Westpac	TD	\$ 2,000,000.00	2.70%	November 20, 2018	173	0.000777157				
(A1+) (AA-)	Westpac	TD	\$ 1,015,476.71	2.75%	November 27, 2018	180	0.000401900				
(A1+) (AA-)	Westpac	TD	\$ 1,015,476.71	2.75%	November 27, 2018	180	0.000401900				
(A1+) (AA-)	Westpac	TD	\$ 1,000,000.00	2.70%	November 27, 2018	180	0.000388579				
(A1+) (AA-)	Westpac	TD	\$ 1,000,000.00	2.75%	December 4, 2018	187	0.000395775				
(A1+) (AA-)	Westpac	TD	\$ 1,000,000.00	2.78%	December 4, 2018	187	0.000400092				
(A1+) (AA-)	Westpac	TD	\$ 1,000,000.00	2.78%	December 11, 2018	194	0.000400092				
(A1+) (AA-)	CBA	TD	\$ 1,000,000.00	2.56%	August 14, 2018	75	0.000368430	\$ 6,000,000.00	8.64%		
(A1+) (AA-)	CBA	TD	\$ 1,000,000.00	2.56%	August 21, 2018	82	0.000368430				
(A1+) (AA-)	CBA	TD	\$ 1,000,000.00	2.56%	August 28, 2018	89	0.000368430				
(A1+) (AA-)	CBA	TD	\$ 1,000,000.00	2.56%	September 18, 2018	110	0.000368430				
(A1+) (AA-)	CBA	TD	\$ 2,000,000.00	2.68%	December 18, 2018	201	0.000771401				
<b>Regional Banks Total @ Invested</b>			<b>\$ 27,035,210.96</b>	<b>38.91%</b>	<b>of portfolio</b>						
(A1+) (AA-)	Bankwest	TD	\$ 1,000,000.00	2.55%	July 31, 2018	61	0.000366991	\$ 4,035,210.96	5.81%		
(A1+) (AA-)	Bankwest	TD	\$ 1,000,000.00	2.55%	July 31, 2018	61	0.000366991				
(A1+) (AA-)	Bankwest	TD	\$ 1,017,605.48	2.55%	August 7, 2018	68	0.000373452				
(A1+) (AA-)	Bankwest	TD	\$ 1,017,605.48	2.55%	August 14, 2018	75	0.000373452				
(A1+) (AA-)	BankSA	TD	\$ 2,000,000.00	2.74%	February 5, 2019	280	0.000788671	\$ 2,000,000.00	2.88%		
(A1) (A)	AMP Bank Limited	TD	\$ 1,000,000.00	2.65%	August 21, 2018	82	0.000381383	\$ 5,000,000.00	7.20%		
(A1) (A)	AMP Bank Limited	TD	\$ 2,000,000.00	2.65%	October 9, 2018	131	0.000762766				
(A1) (A)	AMP Bank Limited	TD	\$ 2,000,000.00	2.65%	October 16, 2018	138	0.000762766				
(A2) (BBB+)	Bendigo & Adelaide Bank	TD	\$ 1,000,000.00	2.60%	October 2, 2018	124	0.000374187	\$ 2,000,000.00	2.88%		
(A2) (BBB+)	Bendigo & Adelaide Bank	TD	\$ 1,000,000.00	2.60%	October 2, 2018	124	0.000374187				
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.60%	June 26, 2018	26	0.000374187	\$ 7,000,000.00	10.07%		
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.62%	June 26, 2018	26	0.000377065				
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.62%	June 26, 2018	26	0.000377065				
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.62%	July 3, 2018	33	0.000377065				
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.60%	July 17, 2018	47	0.000374187				
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.60%	July 24, 2018	54	0.000374187				
(A2) (BBB+)	Bank of Queensland Limited	TD	\$ 1,000,000.00	2.60%	July 24, 2018	54	0.000374187				
(A2) (BBB+)	ME Bank Pty Limited	TD	\$ 1,000,000.00	2.62%	July 3, 2018	33	0.000377065				
(A2) (BBB+)	ME Bank Pty Limited	TD	\$ 1,000,000.00	2.62%	July 10, 2018	40	0.000377065				
(A2) (BBB+)	ME Bank Pty Limited	TD	\$ 1,000,000.00	2.62%	July 10, 2018	40	0.000377065				
(A2) (BBB+)	ME Bank Pty Limited	TD	\$ 1,000,000.00	2.62%	July 17, 2018	47	0.000377065				
(A2) (BBB+)	ME Bank Pty Limited	TD	\$ 2,000,000.00	2.57%	September 4, 2018	96	0.000739739	\$ 7,000,000.00	10.07%		
(A2) (BBB+)	ME Bank Pty Limited	TD	\$ 1,000,000.00	2.62%	October 23, 2018	145	0.000377065				
<b>Credit Societies Total @ Invested</b>			<b>\$ 2,000,000.00</b>	<b>2.88%</b>	<b>of portfolio</b>						
(A2) (BBB)	People's Choice Credit Union / Australian Central Credit Union	TD	\$ 1,000,000.00	2.60%	July 31, 2018	61	0.000374187	\$ 2,000,000.00	2.88%		
(A2) (BBB)	People's Choice Credit Union / Australian Central Credit Union	TD	\$ 1,000,000.00	2.60%	August 7, 2018	68	0.000374187				
<b>TOTAL FUNDS INVESTED</b>			<b>\$ 69,483,995</b>	<b>100.00%</b>	<b>Average Days to Maturity</b>	<b>107</b>	<b>2.63%</b>	<b>1.99%</b>	<b>100.00%</b>		
							<b>Weighted Average</b>	<b>BBSW 90 Day Rate</b>			
<b>GENERAL BANK FUNDS AS OF 31/5/2018</b>			<b>\$ 8,451,670</b>								
<b>TOTAL ALL FUNDS</b>			<b>\$ 77,935,665</b>								
<b>Total Budget Investment Earnings</b>			<b>\$ 1,647,555</b>								
<b>Year to Date Investment Earnings</b>			<b>-\$ 1,815,898</b>								
		<b>Type of Investment</b>	<b>Amount</b>	<b>% Portfolio</b>							
		Term Deposit	\$ 69,483,994.54	89%							
		Bank Bills	\$ -	-							
		Negotiable Certificate of Deposit	\$ -	-							
		CBA At Call	\$ 8,451,670.35	11%							
			<b>\$ 77,935,664.89</b>	<b>100%</b>							

