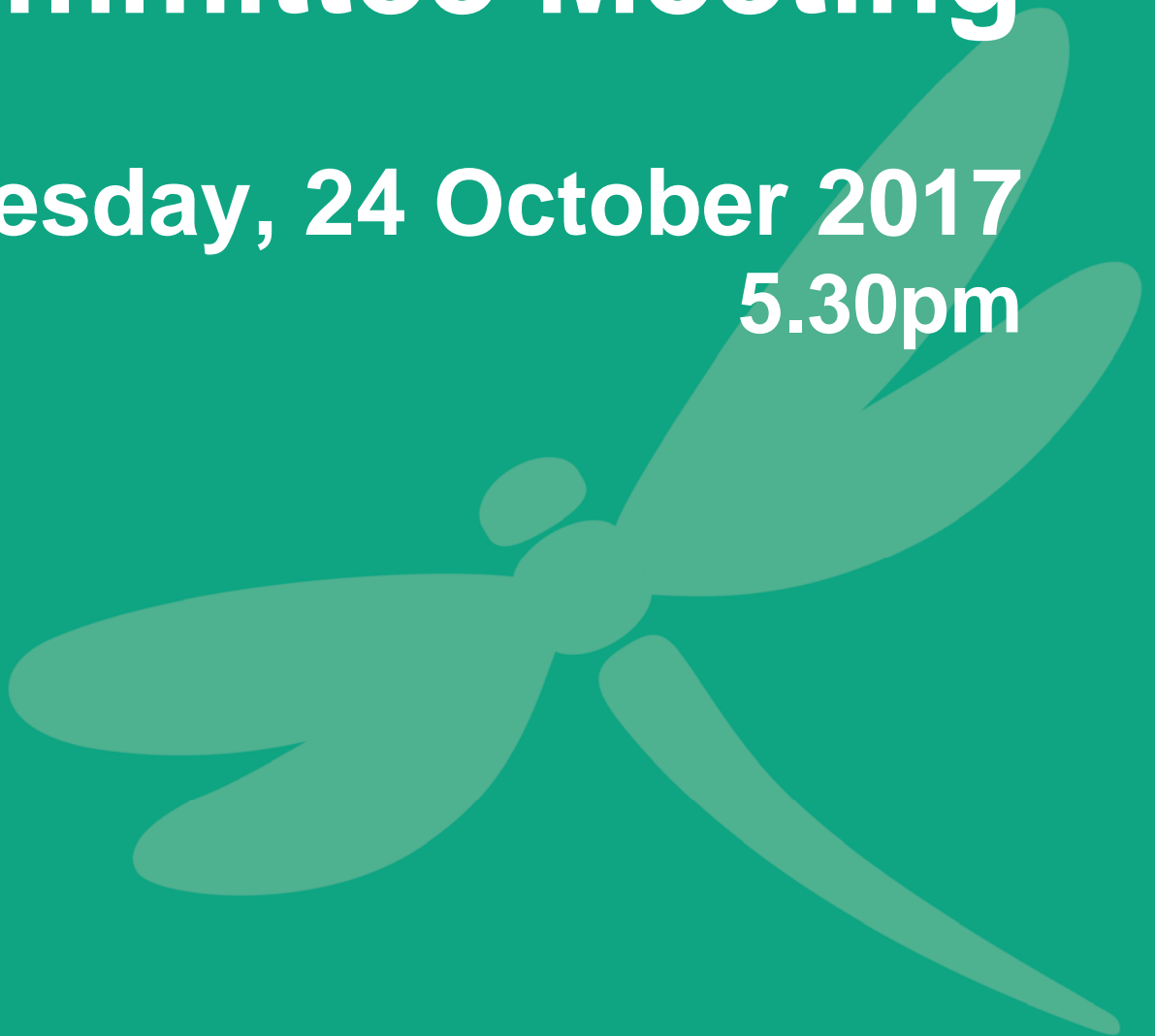


# Business Papers

## City Futures Committee Meeting

Tuesday, 24 October 2017  
5.30pm





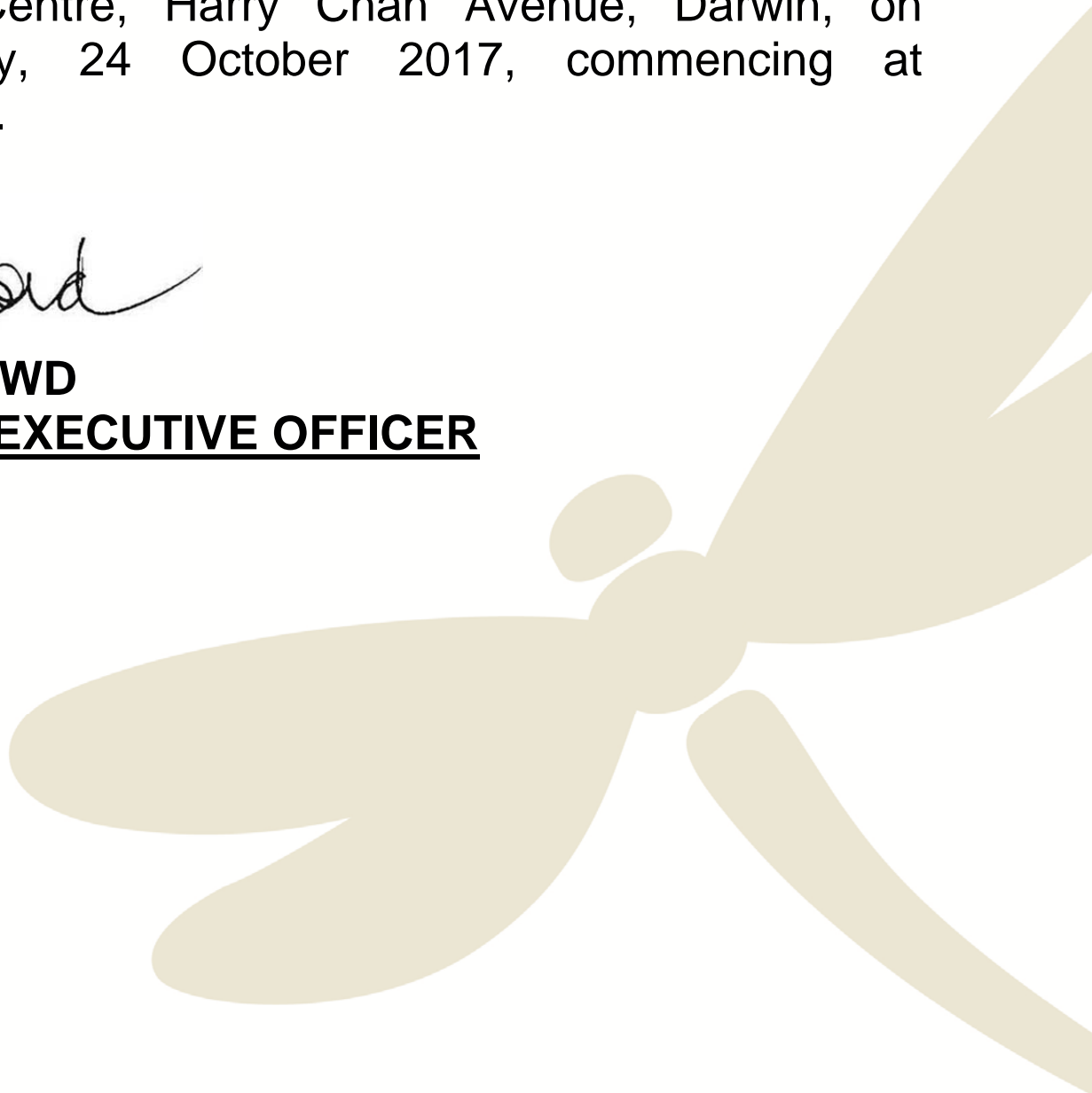
## Notice of Meeting

To the Lord Mayor and Aldermen

You are invited to attend a City Futures Committee Meeting to be held in Council Chambers, Level 1, Civic Centre, Harry Chan Avenue, Darwin, on Tuesday, 24 October 2017, commencing at 5.30pm.

A handwritten signature in black ink, appearing to read 'B P Dowd'.