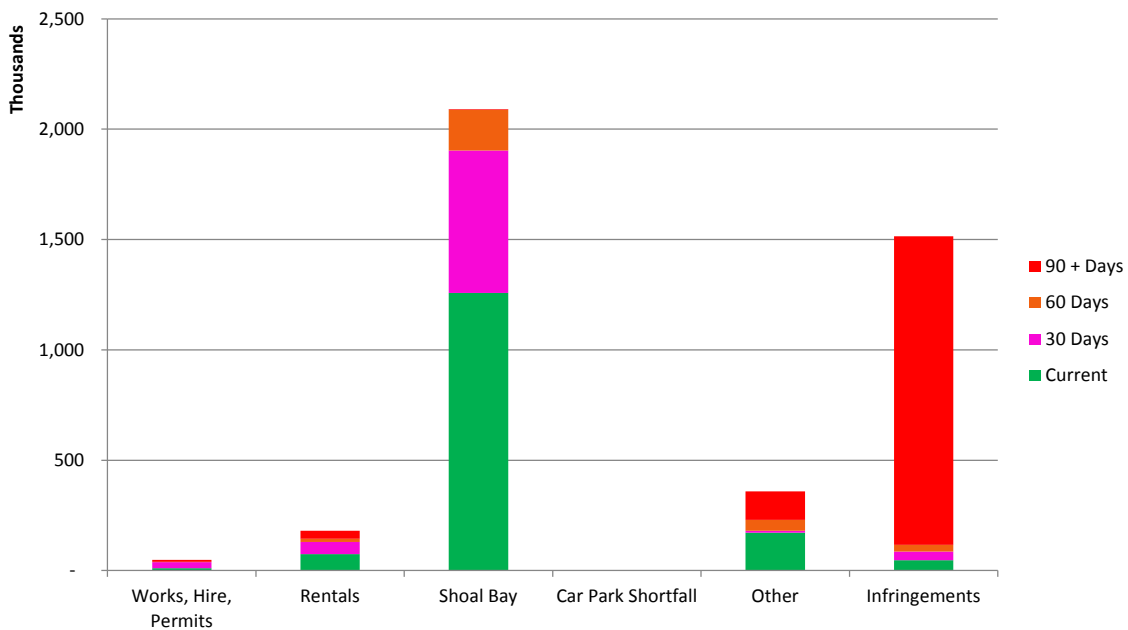


**FINANCE DEPARTMENT  
SERVICE LEVEL REPORT TO COUNCIL  
FOR THE MONTH OF MAY 2018**

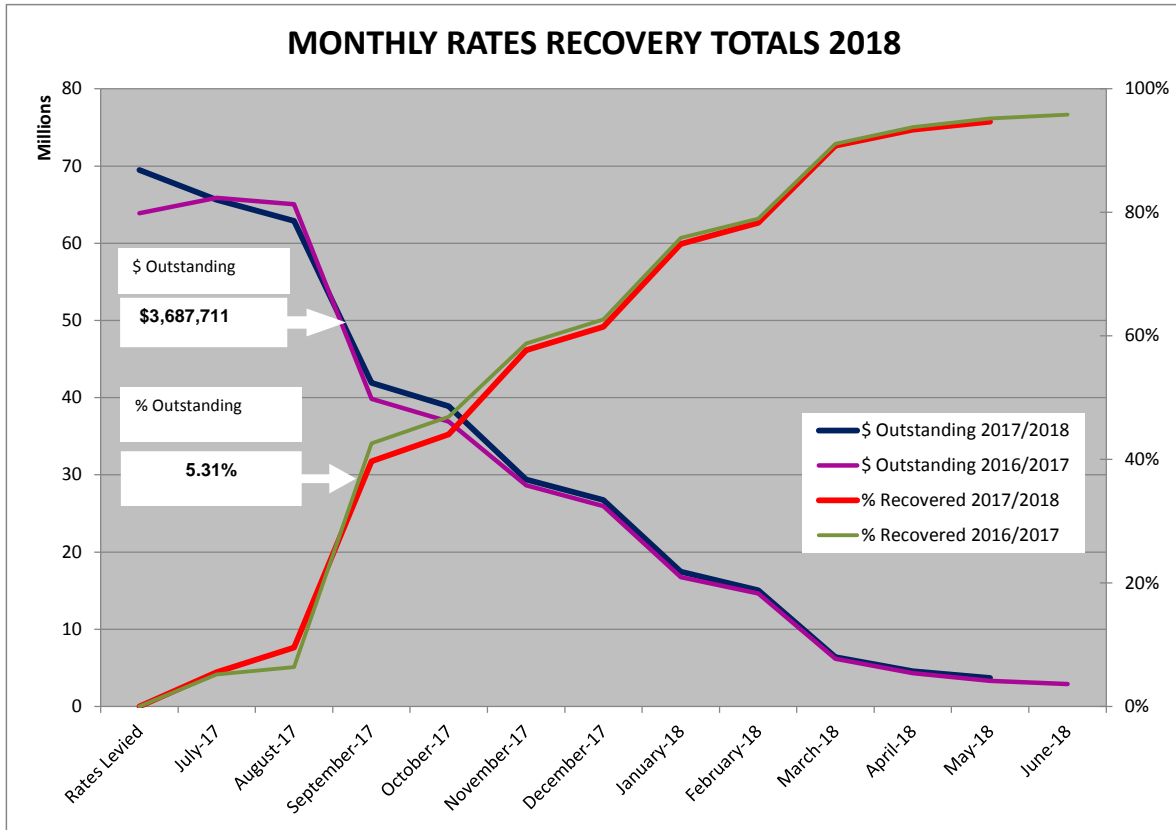
**RATE RECEIPTS BY PAYMENT TYPE LAST 12 MONTHS**



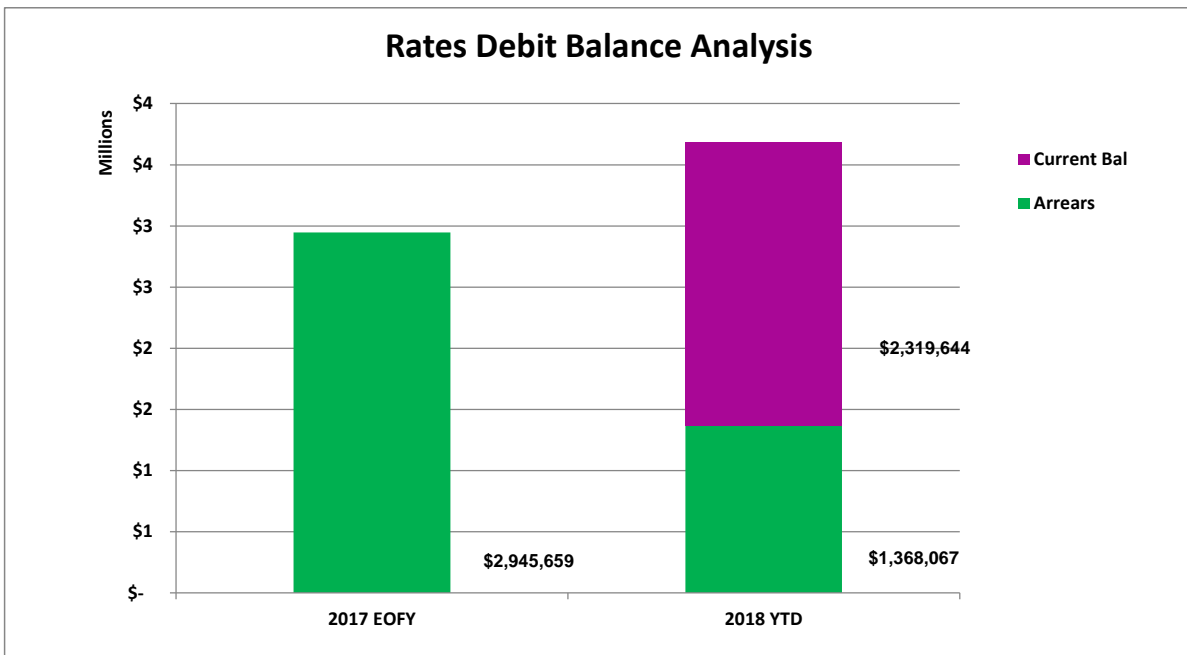
**ACCOUNTS RECEIVABLE OUTSTANDING DEBTORS**



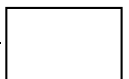
Pursuant to Local Government (Accounting) Regulations Sec 18(2)(b) the chart labelled "Accounts Receivable Outstanding Debtors" represents sundry debts owed to Council on an "aged" basis.



The chart labelled "Monthly Rates Recovery Totals" represents the amounts currently outstanding in Rates to Council, rates are either due or overdue and no further "ageing" is possible.



## 16. TOWN PLANNING REPORT/LETTERS



**ENCL:** 2ND ORDINARY COUNCIL MEETING/OPEN **AGENDA ITEM:** 16.1  
**YES**

**COUNCIL RESPONSES TO PLANNING APPLICATIONS - JUNE 2018**

**REPORT No.:** 18CF0045 BS:hd **COMMON No.:** 2547669 **DATE:** 26/06/2018

**Presenter:** Manager City Planning, Cindy Robson

**Approved:** Acting General Manager City Futures, Shenagh Gamble

**PURPOSE**

The purpose of this report is to present to Council for consideration, responses to Planning Applications exhibited between 2 and 15 June 2018.

**LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

**Goal**

1. Collaborative, Inclusive and Connected Community

**Outcome**

1.4 Improved relations with all levels of government and significant stakeholders

**Key Strategies**

1.4.2 Play an active role in strategic and statutory planning processes

**KEY ISSUES**

- A summary of City of Darwin responses to the Development Consent Authority for Development Applications exhibited between 2 and 15 June 2018 is provided.
- A comparison of Council responses for Planning-related Development Applications and the Development Consent Authority outcomes is included.
- One Sign Permit was issued between 2 and 15 June 2018

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 REPORT NUMBER: 18CF0045 BS:hd  
 SUBJECT: COUNCIL RESPONSES TO PLANNING APPLICATIONS - JUNE 2018

## **RECOMMENDATIONS**

- A. THAT Report Number 18CF0045 BS:hd entitled Council Responses to Planning Applications - June 2018, be received and noted.
- B. THAT Council endorse the responses to the Development Consent Authority within **Attachment A** to Report Number 18CF0045 BS:hd entitled Council Responses to Planning Applications - June 2018.
- C. THAT the cross-reference table of the Development Consent Authority outcomes at **Attachment B** to Report Number 18CF0045 BS:hd entitled Council Responses to Planning Applications - June 2018, be received and noted.

## **BACKGROUND**

City of Darwin issued one Sign Permit and supported eight Development Applications exhibited between 2 and 15 June 2018.

## **DISCUSSION**

The table below describes the Development Applications that have been supported by City of Darwin officers.

Responses to these Development Applications are provided at **Attachment A** to this report.

<b>Property Address</b>	<b>Description of Development Proposal</b>
Lot 5298 - Town of Darwin <b>20 Dick Ward Drive, Fannie Bay</b> (Darwin Turf Club)	Replacement of stalls (stables) in 2 single storey buildings in 2 stages  Due to Cyclone damage, existing stalls are being replaced. Four new stalls are also being proposed.  Stables are discretionary in Zone OR and require consent.
Lot 4940 - Town of Darwin <b>187 Bagot Road, Ludmilla</b> (Chemist Warehouse)	Alterations and additions to an existing shop  Internal expansion into an unused loading zone. Formalised and unformalised car parking bays exist at the rear of the premises.



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Property Address	Description of Development Proposal
Lot 5530 - Town of Nightcliff  <b>10 Croker Street, Nakara</b>	Carport addition to an existing single dwelling with a reduced side setback  Requires 1.5m, proposes 0.5m. The neighbours carport is adjacent the boundary line, and the reduced setback is not expected to affect the amenity of the area.
Lot 1446 - Town of Sanderson  <b>6 Lorikeet Street, Wulagi</b>	Carport addition to an existing single dwelling with a reduced side setback  Requires 1.5m, proposes 0.52m at rear and 0.9m at the front of the carport. Neighbours have sighted and signed off the plans.
Section 11847 - Town of Nightcliff  <b>15 Fuhrmann Street, Muirhead</b>  (Proposed shopping community precinct)	Variation of Development Permit DP17/0308  Development is being redesigned to enable a more efficient site layout and more attractive built form with better integration with the adjoining land. CoD issues include: <ul style="list-style-type: none"> <li>• Traffic design</li> <li>• Greater inclusion of active street frontages to all surrounding streets</li> <li>• Landscaping, and</li> <li>• Extensive amount of advertising signs</li> </ul>
Lot 6504 - Town of Darwin  <b>64 Frances Bay Drive, Stuart Park</b>	Replacement blast and paint shelter (maritime and waterfront industry)  Replacement of existing structure. Recent development permit issued for redevelopment of the site did not include the structure, as it was proposed to use a portable system.  Proposed new structure will be approximately 5m longer, 3m wider and 2.8m higher.  DP14/0367 contains all City of Darwin development conditions. The replacement of the structure is not

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Property Address	Description of Development Proposal
	expected to impact the amenity of the area.
Lot 6907 & 6908 - Town of Darwin  <b>25 &amp; 16 Blake Street, The Gardens</b>	Consolidation to create one lot (Vacant land above the City of Darwin Amphitheatre)  The consolidation of lots 6907 and 6908 is consistent with the Darwin Inner Suburbs Area Plan.
<b>Section 7349 - Makagon Road, Berrimah</b>  (Berrimah Farm Subdivision)	Variation to development permit DP18/0081  The applicant is proposing to change the wording of some conditions to clarify the obligations on the developer, and to identify the documents specified in the conditions with which the developer is to comply.  City of Darwin response ensures that upgrades to City of Darwin assets remain as conditions in the development permit.

### Cross Reference Table

A comparison of Council letter responses and the Development Consent Authority outcomes for the hearing held on 18 May 2018 is provided at **Attachment B**.

### Sign Application

City of Darwin officers issued a Temporary Sign Permit to Beaumont Tiles, Lot 6437 (655) Stuart Highway, Berrimah.

Beaumont Tiles applied for a promotional balloon (5.5m high x 3.8m wide) to be used for the opening of their new business. The balloon will be located on the roof of the business premises.

The Outdoor Advertising Signs Code permits the display of an aerial sign for a maximum period of two weeks, with four permits per year being permitted. The Sign Permit issued to Beaumont Tiles commences on 22 June and expires 6 July 2018.

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## **CONSULTATION PROCESS**

In preparing this report, the following City of Darwin officers were consulted:

- Town Planner
- Planning Officer

## **POLICY IMPLICATIONS**

Relevant Council policies are noted in individual letter responses.

## **BUDGET AND RESOURCE IMPLICATIONS**

Budget implications may arise from individual development applications, including payment in lieu of car parking, payment of various contribution plans, and long term upgrading of infrastructure and services as a result of accumulative development.

## **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Risks, legal and legislative implications, if applicable, are noted in individual letter responses.

## **ENVIRONMENTAL IMPLICATIONS**

Environmental implications, if applicable, are noted in individual letter responses.

## **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**CINDY ROBSON**  
**MANAGER CITY PLANNING**

**SHENAGH GAMBLE**  
**ACTING GENERAL MANAGER CITY**  
**FUTURES**

For enquiries, please contact Cindy Robson on 8930 0528 or email:  
 c.robson@darwin.nt.gov.au.

### **Attachments:**

**Attachment A:** Letters of support for Development Applications not yet considered by the Development Consent Authority

**Attachment B:** Cross reference table of City of Darwin responses and the Development Consent Authority outcomes.

8 June 2018

Reference: PA2018/0175 BS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:**                    **Lot 5298 - Town of Darwin  
20 Dick Ward Drive, Fannie Bay**

**Proposed Development:**    **Replacement of stalls (stables) in 2 single storey  
buildings in 2 stages**

Thank you for the development application referred to this office 24 May 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

No issues are raised for this Development application in relation to matters that fall within the responsibility of City of Darwin.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

8 June 2018

Reference: PA2018/0207 BS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:**                    **Lot 4940 - Town of Darwin  
187 Bagot Road, Ludmilla**

**Proposed Development:**    **Alterations and additions to an existing shop**

Thank you for the development application referred to this office 24 May 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

No issues are raised for this Development application in relation to matters that fall within the responsibility of City of Darwin.

In considering this application, the Development Consent Authority is requested to take into account any implications of the *Disability Discrimination Act* (Cth) or the *Anti-Discrimination Act* (NT) with regard to access for the disabled.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

12 June 2018

Reference: PA2018/0221 BS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:**                    **Lot 5530 - Town of Nightcliff  
10 Croker Street, Nakara**

**Proposed Development:**    **Carport addition to an existing single dwelling  
with a reduced side setback**

Thank you for the development application referred to this office 29 May 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

The following issues are raised for consideration by the Authority:

- i). **City of Darwin does not object to the granting of a development permit.**
- ii). **City of Darwin requests that should a development permit be issued, that the following be provided as a condition precedent:**
  - a). **City of Darwin requests that the Authority require a schematic plan demonstrating that stormwater run-off is capable of being discharged across the lot surface to the main drainage system or to an approved alternate connection.** The applicant's plans fail to demonstrate how on-site stormwater will be collected and discharged to City of Darwin's drainage network.
    - 1). City of Darwin stormwater discharge guidelines do not allow concentrated discharge of stormwater from a single dwelling lot to

adjoining properties or the road reserve. All stormwater is to be piped or dispersed via sheet flow to the road reserve.

Should this application be approved, the following conditions pursuant to the *Planning Act* and City of Darwin's responsibilities under the *Local Government Act* are also recommended for inclusion in the development permit issued by the Development Consent Authority.

- Designs and specifications for landscaping of the road verges adjacent to the property shall be submitted for approval by City of Darwin and all approved works shall be constructed at the applicant's expense, to the requirements of City of Darwin.
- The location, design and specifications for proposed and affected crossovers shall be provided at the applicant's expense, to the satisfaction of City of Darwin.
- All developments on/or adjacent to any easements on-site, in favour of City of Darwin shall be carried out to the requirements and satisfaction of City of Darwin.
- Any proposed stormwater connections to City of Darwin stormwater system or proposed works on/over City of Darwin property shall be subject to separate application to City of Darwin and shall be carried out to the requirements and satisfaction of City of Darwin.

In considering this application, the Development Consent Authority is requested to take into account any implications of the *Disability Discrimination Act* (Cth) or the *Anti-Discrimination Act* (NT) with regard to access for the disabled.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

14 June 2018

Reference: PA2018/0210 BS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:** Lot 1446 - Town of Sanderson  
6 Lorikeet Street, Wulagi

**Proposed Development:** Carport addition to an existing single dwelling  
with a reduced side setback

Thank you for the development application referred to this office 4 June 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

The following issues are raised for consideration by the Authority:

- i). **City of Darwin does not object to the granting of a development permit.**
- ii). **City of Darwin requests that should a development permit be issued, that the following be provided as a condition precedent:**
  - a). **The applicant shall apply to City of Darwin for any proposed modifications to the existing access to the property. The design shall meet City of Darwin requirements.**
  - b). **City of Darwin requests that the Authority require a schematic plan demonstrating that stormwater run-off is capable of being discharged across the lot surface to the main drainage system or to an approved alternate connection.** The applicant's plans fail to demonstrate how on-site stormwater will be collected and discharged to City of Darwin's drainage network.



- 1). City of Darwin stormwater discharge guidelines do not allow concentrated discharge of stormwater from a single dwelling lot to adjoining properties or the road reserve. All stormwater is to be piped or dispersed via sheet flow to the road reserve.

Should this application be approved, the following conditions pursuant to the *Planning Act* and City of Darwin's responsibilities under the *Local Government Act* are also recommended for inclusion in the development permit issued by the Development Consent Authority.

- Designs and specifications for landscaping of the road verges adjacent to the property shall be submitted for approval by City of Darwin and all approved works shall be constructed at the applicant's expense, to the requirements of City of Darwin.
- The location, design and specifications for proposed and affected crossovers shall be provided at the applicant's expense, to the satisfaction of City of Darwin.
- All developments on/or adjacent to any easements on-site, in favour of City of Darwin shall be carried out to the requirements and satisfaction of City of Darwin.
- Any proposed stormwater connections to City of Darwin stormwater system or proposed works on/over City of Darwin property shall be subject to separate application to City of Darwin and shall be carried out to the requirements and satisfaction of City of Darwin.

In considering this application, the Development Consent Authority is requested to take into account any implications of the *Disability Discrimination Act* (Cth) or the *Anti-Discrimination Act* (NT) with regard to access for the disabled.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

14 June 2018

Please quote: 3458227 NS:hd  
Your reference: PA2017/0020

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Via email: sarah.silva@nt.gov.au

Dear Ms Parkes

**Parcel Description:                   Section 11847 - Town of Nightcliff  
15 Fuhrmann Street, Muirhead**

**Proposed Development:   Variation of Development Permit DP17/0308**

Thank you for the development application referred to this office 31 May 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

The following issues are raised for consideration by the Authority:

i). **City of Darwin does not object to the granting of a development permit provided the following issues are resolved:**

**Traffic**

- a). The Traffic Impact Assessment (TIA) provided with PA2017/0020 identified that a continued central median island is required for the primary Fuhrmann Street access to prevent conflicts between vehicles exiting the basement car park and those wishing to turn right into the ground level car park. The proposed design is not reflective of the TIA recommendation. In the event that a development permit is issued, Council will require amended plans that identify an extended cigar island as per Drawing No. C50 Revision 03 produced by ADG and provided to Council via email on 16 October 2017.

### **Site-responsive design**

- b). Council supports the amended treatments to the eastern boundary (adjacent the existing park) given that the development will now have greater interaction with its surroundings, provide alfresco dining and increased passive surveillance to the immediate area. Council would be supportive and encouraging of direct access points from the proposed development and the existing park (as proposed by the applicant in their letter dated 26 May 2018) to improve connectivity between the two uses.

However, in assessing the overall proposed development against the requirements of Clause 8.2 and the Community Safety Design Guide, the development could include further design considerations that are more consistent with the above for the Thorne Street and Lee Point Road facades. Considerations could include greater inclusion of active street frontages to all surrounding streets. With the exception of the amendments to the eastern façade, the proposed development generally turns in on itself.

Clause 8.2 provides principles for the design of buildings, which include consideration of; being sympathetic to the character of immediate buildings, minimising expanses of blank walls, add variety and interest at street level and allow passive surveillance of public spaces, provide safe and convenient movement of vehicles and pedestrians to and from the site, provide convenient pedestrian links, provide landscaping to reduce the visual impact and provide shade and screening of open expanses of pavement and car parking and end of trip facilities.

Pedestrian and cyclist connections also have an opportunity to be enhanced and better connect with surrounding shared path networks and public transport options.

Landscaping plans should be provided to ensure that natural elements soften the development and provide shade internal to the site and not rely on existing landscaping within City of Darwin road reserve. Crime Prevention through Environmental Design (CPTED) principles should be considered prior to finalising species selections.

### **Signage**

- c). As previously raised, the proposal includes indicative locations for signage which extensively wrap around the façade of the building.