**B P DOWD**  
**CHIEF EXECUTIVE OFFICER**



# OPEN SECTION

FUTURES 10/3

## CITY OF DARWIN

### CITY FUTURES COMMITTEE MEETING

TUESDAY, 24 OCTOBER 2017

MEMBERS: Member S Cullen (Chair); The Right Worshipful, The Lord Mayor, K Vatskalis; Member G Lambrinidis; Member S J Niblock.

OFFICERS: Chief Executive Officer, Mr B Dowd; General Manager City Futures, Mr G Rosse; Manager Economic Development, Tourism & International Relations, Mr L Carroll; Manager City Planning, Ms C Robson; Manager Climate Change & Environment, Mr M Bruvel Executive Assistant, Ms N Tyrie.

#### **Enquiries and/or Apologies:**

***E-mail: [n.tyrie@darwin.nt.gov.au](mailto:n.tyrie@darwin.nt.gov.au) - PH: 89300 651***

***OR Phone Council Chambers, for Late Apologies - PH: 89300 455***

### ***Committee's Responsibilities***

THAT effective as of 26 September 2017 Council, pursuant to Section 32(2)(b) of the Local Government Act, hereby delegates to the City Futures Committee the power to make recommendations to Council and decisions relating to City Futures matters within the approved budget:

- City Resilience
- Climate Change & Environment
- International relations (formerly Sister Cities)
- Investment attraction/Economic Development/Tourism
- Planning - Strategic, Statutory, Social:
  - Development Applications referred from the Development Assessment Services (NTG)
  - Town Planning Strategy, Policies and Procedures
  - Strategic Planning matters such as Planning Scheme Amendments, NT Planning Act amendments, discussion papers and proposed guidelines
  - Development and Planning Matters referred to Council from Developers, Community Groups and Individuals
  - Signage Applications, Policies and Procedures
  - Outdoor Dining Applications, Policy and procedures
- On-street & Off-street Parking
- Smart City/Digital Delivery

# OPEN SECTION

FUTURES 10/4

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Reports, recommendations and supporting documentation can be accessed via the City of Darwin Council Website at [www.darwin.nt.gov.au](http://www.darwin.nt.gov.au), at Council Public Libraries or contact the Committee Administrator on (08) 8930 0670.

# OPEN SECTION

FUTURES 10/5

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# OPEN SECTION

FUTURES10/6

City Futures Committee Meeting – Tuesday, 24 October 2017

**1. MEETING DECLARED OPEN**

**2. APOLOGIES AND LEAVE OF ABSENCE**

Common No. 2695036

**2.1 Apologies**

**2.2 Leave of Absence Granted**

Nil

**3. ELECTRONIC MEETING ATTENDANCE**

Common No. 2221528

**4. DECLARATION OF INTEREST OF MEMBERS AND STAFF**

Common No. 2752228

**4.1 Declaration of Interest by Members**

**4.2 Declaration of Interest by Staff**

**5. CONFIRMATION OF MINUTES OF PREVIOUS MEETING/S**

Common No. 1955119

**5.1 Confirmation of the Previous City Futures Committee Meeting Minutes**

Nil

**5.2 Business Arising**

# OPEN SECTION

FUTURES10/7

City Futures Committee Meeting – Tuesday, 24 October 2017

## 6. DEPUTATIONS AND BRIEFINGS

Nil

## 7. CONFIDENTIAL ITEMS

Nil

## 8. WITHDRAWAL OF ITEMS FOR DISCUSSION

THAT the Committee resolve under delegated authority that all Information Items and Officers Reports to the City Futures Committee Meeting held on TUESDAY, 24 OCTOBER 2017 be received and considered individually.



# OPEN SECTION

FUTURES10/8

City Futures Committee Meeting – Tuesday, 24 October 2017

## 9.1 OFFICERS REPORTS (ACTION REQUIRED)





<b>ENCL: YES</b>	<b>CITY FUTURES COMMITTEE/OPEN</b>	<b>AGENDA ITEM:</b>	<b>9.1.1</b>
<b>CITIES POWER PARTNERSHIP PROGRAM</b>			
<b>REPORT No.: 17CF0003 MB:nt</b>		<b>COMMON No.: 3668577</b>	<b>DATE: 24/10/2017</b>

**Presenter:**           **Manager Climate Change & Environment, Michael Bruvel**

**Approved:**           **General Manager City Futures, Gerard Rosse**

### **PURPOSE**

The purpose of this report is to propose that City of Darwin sign up to the Cities Power Partnership (CPP).