It is requested that reference to all signage be removed from the plans, noting for the applicants purposes that final designs for signage are

subject to City of Darwin Policy No. 042 – Outdoor Advertising Signs Code and separate approval from Council where required.

ii). **City of Darwin requests that should a development permit be issued, that the following be provided as a condition precedent:**

- a). **A dilapidation report covering infrastructure within the road reserve to the satisfaction of City of Darwin at no cost to Council.**
- b). **The crossover and driveway shall meet City of Darwin requirements.**
- c). **Prior to the endorsement of plans and prior to the commencement of works (including site preparation), approval by Council is required for any element of the building (separate to awnings) that is designed to be constructed or installed over City of Darwin road reserve.**
- d). **City of Darwin requests that the Authority require a schematic plan demonstrating all stormwater to be collected on the site and discharged underground to City of Darwin's stormwater drainage system.** The applicant's plans fail to demonstrate how on-site stormwater will be collected and discharged underground to City of Darwin's drainage network.
  - 1). The plan shall include details of site levels and City of Darwin's stormwater drain connection point/s. The plan shall also indicate how stormwater will be collected on the site and connected underground to City of Darwin's system.
  - 2). City of Darwin requires a stormwater drainage plan to confirm that it is technically feasible to collect stormwater on the site and dispose of it into City of Darwin's stormwater drainage system. It is also necessary to ensure that no stormwater will sheet-flow into the road reserve or onto adjoining properties.

#### **Waste**

e). **City of Darwin requests that the Authority require a Waste Management Plan demonstrating waste disposal, storage and removal in accordance with City of Darwin's Waste Management Policy 054.**

The applicant's plans fail to demonstrate adequate waste management, this includes:

- any access gates to the bin enclosure not being locked,

- there shall be no step between the bin enclosure and the collection area to allow for ease of access,
- the bin enclosure shall include a hose and wash down area with a drain connected to City of Darwin's stormwater system, and
- an unimpeded concrete access path to the bin enclosure from the development.

A copy of City of Darwin's Waste Management Policy 054 may be viewed on City of Darwin's website or by contacting City of Darwin.

#### **Site Construction**

- f). **City of Darwin requests that an Environmental and Construction Management Plan (ECMP) be required.**

The ECMP should specifically address the following:

- waste management,
- traffic control,
- haulage routes,
- storm water drainage,
- use of City of Darwin land, and
- how this land will be managed during the construction phase;

to the satisfaction of City of Darwin.

**Note:** Sediment control measures are to be established and maintained, to prevent silt and sediment escaping the site or producing erosion.

Building rubbish or debris must not be placed, or be permitted to be placed, on any adjoining public reserve, footway, road or private land, without first obtaining a works approval from City of Darwin.

#### **Street Trees, Verge Plantings and Footpaths**

- g). Verge plantings, footpaths and all other works are required to be upgraded in accordance with City of Darwin policies and are subject to a separate approval from City of Darwin. City of Darwin requests that the applicant first seek all required approvals from City of Darwin for any proposed works within the road reserve.

#### **Traffic**

- h). City of Darwin requires a comprehensive **Traffic Impact Assessment Report**, to be prepared by a suitably qualified traffic engineer in accordance with the Austroads Document Guide to Traffic Management Part 12: Traffic Impacts of Developments, in the report structure provided as Appendix C of that document, with particular attention to

vehicular, pedestrian, cyclist and public transport issues and opportunities.

The Traffic Impact Assessment report is to also include swept paths for waste collection vehicles entering and exiting the site.

The report should identify any necessary upgrades to the surrounding street network as a result of the implications of the development. The developer will be required to institute all required upgrade measures resulting from the traffic assessment at no cost to City of Darwin.

- iii). **Should the above issues be adequately addressed, City of Darwin offers the following comments:**

City of Darwin comments on issues for which it is the sole responsible authority, under the *Local Government Act* and associated By-Laws:-

**Protection of Street Trees**

- a). All street trees shall be protected at all times during construction. Any tree on the footpath, which is damaged or removed during construction, shall be replaced, to the satisfaction of City of Darwin.

A Tree Protection Zone (TPZ) shall be constructed for all existing trees to be retained within the development, in accordance with Australian Standards - AS 4970-2009 Protection of Trees on Development Sites.

Copies of AS 4970-2009 Protection of Trees on Development Sites can be obtained from the Australian Standards web site.

**Shoring and Hording Adequacy for Adjoining Properties**

- b). If the development involves an excavation that extends below the level of the base of the footings of a building on adjoining land, the developer must, at their own expense:
- protect and support the adjoining property and pedestrians from possible damage or injury from the excavation, and
  - where necessary, underpin the adjoining premises to prevent any such damage.

**Building Identification**

- c). In accordance with City of Darwin By-Laws, prior to occupation, the applicant shall ensure that a building number is displayed in a position clearly visible from the street. The number must be visible against the background on which it is placed, to the satisfaction and at no cost to City of Darwin.

Should this application be approved, the following conditions pursuant to the *Planning Act* and City of Darwin's responsibilities under the *Local Government Act* are also recommended for inclusion in the development permit issued by the Development Consent Authority.

- Designs and specifications for landscaping of the road verges adjacent to the property shall be submitted for approval by City of Darwin and all approved works shall be constructed at the applicant's expense, to the requirements of City of Darwin.
- The location, design and specifications for proposed and affected crossovers shall be provided at the applicant's expense, to the satisfaction of City of Darwin.
- Kerb crossovers and driveways to the site shall be provided and disused crossovers removed, public footpath and cycleways shall be provided, stormwater shall be collected and discharged into City of Darwin's drainage network, and reinstatement works carried out, all of which is to be provided at the applicant's expense and to the requirements and satisfaction of City of Darwin.
- Sight lines shall be provided at crossovers to public streets, to the satisfaction of, City of Darwin. No fence or tree exceeding 0.6 metres in height shall be planted in front of the sight line.
- Any gate over an access to a public road shall be placed on the subject site at least 4.5 metres from the face of the kerb line of the adjoining public road.
- Car parking spaces and internal driveways shall meet the requirements of the relevant Australian Standard and be line-marked and sealed with an impervious material.
- The total number of required disabled car parking bays shall be met on site.
- All developments on/or adjacent to any easements on-site, in favour of City of Darwin shall be carried out to the requirements and satisfaction of City of Darwin.
- Waste bin storage and pick-up shall be provided in accordance with City of Darwin Policy Number 54 - Waste Management.
- Any proposed signage for the site shall be subject to a separate assessment in accordance with City of Darwin Policy Number 42 – Outdoor Advertising Signs Code.

- Any proposed works on/over City of Darwin property shall be subject to separate application to City of Darwin and shall be carried out to the requirements and satisfaction of City of Darwin.
- Any proposed stormwater connections to City of Darwin stormwater system or proposed works on/over City of Darwin property shall be subject to separate application to City of Darwin and shall be carried out to the requirements and satisfaction of City of Darwin.

In considering this application, the Development Consent Authority is requested to take into account any implications of the *Disability Discrimination Act* (Cth) or the *Anti-Discrimination Act* (NT) with regard to access for the disabled.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**



14 June 2018

Reference: PA2018/0204 BS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:** Lot 6504 - Town of Darwin  
64 Frances Bay Drive, Stuart Park

**Proposed Development:** Replacement blast and paint shelter (maritime  
and waterfront industry)

Thank you for the development application referred to this office 31 May 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

No issues are raised for this Development application in relation to matters that fall within the responsibility of City of Darwin.

In considering this application, the Development Consent Authority is requested to take into account any implications of the *Disability Discrimination Act* (Cth) or the *Anti-Discrimination Act* (NT) with regard to access for the disabled.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

14 June 2018

Reference: PA2018/0172 NS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:**                    **Lot 6907 & 6908 - Town of Darwin  
25 & 16 Blake Street, The Gardens**

**Proposed Development:**    **Consolidation to create one lot**

Thank you for the development application referred to this office 7 June 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

City of Darwin does not object to the granting of a development permit on the basis that the consolidation of lots 6907 and 6908 are consistent with Concept C of 3.1, Residential Areas of the Darwin Inner Suburbs Area Plan.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

14 June 2018

Reference: PA2018/0012 NS:hd

Ms Dawn Parkes  
Manager Urban Planning  
Department of Infrastructure, Planning & Logistics  
GPO Box 1680  
DARWIN NT 0801

Dear Ms Parkes

**Parcel Description:**                    **Section 7349 – Hundred of Bagot  
Makagon Road, Berrimah**

**Proposed Development:**    **Variation to development permit DP18/0081**

Thank you for the development application referred to this office 1 June 2018, concerning the above. This letter may be placed before City of Darwin's, Ordinary Council Meeting. Should this letter be varied or not endorsed by Council, you will be advised accordingly.

City of Darwin provides the following commentary on the proposed changes to conditions 3 and 6 for consideration by the Development Consent Authority:

**Condition 3:**                    City of Darwin requests that the following underlined wording be added to the last sentence of the note:

*“Note: City of Darwin approval relates to Traffic Impact Assessment report and any affected City of Darwin infrastructure that may require upgrades as a result of the subdivision.”*

The proposed wording adds to and clarifies the applicant's point that; “the developer's obligation should not extend to upgrading works to existing infrastructure that is not affected by the subdivision” however associates the developer where the subdivision may result in upgrades to City of Darwin infrastructure.

**Condition 6:** The extract of the Berrimah Farm Subdivision Guidelines (Guidelines) states that “a total of 15% of the developable area is to be provided as open space” whereas; Clause 11.2.2 of the Northern Territory Planning Scheme (NTPS) requires a “minimum of 10% of the subdivision area as public open space” to be “integrated with infrastructure, community services and facilities.”

The proposed amendment does not identify what impact this may have on the public open space provisions provided for the overall development of Berrimah Farm. For example, does the 5% reduction in this stage mean that a future stage will offset the reduction to ensure that the aggregate of the Berrimah Farm development complies with the 15%? If this is the case, then Council does not object, however if the aggregate of public open space is to be reduced to be less than 15% then it is questioned if the of principles (e), (f), (g) and (h) of the Berrimah Farm Planning Principles (14.1.4) of the NTPS will be compromised, which would not be supported by Council.

Note: if the 5% shortfall of public open space is to be provided in a future stage, consideration will need to be given to how this will be captured.

Council does not have any explicit concerns in relation to the other proposed changes.

Unless otherwise stated above, City of Darwin requests that should a varied development permit be issued that all relevant Council conditions be reapplied as outlined in the letter dated 9 February 2018 in response to PA2018/0012.

If you require any further discussion in relation to this application, please feel free to contact me on 8930 0528.

Yours faithfully



**CINDY ROBSON**  
**MANAGER CITY PLANNING**

Note: City of Darwin requested precedent conditions have been included in each Development Permit.