### **LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

#### **Goal**

3     Environmentally Sustainable City

#### **Outcome**

3.1   Council's carbon footprint reduced

#### **Key Strategies**

3.1.2 Reduce Council's energy consumption

### **KEY ISSUES**

- The City of Darwin is considering development of an energy strategy to reduce greenhouse gas emissions from energy use.
- Designing and implementing renewable energy or energy efficiency projects is potentially complex and prone to failure or cost over-runs.
- Accessing technical knowledge from the Climate Council experts and local councils who are implementing similar projects will be useful in selecting and implementing successful emissions reduction measures.
- The Cities Power Partnership provides a low cost opportunity for City of Darwin to raise its media profile locally and nationally.

PAGE: 2  
REPORT NUMBER: 17CF0003 MB:nt  
SUBJECT: CITIES POWER PARTNERSHIP PROGRAM

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## **RECOMMENDATIONS**

THAT it be a recommendation to Council:-

- A. THAT Report Number 17CF0003 MB:nt entitled Cities Power Partnership Program, be received and noted.
- B. THAT Council become a member of the Cities Power Partnership.

## **BACKGROUND**

The Cities Power Partnership (CPP) was launched by the Climate Council in July 2017. The Cities Power Partnership provides a co-ordinated vehicle to accelerate, celebrate and promote local government successes in achieving emission reductions and transitioning towards clean energy.

The aim of the initiative is to drive emissions reduction across local governments by fostering knowledge sharing and 'buddying' on emissions reduction activities, and providing a framework for local governments to 'pledge' to implement five emissions reduction measures across their jurisdiction.

Participating councils have 6 months from signup to select 5 key actions from the partnership pledge across a range of renewable energy, energy efficiency, transport and advocacy options. The full list of actions is in **Attachment A**.

Potential pledge options that City of Darwin has either already commenced or has committed to in the Climate Change Action Plan 2011-2020 are below:

1. Install renewable energy (solar PV and battery storage) on council buildings for example childcare facilities, libraries, street lighting, recreation centres, sporting grounds, and council offices.
2. Opening up unused council managed land for renewable energy, for example landfills, and road reserves.
3. Public lighting can use a large proportion of a city's energy budget - roll out energy efficient lighting (particularly street lighting) across the municipality.
4. Ensure Council fleet purchases meet strict greenhouse gas emissions requirements and support the uptake of electric vehicles.
5. Encourage sustainable transport use (public transport, walking and cycling) through Council transport planning and design. Substantial savings in transport energy use can be achieved by designing more compact cities with access to high quality public and active transport services and facilities.

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 REPORT NUMBER: 17CF0003 MB:nt  
 SUBJECT: CITIES POWER PARTNERSHIP PROGRAM

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6. Ensure that the practices of local government contractors and financing such as banking, insurance and super are aligned with council goals relating to renewable energy, energy efficiency and sustainable transport. Set appropriate criteria for council procurement.
7. Lobby electricity providers and state/territory government to address barriers to renewable energy take up at the local level (whether these be planning, technical, economic or policy related).

There is no direct cost for participants of the program, though implementation of pledged projects may have a cost.

The first round of entries to the Cities Power Partnership closed in August 2017 with 35 councils signing up. If City of Darwin would like to participate in the program a letter from the Lord Mayor to the Chief Executive Officer of the Climate Council will be drafted. Following this council will be added to the list of partners and be included in all media. We will then have six months to decide on the five projects we will pledge to.

## **DISCUSSION**

There are several benefits for City of Darwin in joining the Cities Power Partnership. These are outlined below:

- Participants in the Cities Power Partnership are promoted in local and national media by the Climate Council. This includes media releases and local events with visits by Climate Council representatives.
- Access to the Cities Power Partnership “knowledge hub” will provide an easily accessible source of relevant information and expertise to assist in design and implementation of emission reduction projects.
- Forming partnerships or buddying with other councils who have experience doing similar projects will allow for quick access to guidance on project specific risks or barriers.
- Cities Power Partnership participants may have greater access to grants and other incentives for renewable energy projects.
- The Cities Power Partnership provides member councils with access to the Power Analytics tool. This tool can be used for planning, tracking and sharing energy, financial and carbon project data to track project specific carbon savings, energy savings and financial savings.