DCA ITEM NUMBER & SUBJECT DESCRIPTION	SUMMARY OF ISSUES	DEVELOPMENT CONSENT AUTHORITY RESPONSE
<p><b>ITEM 1</b></p> <p>PA2018/0140</p> <p>Section 7347 Makagon Road, Berrimah</p> <p>Hundred of Bagot</p>	<p><b>Alterations and additions to an existing research facility</b></p> <p>(Berrimah Farm Research Facility – outside Darwin Municipality)</p> <p>City of Darwin supported the granting of a Development Permit provided that the Masterplan be underpinned by a Social Infrastructure Plan, to understand the demand for community infrastructure in the area.</p>	<p>The Development Consent Authority issued a Development Permit.</p>
<p><b>ITEM 2</b></p> <p>PA2018/0144</p> <p>Section 6196 (171) Hidden Valley Road, Hidden Valley</p> <p>Hundred of Bagot</p>	<p><b>40 metre high telecommunications facility with associated antennas and equipment shelter</b></p> <p>(Hidden Valley Motor Sports Complex)</p> <p>No issues were raised by City of Darwin.</p>	<p>The Development Consent Authority issued a Development Permit.</p>

ENCL: 2ND ORDINARY COUNCIL MEETING/OPEN AGENDA ITEM: 16.2  
NO

**PARKING ON MCMINN STREET SERVICE ROAD**

REPORT No.: 18CF0044 DB:hd COMMON No.: 3761313 DATE: 26/06/2018

**Presenter:** Manager City Planning, Cindy Robson

**Approved:** General Manager City Futures, Shenagh Gamble

**PURPOSE**

The purpose of this report is to examine the application of time restricted car parking on McMinn Street Service Road in the vicinity of Day Street.

**LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

**Goal**

2 Vibrant, Flexible and Tropical Lifestyle

**Outcome**

2.1 Improved access and connectivity

**Key Strategies**

2.1.4 Provide parking facilities to meet community needs

**KEY ISSUES**

- McMinn Street Service Road is maintained by City of Darwin as per road reserve management agreements between City of Darwin and Northern Territory Government.
- Officers have examined the whole of the McMinn Street Service Road.
- For the purpose of this report the term 'same restrictions' in the resolution are considered to imply the same as those restrictions in Report No. 18CF0025 Parking in Carey Street.
- There is already 1 hour time restricted car parking, Monday to Friday 8.00 am to 5 pm within McMinn Street Service Road.
- McMinn Street Service Road is located within the area being examined as part of the Northern Territory Government's 'Darwin CBD Car Parking Study'.
- Officers recommend that Council consider any changes to car parking on McMinn Street Service Road as part of a holistic car parking strategy for the City of Darwin informed by the current Northern Territory Government's Darwin CBD Car Parking Strategy.

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 SUBJECT: PARKING ON MCMINN STREET SERVICE ROAD

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## **RECOMMENDATIONS**

- A. THAT Report Number 18CF0044 DB:hd entitled Parking on McMinn Street Service Road, be received and noted.
- B. THAT Council note that officers will continue working in partnership with the Northern Territory Government on the Darwin CBD Car Parking Study.
- C. THAT pending the outcomes of the Northern Territory Government's Darwin CBD Car Parking Study, a report is prepared for the City Futures Committee recommending opportunities available for reviewing Council's Car Parking Strategy.

## **BACKGROUND**

At the 1<sup>st</sup> Ordinary Council meeting on 15 May 2018 the following was decided:

*DECISION NO.22\0710*

### **Parking on McMinn Street Service Road/Day Street**

*Common No.3761313*

*THAT Council examine the application of the same restrictions on McMinn Street Service Road in the vicinity of Day Street and report back to Council within 2 months.*

Although not explicitly referred to within the resolution, officers consider 'the same restrictions' to refer to those of:

At that same meeting the following was also decided:

*DECISION NO.22\0709*

### **Parking in Carey Street**

*Common No. PA2018/0108*

*THAT on-street car parking in Carey Street be managed as per the following:*

- i. 2 hour time restricted, Monday to Friday 8.00 am and 5.00 pm;*
- ii. No time restrictions, all other times; and*
- iii. Be enforced within existing Regulatory Services resources and budgets.*

Officers interpret Decision No. 22\0710 as a request for an examination into the application of time restricted car parking along the McMinn Street Service Road similar to that of Decision No. 22\0709

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SUBJECT: PARKING ON MCMINN STREET SERVICE ROAD

**DISCUSSION**

Subject Area

The McMinn Street Service Road is maintained by City of Darwin. The area in question is zoned M (Main Road) pursuant to the Northern Territory Planning Scheme. The Service Road is accessed via Barneson Street and Day Street. There are commercial and industrial uses located on the service road, with a wide verge, owned and maintained by the Northern Territory Government separating McMinn Street from its Service Road. There are no residential dwellings located along the service road. Time restricted car parking already exists in the form of 1 hour and in some instances ¼ hour car parking for the whole of McMinn Street Service Road.



Image 1: Aerial of McMinn Street and Service Road (Red)



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Image 2: McMinn Street Service Road, facing south east, cars on right of frame located within Northern Territory Government Car Parking.

### Current Situation

City of Darwin regulates parking on McMinn Street Service Road from Barneson Street to Day Street, where signage exists. In addition, there is an off-street carpark owned and maintained by the Northern Territory Government with no time restrictions. City of Darwin doesn't regulate the piece of land between McMinn Street and the service road – this is a large sparsely vegetated verge that is maintained by the Northern Territory Government.

### Assessment

As demonstrated within Report No. 18CF0025 Parking in Carey Street, prior to varying any time restrictions, City of Darwin will need to conduct occupancy surveys and public consultation.

Officers note that the current Northern Territory Government's Darwin CBD Car Parking Study will include the McMinn Street Service Road and adjacent off-street car parking. Through the Darwin CBD Car Parking Study an occupancy study and public consultation will be conducted.

Report No. 18CF0025 Parking in Carey Street considered the application of time restricted car parking for the purposes of increasing turnover in Carey Street which currently has no time restrictions.

In the case of McMinn Street Service Road, time restrictions for a maximum of one hour, Monday to Friday 8.00 am to 5.00 pm, are already in effect. Applying the same time restriction as proposed for Carey Street (2 hour) could result in reduced

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turnover for the McMinn Street Service Road.

Subsequently, it is recommended that Council consider changes to the regulation of McMinn Street Service Road on-street car parking as part of the holistic car parking strategy for the City of Darwin informed by the current Northern Territory Government's Darwin CBD Car Parking Strategy.

### **CONSULTATION PROCESS**

In preparing this report, the following City of Darwin officers were consulted:

- Town Planner
- Manager Design, Development and Projects
- Regulatory Operations Supervisor

### **POLICY IMPLICATIONS**

This report recommends a review of the Darwin CBD Car Parking Strategy, informed by the Northern Territory Government's Darwin CBD Car Parking Study. Policy implications may apply and will be considered in future reports.

### **BUDGET AND RESOURCE IMPLICATIONS**

All costs can be accommodated within existing budgets.

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Not considered within this application.

### **ENVIRONMENTAL IMPLICATIONS**

None identified.

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**CINDY ROBSON**  
**MANAGER CITY PLANNING**

**SHENAGH GAMBLE**  
**GENERAL MANAGER CITY**  
**FUTURES**

For enquiries, please contact David Burrow on 8930 0474 or email:  
 d.burrow@darwin.nt.gov.au.

EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

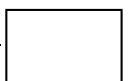
ORD06/25

**17. INFORMATION ITEMS AND CORRESPONDENCE RECEIVED**

**17.1 Darwin Velodrome Upgrade - Incoming Correspondence**  
(26/06/18) Common No. 3091378

*The letters are **Attachment A** and **B**.*

- A. THAT the incoming letter from Cycling Australia dated 19 June 2018 relating to the Darwin Velodrome Project be received and noted.
- B. THAT the incoming letter from Triathlon Northern Territory dated 20 June 2018 relating to the Velodrome Upgrade Response be received and noted.



19 June 2018

The Right Worshipful The Lord Mayor of Darwin  
Kon Vatskalis JP  
City of Darwin  
GPO Box 84  
Darwin NT 0801

Dear Lord Mayor,

### DARWIN VELODROME PROJECT

I write to you in relation to the Darwin Velodrome Project following the recent decision by your Council on the 12<sup>th</sup> of June 2018.

Having spoken with the Cycling NT representative, Mr Paul Mead, I believe that the decision the Council has made to resurface the existing track is not in the best interests of the sport or cycling community.

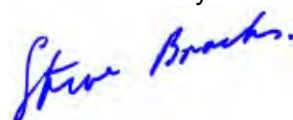
As a former NT Government Sports Minister, you know that having infrastructure that is both fit for purpose and that will last is a core contributor to the long term success of any sport. Australian cycling has excelled on the international stage for many years. In order for this to continue, suitable infrastructure is required in our capital cities and regions to support the growth of our talented juniors. Darwin has a number of talented juniors currently and with the growth of membership in the club, there are likely to be more progressing through the ranks. Without suitable infrastructure, this talent cannot be fully developed.

Likewise, having a suitable velodrome is essential for our adult membership to compete and enjoy the sport. I understand that the configuration of the current track does not allow track racing to occur due to the banking of the velodrome corners. The council's proposed resurfacing will not address this matter, so adult racing and use of the velodrome will continue to be limited.

I understand that Cycling NT did present to Council a proposal that provided a fit-for-purpose solution, that met the Council-defined scope of works and was considerably more cost effective than your consultant's costings. Unfortunately, this proposal does not seem to have been given full consideration by Council.

I would respectfully request that you and your Council staff reengage with Cycling NT and my Cycling Australia staff, to ensure that this opportunity to support the cycling community in Darwin and the Northern Territory is optimised, for the benefit of both the current and future generation of NT cyclists.

Yours sincerely



THE HON STEVE BRACKS AC  
PRESIDENT



The Right Worshipful The Lord Mayor of Darwin  
Kon Vatskalis JP  
City of Darwin  
GPO Box 84  
DARWIN NT 0801

Via Clare Beacham: [C.Beacham@darwin.nt.gov.au](mailto:C.Beacham@darwin.nt.gov.au)

20<sup>th</sup> of June 2018

Dear Lord Mayor,

**Re: Velodrome Upgrade Response**

Thank you for Clare Beacham's email dated 13 JUN 2018 and the Council's decision to upgrade the Darwin Velodrome with \$1.5m as per the original recommendation by Consultants, *Cardno*; resurfacing the Velodrome and other minor works including lighting. As Triathlon Northern Territory (TNT) is the primary user of the Velodrome (93% of regular usage is by Triathlon NT and its programs) we have always been supportive of whatever decision the Council makes, and believe that the current \$1.5m proposal covers all the requirements of the 93% of users we represent. We thank the Council for their support, inclusion, consultation and decision to the upgrade the facility.

**Custodians of the Velodrome.** Triathlon NT (TNT) would like to formally offer our services in taking over custody of the Velodrome to manage bookings and the upkeep of the facility. Since, TNT represents a total of 93% of the regular usage of the Velodrome it would be a good fit (although unorthodox) to have TNT as custodians. The Darwin Cycling Club (DCC) and Cycling NT represents approximately only 6% of total usage. TNT has traditional triathlon members (Darwin Triathlon Club Members - DTC) who use the Velodrome as frequently and in the same numbers as the DCC and are generally happy with the current configuration. In addition, TNT conducts a broad community recreational program, to assist kids and their parents to get away from digital screens, go outside, get active, and learn fundamental movement skills to assist them for life. We have called this program *Mov3*. The *Mov3* program represents the largest and most frequent usage of the Velodrome, at 88% of total usage. Again, the current approved works (resurfacing and lighting) will benefit *Mov3* and the wider community. As the overwhelmingly largest regular user group of the Velodrome it could be worthwhile that we become the Custodians of the facility. Mr Tim Ellison, the *Mov3* Manager, spends significant time preparing the Velodrome for the program each week and would make an ideal POC for all Velodrome matters in the future. Also, Mr Ellison is currently the longest serving member of the DCC and is one the best cycling coaches in the NT. As such he makes an ideal candidate to manage the facility on behalf of the Council to support both the triathlon community, cycling community and the general community.

Thank you for your consideration of our view, the currently approved assistance and the proposal to become custodians. We look forward to meeting with you on Friday and continuing to support the Council in whatever decision they make.



**Aaron McMahon**, MBA, MComLaw, LLB/LP, BEc  
President  
Triathlon Northern Territory

0467 733 796

[President@nt.triathlon.org.au](mailto:President@nt.triathlon.org.au)

20<sup>th</sup> of June 2018

13 Fanning Drive  
Bayview NT 0820

EIGHTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 26 JUNE 2018

ORD06/26

**18. REPORTS OF REPRESENTATIVES**

**19. QUESTIONS BY MEMBERS**

**20. GENERAL BUSINESS**

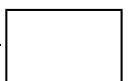
**21. DATE, TIME AND PLACE OF NEXT ORDINARY COUNCIL MEETING**  
Common No. 2695130

THAT the next Ordinary Meeting of Council be held on Tuesday, 17 July 2018, at 5:30pm (Open Section followed by the Confidential Section), Council Chambers, 1st Floor, Civic Centre, Harry Chan Avenue, Darwin.

**22. CLOSURE OF MEETING TO THE PUBLIC**  
Common No. 2695131

THAT pursuant to Section 65 (2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider the Confidential Items of the Agenda.

**23. ADJOURNMENT OF MEETING AND MEDIA LIAISON**







# **PREVIOUS MINUTES**

## **OPEN**

**Ordinary Council Meeting**

**12 June 2018**



**CITY OF DARWIN**

MINUTES OF THE SEVENTEENTH ORDINARY COUNCIL MEETING OF THE TWENTY-SECOND COUNCIL HELD IN COUNCIL CHAMBERS, CIVIC CENTRE, HARRY CHAN AVENUE ON TUESDAY, 12 JUNE 2018 COMMENCING AT 5.30PM.

PRESENT: The Right Worshipful, Lord Mayor, K Vatskalis, (Chair); Member A J Arthur; Member J Bouhoris; Member S Cullen; Member J A Glover; Member G J Haslett; Member R M Knox; Member G Lambrinidis; Member S J Niblock; Member M Palmer; Member P Pangquee; Member R Want de Rowe; Member E L Young.

OFFICERS: Chief Executive Officer, M S Waters; Deputy Chief Executive Officer, Dr D Leeder; Acting General Manager City Performance, Mr L Carroll; Acting General Manager City Operations, Ms N Nilon; Acting General Manager City Life, Ms S Jeeves; Acting General Manager City Futures, Ms S Gamble; Executive Manager, Ms M Reiter; Manager City Planning, Ms C Robson; Team Leader Development, Mr J Whyte; Permits Officer, Mr A Yiannakos; Town Planner, Mr D Burrow; Committee Administrator, Mrs P Hart.

MEDIA: Channel 9, Ms Melissa McKay; NT News, Mr Will Zwar; ABC Darwin, Ms Lucy Marks.

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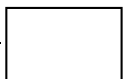
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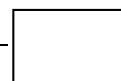
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**1. ACKNOWLEDGEMENT OF COUNTRY**

**2. THE LORD'S PRAYER**

**3. MEETING DECLARED OPEN**

The Chair declared the meeting open at 5.30pm.

**4. APOLOGIES AND LEAVE OF ABSENCE**

Common No. 2695036

**4.1 Apologies**

Nil

**4.2 Leave of Absence Granted**

Nil

**4.3 Leave of Absence Requested**

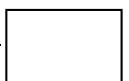
(Glover/Pangquee)

- A. THAT a Leave of Absence be granted for Member G J Haslett for the period 16 to 22 June 2018.
- B. THAT a Leave of Absence be granted for Member G J Haslett for the period 23 to 24 June 2018.
- C. THAT a Leave of Absence be granted for Member M Palmer for the period 27 June to 4 July 2018.

DECISION NO.22\0819

(12/06/18)

Carried



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/5

**5. ELECTRONIC MEETING ATTENDANCE**  
Common No. 2221428

**5.1 Electronic Meeting Attendance Granted**

(Haslett/Want de Rowe)

THAT Council note that pursuant to Section 61 (4) of the Local Government Act and Decision No. 21\0009 – 15/04/12, the following member(s) was granted permission for Electronic Meeting Attendance at this the Seventeenth Ordinary Council Meeting held on Tuesday, 12 June 2018:

- Member R M Knox

DECISION NO.22\0820 (12/06/18) Carried

**5.2 Electronic Meeting Attendance Requested**

(Arthur/Bouhoris)

THAT Council note that pursuant to Section 61 (4) of the Local Government Act and Decision No. 21\0009 – 15/04/12, the following members request Electronic Meeting Attendance:

- Member G J Haslett to attend all Council and Committee Meetings for the period of 16 to 24 June 2018.

DECISION NO.22\0821 (12/06/18) Carried

*Member S J Cullen joined the meeting at 5.33pm.*

**6. DECLARATION OF INTEREST OF MEMBERS AND STAFF**  
Common No. 2752228

**6.1 Declaration of Interest by Members**

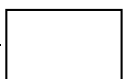
(Want de Rowe/young)

THAT Council note that pursuant to Section 73 & 74 of the Local Government Act, Member S Cullen declared a Conflict of Interest in Item C27.1.2.

DECISION NO.22\0822 (12/06/18) Carried

**6.2 Declaration of Interest by Staff**

Nil



**7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING/S**  
Common No. 1955119

**7.1 Confirmation of the Previous Ordinary Council Meeting**

(Palmer/Young)

THAT the tabled minutes of the previous Ordinary Council Meeting held on Tuesday, 29 May 2018, be received and confirmed as a true and correct record of the proceedings of that meeting.

DECISION NO.22\0823 (12/06/18) Carried

**7.2 Confirmation of the Previous Confidential Ordinary Council Meeting**

*With the consent of the Council, the Decisions arising from this item were moved from the Confidential Section into the Open Section of the Minutes.*

(Cullen/Young)

A. THAT the tabled minutes of the previous Confidential Ordinary Council Meeting held on Tuesday, 29 May 2018 be received and confirmed as a true and correct record of the proceedings of that meeting.

B. THAT this decision be moved into Open.

DECISION NO.22\0840 (12/06/18) Carried

**7.3 Business Arising**

Nil

**8. MATTERS OF PUBLIC IMPORTANCE**

Nil

**9. DEPUTATIONS AND BRIEFINGS**

Nil



## 10. PUBLIC QUESTION TIME

(Want de Rowe/Haslett)

THAT the following Public Questions and responses as tabled from Ms Lia Gill regarding Displacement of Urban Native Fauna be received and noted.

DECISION NO.22\0824

(12/06/18)

Carried

### 10.1 Ms Lia Gill - Displacement of Urban Native Fauna

Common No. 3803593

#### Question 1

Why was this very old nesting mound destroyed?

#### Response

City of Darwin engaged a contractor to undertake cyclone recovery works within Frog Hollow Park to address a number of felled and uprooted trees.

During the clean-up operations extending over 2 months, the park was visited a number of times by contractors who removed the tree trunks, the tree stumps and roots, and backfilled and levelled out depressions.. It was during the final phase of this clean-up that contractors inadvertently disturbed and removed the nest through machinery spreading the mulch and soil around to make the area level and safe.

#### Question 2

Who authorised this desecration?

#### Response

The removal of this nest was not authorised or directed.

#### Question 3

Was any attempt made to ascertain whether there were eggs in this mound? And if so by whom? And if so is the person who carried out this inspection qualified and experienced in this procedure? Is there some record of this procedure being carried out?

#### Response

The removal of this nest was not authorised and inadvertently undertaken by a contractor. As such, there were no qualified inspections a documentation regarding its removal.

#### Question 4

Considering that a good many species of native fauna reside in this park , including Possums and reptiles which would find it very difficult to relocate and escape harm once the bulldozers move in, was a survey of the native fauna residing in this park taken prior to the Barneson Boulevard project being approved? If so by whom ?





**Question 5**

Once again considering the many species of native wildlife that reside in or frequent the Frog Hollow Park was an environmental impact assessment made of this area in relation to the wildlife that inhabit and utilise it prior to the Barneson Boulevard project being approved ?