As outlined above there are a number of projects which City of Darwin is already undertaking or that have no cost that can be included as Cities Power Partnership pledges. No extra resources will be required to fulfil these and achieve positive media and publicity around climate change action.

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REPORT NUMBER: 17CF0003 MB:nt  
SUBJECT: CITIES POWER PARTNERSHIP PROGRAM

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Negotiating the engineering and regulatory barriers for renewable energy projects can create significant work for City of Darwin staff and requires a high level of expertise. Having access to Cities Power Partnership resources and contacts at councils that had already succeeded in similar projects would greatly assist.

### **CONSULTATION PROCESS**

In preparing this report, the following City of Darwin officers were consulted:

- Manager Climate Change and Environment

### **POLICY IMPLICATIONS**

Membership of the Cities Power Partnership would align well with the proposed Energy Strategy for the City of Darwin.

### **BUDGET AND RESOURCE IMPLICATIONS**

Membership with the Cities Power Partnership may require a small time commitment from the Lord Mayor to participate in media events.

Depending on the actions that City of Darwin pledges under the Cities Power Partnership there will be budget and staff resources required for their implementation.

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Nil

### **ENVIRONMENTAL IMPLICATIONS**

Membership of the Cities Power Partnership will improve the environmental performance of City of Darwin.

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REPORT NUMBER: 17CF0003 MB:nt  
SUBJECT: CITIES POWER PARTNERSHIP PROGRAM

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### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**MICHAEL BRUVEL**  
**MANAGER FOR CLIMATE**  
**CHANGE & ENVIRONMENT**

**GERARD ROSSE**  
**GENERAL MANAGER CITY**  
**FUTURES**

For enquiries, please contact Michael Bruvel on 89300530 or email:  
m.bruvel@darwin.nt.gov.au.

**Attachments:**

**Attachment A:** Cities Power Partnership Action Pledge

## The Partnership Action Pledge

Participating councils who join the partnership will have 6 months to select 5 key actions from the options below.

### Renewable Energy



1. Use strategic and statutory planning processes to promote renewable energy - both at the residential, commercial and larger scale.



2. Provide council resources to educate and support the uptake of renewable energy, such as by hiring an internal renewable energy support officer or establishing an independent body (such as the Moreland and Yarra Energy Foundations).



3. Install renewable energy (solar PV and battery storage) on council buildings for example childcare facilities, libraries, street lighting, recreation centres, sporting grounds, and council offices.



4. Support community facilities accessing renewable energy through incentives, support or grants.



5. Power council operations by renewables, directly (with solar PV or wind), or by purchasing Greenpower (from electricity retailers). Set targets to increase the level of renewable power for council operations over time.



6. Encourage local businesses and residents to take up solar PV, battery storage and solar hot water heating. This can be done through providing incentives (such as solar bulk buy schemes or flexible payment options) or streamlining approval processes (such as removing planning and heritage barriers to solar PV).



**7.** Support community energy projects (with location and planning support) so that residents (such as renters) can band together and invest in community renewable energy projects.



**8.** Opening up unused council managed land for renewable energy, for example land fills, and road reserves.



**9.** Facilitate large energy users collectively tendering and purchasing renewable energy at a low cost.



**10.** Set minimum renewable energy benchmarks for new developments, for example Denman Prospect, ACT requires every new house to install a minimum solar PV system.



**11.** Electrify public transport systems (for example buses operated by council) and fleet vehicles and power these by 100% renewable energy.



**12.** Lobby electricity providers and state government to address barriers to renewable energy take up at the local level (whether these be planning, technical, economic or policy related).



**13.** Identify opportunities to turn waste to energy.



**14.** Implement landfill gas methane flaring or capture for electricity generation.



**15.** Create a revolving green energy fund to finance renewable energy projects and receive \$ savings.

## Energy Efficiency



**1.** Set minimum energy efficiency benchmarks for all planning applications.



**2.** Adopt best practice energy efficiency measures across all council buildings, and support community facilities to adopt these measures.



**3.** Public lighting can use a large proportion of a city's energy budget - roll out energy efficient lighting (particularly street lighting) across the municipality.



**4.** Provide incentives (for example rate reductions) for best practice developments such as streamlined planning processes, and support for retrofitting energy efficiency measures for existing buildings.



**5.** Incentivise the deployment of energy efficient heating and cooling technologies.



**6.** Create a revolving green energy fund to finance energy efficiency projects and receive \$ savings.

## Sustainable Transport



1. Ensure Council fleet purchases meet strict greenhouse gas emissions requirements and support the uptake of electric vehicles.



2. Provide fast-charging infrastructure throughout the city at key locations for electric vehicles.



3. Encourage sustainable transport use (public transport, walking and cycling) through Council transport planning and design. Substantial savings in transport energy use can be achieved by designing more compact cities with access to high quality public and active transport services and facilities.



4. Ensure that new developments are designed to maximize public and active transport use, and are designed to support electric vehicle uptake.



5. Providing for adequate cycle lanes (both space and connectivity) in road design and supporting cyclists through providing parking, and end-of-ride facilities (covered, secure bike storage, showers, bicycle maintenance and incentives).



6. Reduce or remove minimum car parking requirements for new housing and commercial developments where suitable public transport alternatives exist.



7. Lobby state and federal governments for improvements to planning legislation to promote sustainable transport options, and increased investment in and provision of public transport services.



8. Consider disincentives for driving high emitting vehicles such as congestion pricing, or a tiered payment system for residential car parking permits where high emitting vehicles pay more.



9. Waste collection fleet conversion to hydrogen fuelled or electric power.



## Work Together and Influence



**1.** Set city-level renewable energy or emissions reduction targets and sustainable energy policies to provide a common goal and shared expectations for local residents and businesses.



**2.** Lobby state and federal government to address barriers to the take up of renewable energy, energy efficiency and/or sustainable transport, and to support increased ambition. For example working to lobby on the Smart Energy Communities policy.



**3.** Set up meetings and attend events, such as the Community Energy Congress or the Cities Power Partnership Summit, where like-minded cities can address common concerns and learn from others' experience.



**4.** Implement an education and behavior change program to influence the behavior of council officers, local residents and businesses within the municipality to drive the shift to renewable energy, energy efficiency and sustainable transport.



**5.** For communities reliant on a local coal industry, local government can support the transition away from fossil fuels, by lobbying for state and federal support for a just transition for workers, families and the community and encouraging local economic development and opportunities based on a low carbon economy.



**6.** Ensure that the practices of local government contractors and financing such as banking, insurance and super are aligned with council goals relating to renewable energy, energy efficiency and sustainable transport. Set appropriate criteria for council procurement.



**7.** Promote knowledge sharing and strengthen the local community's capacity and skills in renewable energy, energy efficiency and sustainable transport.



**8.** Support local community energy groups with their community energy initiatives.

## OPEN SECTION

FUTURES10/9

City Futures Committee Meeting – Tuesday, 24 October 2017

### 9.2 OFFICERS REPORTS (RECEIVE & NOTE)



<b>ENCL: NO</b>	<b>CITY FUTURES COMMITTEE/OPEN</b>	<b>AGENDA ITEM:</b>	<b>9.2.1</b>
<b>CITY FUTURES STRATEGIC PLANNING PROJECTS</b>			
<b>REPORT No.: 17CF0027 BS:hd</b>		<b>COMMON No.: 2481144</b>	<b>DATE: 24/10/2017</b>

**Presenter:** Manager City Planning, Cindy Robson

**Approved:** General Manager City Futures, Gerard Rosse

### **PURPOSE**

The purpose of this report is to detail the status of ongoing and new strategic planning projects for discussion and reporting.

### **LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

#### **Goal**

1. Collaborative, Inclusive and Connected Community

#### **Outcome**

1.4 Improved relations with all levels of government and significant stakeholders

#### **Key Strategies**

1.4.2 Play an active role in strategic and statutory planning processes

### **KEY ISSUES**

- This report is to allow the City Futures Committee to be kept up to date with strategic planning projects.
- The City Futures Committee through this report can identify, propose new projects and prioritise existing strategic planning projects.