**Question 6**

If so where would interested members of the public find these reports?

**Question 7**

Has the removal of those animals that will be affected such as Possums and reptiles that would find it difficult to escape harm once the bulldozers move in been organised ? If so who will be in charge of this operation?

**Response**

Questions 4 to 7 above are in relation to Barneson Boulevard, a Northern Territory Government project. The Northern Territory Government are responsible for environmental management for the projects duration and these questions should be directed to the Northern Territory Government.

For information, a Notice of Intent (NOI) was submitted by the Department of Infrastructure, Planning and Logistics (DIPL) to the Northern Territory Environmental Protection Authority on the Barneson Boulevard project in November 2017, further information on the assessment and the NT EPA decision is available via this link; <https://dipl.nt.gov.au/transport/transport-strategies-and-plans/major-projects/barneson-boulevard>

**Question 8**

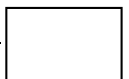
Prior to Cyclone Marcus I wrote to Council in regards to a very old ( around 80 to 100 years old ) Box Gum situated at Lakeside Drive Community Garden. This tree has been hollowed out by termites and has provided habitat for many generations of Possums and other native fauna for many , many years. It is in an area where it is highly unlikely that anyone would be standing should a branch fall and did not even lose a single branch during the cyclone. Despite a Council representative being advised of the fact that this valuable habitat tree was being utilised by a juvenile Possum a contractor turned up on the Thursday prior to the cyclone to cut down this tree. The printed information he was given describing this tree did not match this tree ( or any other tree in the area) nor did the number nailed into this Box Gum correspond to the number on the information given to this lopper. There was also no indication on the work order that this is a habitat tree. If this lopping had gone ahead this juvenile Possum would have been seriously injured or killed. Why was the fact that this is a habitat tree not recorded ?

**Response**

An email was sent to you on 24 April 2018 outlining that an assessment was undertaken on the tree by an independent arborist 23/218 that recommended the tree be removed due to a heavy termite infestation, decay and a resulting high risk rating. Following your concerns being raised with the contractor, they did cease as you've noted.

**Question 9**

Why were there no steps taken to ensure the safety of this animal and others that may be in residence within this tree ? And why does this tree need to be removed considering that it is in a space where it is not likely to cause any damage or injury ? Could not this very old , valuable tree be conserved ?



## Response

The removal of the tree did cease on notification of the wildlife. Council officers are currently reassessing the tree to determine if any maintenance works could be undertaken on the tree to reduce its risk rating. Prior to any works on this tree (pruning or removal), Council will engage with the Northern Territory Parks and Wildlife to ensure any necessary actions in regards to the wildlife are taken and the relevant stakeholders will be advised.

## 11. CONFIDENTIAL ITEMS

Common No. 1944604

### 11.1 Closure to the Public for Confidential Items

(Haslett/Bouhoris)

THAT pursuant to Section 65 (2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider the following Confidential Items:-

<u>Item</u>	<u>Regulation</u>	<u>Reason</u>
C24.1	8(c)(iv)	information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person
C27.1.1	8(c)(iv)	information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person
C27.1.2	8(c)(iv)	information that would, if publicly disclosed, be likely to prejudice the interests of the council or some other person
C27.2.1	8(e)	information provided to the council on condition that it be kept confidential

DECISION NO.22\0825 (12/06/18)

Carried

### 11.2 Moving Open Items Into Confidential

Nil

### 11.3 Moving Confidential Items Into Open

Nil

## 12. PETITIONS

Nil



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/10

**13. NOTICE(S) OF MOTION**

**13.1 Phasing Out Single Use Plastics**

Common No. 3819617

(Knox/Glover)

THAT Council ban the use of single use plastics from events organised by Council, and that a report be brought back to explore the banning of single use plastic from all events supported by Council, including those on Council land and in Council buildings.

**Amendment**

(Arthur/)

THAT by 1 July 2019 all single use plastic be banned.

Lapsed for want of a seconder

**Substantive Motion**

(Knox/Glover)

THAT Council ban the use of single use plastics from events organised by Council, and that a report be brought back to explore the banning of single use plastic from all events supported by Council, including those on Council land and in Council buildings.

**Amendment**

(Palmer/Haslett)

THAT a report be brought back within 6 weeks to explore the banning of single use plastic from all events supported by Council, including those on Council land and in Council buildings.

Carried

**Substantive Motion**

(Knox/Glover)

THAT a report be brought back within 6 weeks to explore the banning of single use plastic from all events supported by Council, including those on Council land and in Council buildings.

DECISION NO.22\0826

(12/06/18)

Carried

ACTION: ACTING GM CITY FUTURES



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/11

#### 14.1 OFFICERS REPORTS (ACTION REQUIRED)

##### 14.1.1 Vision 2030 - Living Darwin - Community Report

Report No. 18CP0059 DB:ks (12/06/18) Common No. 3683848

(Haslett/Pangquee)

- A. THAT Report Number 18CP0059 DB:ks entitled Vision 2030 - Living Darwin - Community Report, be received and noted.
- B. THAT the Report prepared by community members and Aldermen at the Community Summits held on 12 May 2018 and 26 May 2018, **Attachment A** to Report Number 18CP0059 DB:ks entitled Vision 2030 - Living Darwin - Community Report, be received and noted.
- C. THAT City of Darwin thank the participants of the Living Darwin Summit for their contribution at the Community Summits.

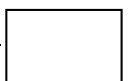
DECISION NO.22\0827

(12/06/18)

Carried

ACTION: MANAGER STRATEGY & OUTCOMES

NOTE: ACTING GENERAL MANAGER CITY PERFORMANCE



**14.1.2 Gardens Oval Lights**

Report No. 18CL0061 CB:kl (12/06/18) Common No. 3246533

**Procedural Motion**

(Niblock/Lambrinidis)

*THAT this item lay on the table until the 2<sup>nd</sup> Ordinary Council Meeting of 26 June 2018 to enable residents to present their concerns.*

LOST

Member J A Glover called for a division on the procedural motion.

AFFIRMATIVE	NEGATIVE
Glover	Knox
Lambrinidis	Want de Rowe
Arthur	Bouhoris
Niblock	Young
	Pangquee
	Palmer
	Lord Mayor
	Haslett
	Cullen

**Substantive Motion**

(Young/Cullen)

- A. THAT Report Number 18CL0061 CB:kl entitled Gardens Oval Lights, be received and noted.
- B. THAT Council proceed with installation of lighting at Gardens Oval One as per the specifications detailed at **Attachment A** of Report Number 18CL0061 CB:kl entitled Gardens Oval Lights.
- C. THAT the maximum operational hours and Lux levels for the lights at Gardens Oval One be:
- a. Monday – Thursday: 6.00-9.00pm at 100 Lux
  - b. Friday: 6.00-9.00pm, Dry Season at 500 Lux, Wet Season at 300 Lux
  - c. Saturday: 6.00-9.00pm, Dry Season at 500 Lux, Wet Season at 300 Lux
  - d. Sunday: no usage
- D. THAT any use of the lights at Gardens Oval One outside of the operational hours requires approval by Council.
- E. THAT a further report be presented to Council outlining the ongoing operational and maintenance costs of lights at Gardens Oval One.

*Continued on next page*



**14.1.2 Gardens Oval Lights**

Report No. 18CL0061 CB:kl (12/06/18) Common No. 3246533

*Continued from previous page.*

**Amendment**

(Palmer/Haslett)

- A. THAT Report Number 18CL0061 CB:kl entitled Gardens Oval Lights, be received and noted.
- B. THAT a further report be presented to Council on alternative options for the lights at Gardens Oval One.
- C. THAT the further report include outlining the ongoing operational and maintenance costs of lights at Gardens Oval One.

Carried

**Substantive Motion**

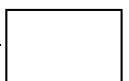
(Young/Cullen)

- A. THAT Report Number 18CL0061 CB:kl entitled Gardens Oval Lights, be received and noted.
- B. THAT a further report be presented to Council on alternative options for the lights at Gardens Oval One.
- C. THAT the further report include outlining the ongoing operational and maintenance costs of lights at Gardens Oval One.

DECISION NO.22\0828 (12/06/18)

Carried

ACTION: ACTING MANAGER LEISURE & CUSTOMER EXPERIENCE  
NOTE: ACTING GENERAL MANAGER CITY LIFE



**14.1.3 Council Response to Liquor Licence Applications June 2018**

Report No. 18CL0062 EB:kl (12/06/18) Common No. 3817189

(Want de Rowe/Bouhoris)

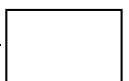
- A. THAT Report Number 18CL0062 EB:kl entitled Council Response to Liquor Licence Applications June 2018, be received and noted.
- B. THAT Council endorses the Special Liquor Licence application from Mr Matthew Ah Mat to host a series of dinner events called 'The Nine Nights of the Dry' on the beach at East Point Coastal Reserve during specified times in July, August and September, 2018.
- C. THAT Council endorse the letter to the Director-General of Licensing at **Attachment A** to Report Number 18CL0062 EB:kl entitled Council Responses To Liquor Licence Applications June 2018, noting Council has not identified any reason that would be grounds for objection under Section 47F(2) of the Liquor Act to the application from 9 DLS Pty Ltd for the premises 'Mantra on Daly'.

DECISION NO.22\0829

(12/06/18)

Carried

ACTION: DARWIN SAFER CITY PROGRAM COORDINATOR  
NOTE: ACTING GENERAL MANAGER CITY LIFE



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/15

*Member S J Cullen declared an interest in Item 14.1.4 and departed the meeting at 6.41pm in the Confidential section.*

**14.1.4 38 Cavenagh Street, Darwin - Application for a Fee Waiver on Parking Bay Hire During Redevelopment**

Report No. 18COO30 AY:dr (12/06/18) Common No. 3815867

*With the consent of the Council, the Decisions arising from this item were moved from the Confidential Section into the Open Section of the Minutes on Friday, 15 June 2018.*

(Young/Knox)

- A. THAT Report Number 18COO30 AY:dr entitled 38 Cavenagh Street, Darwin - Application For A Fee Waiver On Parking Bay Hire During Redevelopment, be received and noted.

DECISION NO.22\0842 (12/06/18) Carried

(Young/Knox)

- B. THAT Council approve option 1 as outlined in Report Number 18COO30 AY:dr entitled 38 Cavenagh Street, Darwin - Application for a Fee Waiver on Parking Bay Hire During Redevelopment, with a reduced fee being approved that includes;

- a. Payment of hoarding fees in accordance with Council's Fees and Charges
- b. Payment of parking fees at a rate of 40% of the Council's Fees and Charges

LOST

**Foreshadow Motion**

(Want de Rowe/Bouhoris)

- B. THAT Council approve option 2 as outlined in Report Number 18COO30 AY:dr entitled 38 Cavenagh Street, Darwin - Application for a Fee Waiver on Parking Bay Hire During Redevelopment, to not consider a waiver.

DECISION NO.22\0843 (12/06/18) Carried

ACTION: ACTING MANAGER DESIGN, DEVELOPMENT AND PROJECTS  
NOTE: ACTING GENERAL MANAGER CITY OPERATIONS

*Member S J Cullen re-joined the meeting at 6.56pm.*

**14.2 OFFICERS REPORTS (RECEIVE & NOTE)**

Nil





**15. TOWN PLANNING REPORT/LETTER**

**15.1 Council Responses to Planning Applications - June 2018**

Report No. 18CF0040 BS:hd (12/06/18) Common No. 2547669

(Want de Rowe/Palmer)

- A. THAT Report Number 18CF0040 BS:hd entitled Council Responses to Planning Applications - June 2018, be received and noted.
- B. THAT Council endorse the responses to the Development Consent Authority within **Attachments A** and **B** to Report Number 18CF0040 BS:hd entitled Council Responses to Planning Applications - June 2018.
- C. THAT the responses for the planning-related application at **Attachment D** to Report Number 18CF0040 BS:hd entitled Council Responses to Planning Applications - June 2018, be received and noted.
- D. THAT Council receive and note the response for Lot 2445 (9) Daly Street, Darwin City within **Attachment C** to Report Number 18CF0040 BS:hd entitled Council Responses to Planning Applications - June 2018.

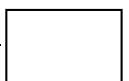
DECISION NO.22\0830

(12/06/18)

Carried

ACTION: MANAGER CITY PLANNING

NOTE: ACTING GENERAL MANAGER CITY FUTURES



**15.2 Outdoor Dining (Non-Licensed) Application, Yogis Way, Lot 2285 (9) Westralia Street, Stuart Park**

Report No. 18CF0042 CR:hd (12/06/18) Common No. 3809477

(Glover/Cullen)

- A. THAT Report Number 18CF0042 CR:hd entitled Outdoor Dining (Non-Licensed) Application, Yogis Way, Lot 2285 (9) Westralia Street, Stuart Park be received and noted.
- B. THAT Council approve in principle the outdoor dining (non-licensed) application associated with Yogis Way, adjacent Lot 2285 (9) Westralia Street, Stuart Park, as detailed in Report Number 18CF0042 CR:hd entitled Outdoor Dining (Non-Licensed) Application, Yogis Way, Lot 2285 (9) Westralia Street, Stuart Park.
- C. THAT pursuant to Section 32(2) of the *Local Government Act*, hereby Council delegates to the Chief Executive Officer the power to finalise the design and all other matters related to outdoor dining (non-licensed) within Council's road reserve, in accordance with Report Number 18CF0042 CR:hd entitled Outdoor Dining (Non-Licensed) Application, Yogis Way, Lot 2285 (9) Westralia Street, Stuart Park.

DECISION NO.22\0831

(12/06/18)

Carried

ACTION: MANAGER CITY PLANNING

NOTE: ACTING GENERAL MANAGER CITY FUTURES

**16. INFORMATION ITEMS AND CORRESPONDENCE RECEIVED**

Nil



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
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ORD06/18

**17. REPORTS OF REPRESENTATIVES**

Common No. 1735503

(Cullen/Bouhoris)

THAT the following Reports of Representatives be received and noted.

DECISION NO.22\0832

(12/06/18)

Carried

**17.1 NT Water Safety Advisory Committee**

Member R M Knox reported on her attendance at the NT Water Safety Advisory Committee Meeting on 5 June 2018 and noted that there is currently a public consultation happening around the pool fencing guidelines. Member Knox encouraged members to go onto the website and participate.

**17.2 Little Library**

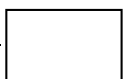
Member P Pangquee reported on his representation of the Lord Mayor at the launch of the Little Library at Nightcliff Café and noted that it was a fantastic idea.

**17.3 Future of Local Government National Summit**

Member G Lambrinidis reported on his attendance at the Future of Local Government National Summit and noted that he would circulate his full report to Elected Members.

**17.4 Youth Advisory Committee**

Member G Lambrinidis reported on his attendance at the Youth Advisory Committee meeting and promoted the Quiz for Dili event on 28 June 2018.



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/19

## 18. QUESTIONS BY MEMBERS

(Haslett/Glover)

THAT the following Questions by Members be received and noted.

DECISION NO.22\0833 (12/06/18) Carried

### 18.1 Bushland under Council's Control

Common No. 3104212

Member J A Glover asked what bushland is under Council's control, whether there is a map of the areas that City of Darwin manage, and what is the vision for maintaining it and making it more accessible for the community?

*The Acting General Manager City Futures responded and advised that Council does have a map of green spaces and in recent years undertook an assessment of green spaces to determine potential for biodiversity and community involvement. This can be circulated to Elected Members.*

Member R M Knox asked whether bush care areas are looked after differently to green space? Is there a separate map of these areas?

*The Acting General Manager City Futures advised that no specific map exists but that this can be determined.*

ACTION: ACTING GENERAL MANAGER CITY FUTURES

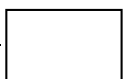
## 19. GENERAL BUSINESS

### 19.1 Acting General Manager City Operations Nadine Nilon

(Lord Mayor/Glover)

THAT Council acknowledge and thank Acting General Manager City Operations Nadine Nilon for her work for the City of Darwin Council and congratulate on her new opportunity.

DECISION NO.22\0834 (12/06/18) Carried



**19.2 Roundtable Conference for Cities along the Silk Road Economic Belt**  
Common No. 2708024

The Lord Mayor advised Council that he had received a letter from the Mayor of Xi'an Municipal People's Government in China, inviting him to attend the Roundtable Conference for Cities along the Silk Road Economic Belt from 29 June to 1 July 2018. The letter also asks that the two cities commit to developing a sister cities relationship. The Lord Mayor noted that a report will be coming to Council on the matter.

**19.3 Damage to Gravestones in Darwin General Cemetery**  
Common No. 3800057

The Lord Mayor noted that Council is aware of private property damage in relation to headstones at Darwin General Cemetery as a result of Tropical Cyclone Marcus. A report will come to Council soon on the matter.

**19.4 Acting Lord Mayor and Acting Deputy Lord Mayor - 16 - 20 June 2018**  
Common No. 375173

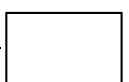
(Lord Mayor/Palmer)

- A. THAT in accordance with Part 4.3 of the Local Government Act, Alderman R Want de Rowe be appointed as Acting Lord Mayor for the period of 16 to 20 June 2018.
- B. THAT in accordance with Part 4.3 of the Local Government Act, Alderman J Bouhoris be appointed as Acting Deputy Lord Mayor for the period of 16 to 24 June 2018.

DECISION NO.22\0835 (12/06/18)

Carried

ACTION: CA



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/21

**19.5 Darwin Velodrome Upgrade**  
Common No. 3091378

*With the consent of the Council, the Decisions arising from this item were moved from the Confidential Section into the Open Section of the Minutes.*

(Haslett/Palmer)

THAT Council move the following decision from Confidential into Open:

*DECISION NO.22\0512 (13/03/18)*

**Darwin Velodrome Upgrade - Update March 2018**

*Report No. 18CL0016 AM:kl (13/03/18) Common No. 3091378*

- A. THAT Report Number 18CL0016 AM:kl entitled Darwin Velodrome Upgrade - Update March 2018, be received and noted.*
- B. THAT Council write to the Northern Territory Government requesting a further \$2.5 M (GST exclusive) increase to the current one-off capital grant in order to deliver the agreed scope of works for the Darwin Velodrome Project.*
- C. THAT in the event the Northern Territory Government declines an additional budget allocation for the Darwin Velodrome Upgrade that Council proceeds with the asphalt resurfacing of the existing velodrome track and additional items, including lighting, pending budget availability from the current one-off capital grant.*

DECISION NO.22\0846 (12/06/18)

Carried

ACTION: CA

NOTE: ACTING GENERAL MANAGER CITY LIFE

**20. DATE, TIME AND PLACE OF NEXT ORDINARY COUNCIL MEETING**  
Common No. 2695130

(Glover/Pangquee)

THAT the next Ordinary Meeting of Council be held on Tuesday, 26 June 2018, at 5:30pm (Open Section followed by the Confidential Section), Karama Library, Kalymnos Drive, Karama, Darwin.

DECISION NO.22\0836 (12/06/18)

Carried



SEVENTEENTH ORDINARY COUNCIL MEETING – OPEN SECTION  
TUESDAY, 12 JUNE 2018

ORD06/22

**21. CLOSURE OF MEETING TO THE PUBLIC**  
Common No. 2695131

(Haslett/Bouhoris)

THAT pursuant to Section 65 (2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider the Confidential Items of the Agenda.

DECISION NO.22\0837 (12/06/18) Carried

**22. ADJOURNMENT OF MEETING AND MEDIA LIAISON**  
Common No. 2695132

(Haslett/Bouhoris)

THAT the meeting be adjourned at 6.30pm for 10 minutes to enable the Media to liaise with the Lord Mayor.

DECISION NO.22\0838 (12/06/18) Carried

*The meeting moved to the Confidential Section at 6.40pm.*

**THE RIGHT WORSHIPFUL, LORD  
MAYOR, K VATSKALIS (CHAIR) –  
1ST ORDINARY COUNCIL MEETING  
– TUESDAY, 12 JUNE 2018**

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**Confirmed On: Tuesday, 26 June 2018**

**Chair:** \_\_\_\_\_