### **RECOMMENDATIONS**

THAT the Committee resolve under delegated authority:

THAT Report Number 17CF0027 BS:hd entitled City Futures Committee Strategic Projects, be received and noted.

### **BACKGROUND**

This report includes strategic projects initiated by the previous Council.

PAGE: 2  
 REPORT NUMBER: 17CF0027 BS:hd  
 SUBJECT: CITY FUTURES COMMITTEE STRATEGIC PROJECTS

## **DISCUSSION**

This report is intended to identify and prioritise strategic planning projects at City Futures Committee meetings.

The following table provides the status of strategic planning projects previously identified and will either be completed in the near future or will be completed by others.

These projects will be removed from the City Futures strategic planning projects list after this meeting.

<b>Project</b>	<b>Council Decision No.</b>	<b>Status</b>
Car parking on the podium level	21\3135	Will coincide with other policy updates.
Rapid Creek Rezoning	21\2843	With Strategic Lands Planning awaiting decision from the Planning Commission
Social Infrastructure plan	21\4277	Will be included with works relating to the City Centre Area Plan.
City Centre Area Plan	NA	Waiting for Northern Territory Government planning commission to progress project.  Reports will be submitted to Council when the area plan has been released to the City of Darwin.

### **City of Darwin initiated projects**

<b>Project</b>	<b>Council Decision No.</b>	<b>Status</b>
Tree planting opportunities in existing Council car parks	21\5613	Report to be presented to October's 2 <sup>nd</sup> Ordinary Council Meeting
That a methodology be developed to be presented for Council approval on the rationale behind council requirements for parking shortfalls associated with developments.	21\5635	City of Darwin officers will engage with Development Consent Authority members, prior to a report being prepared and presented to City Futures Committee.
Zero or reduced front setbacks for garages and carports	21\5242	Workshop to be organised for early 2018.

PAGE: 3  
 REPORT NUMBER: 17CF0027 BS:hd  
 SUBJECT: CITY FUTURES COMMITTEE STRATEGIC PROJECTS

### Policy updates

Policy (Number)	Status
Signs Code Review (042)	Report to November City Futures Committee meeting to progress this review
Car parking General (003)	Updated Policy to be presented to Octobers 2 <sup>nd</sup> Ordinary Council Meeting
Car parking strategy review	Early 2018.  Revised car parking strategies for Darwin City will aim to be considered as part of the City Deals Project. Council will be updated on this as the project progresses.

In addition to the above, City Planning is actively progressing issues as they arise, some of which are in conjunction with the Northern Territory Planning Commission and the Department of Infrastructure, Planning & Logistics. Outcomes of these matters are recorded in the letters report, tabled at each Ordinary Council meeting.

### Current National and Local Planning Issues

In considering strategic planning projects, current national, regional and local planning issues are to be taken into consideration.

National Planning issues are raised through a range of forums including the Federal Government, Council of Capital City Lord Mayors (CCCLM) and Peak Professional bodies. The following are current issues:

- Smart Cities
- City Deals
- Planning for Active and Healthy Communities
- Developing the North

### CONSULTATION PROCESS

In preparing this report, the following City of Darwin officers were consulted:

- Manager City Planning
- Town Planner
- Planning Officer

### POLICY IMPLICATIONS

Any applicable policy implications will be considered during the preparation of specific reports resulting from this report.

PAGE: 4  
REPORT NUMBER: 17CF0027 BS:hd  
SUBJECT: CITY FUTURES COMMITTEE STRATEGIC PROJECTS

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### **BUDGET AND RESOURCE IMPLICATIONS**

Not assessed

### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Not assessed

### **ENVIRONMENTAL IMPLICATIONS**

Nil

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**CINDY ROBSON**  
**MANAGER CITY PLANNING**

**GERARD ROSSE**  
**GENERAL MANAGER CITY**  
**FUTURES**

For enquiries, please contact Cindy Robson on 8930 0528 or email:  
[c.robson@darwin.nt.gov.au](mailto:c.robson@darwin.nt.gov.au).

<b>ENCL: NO</b>	<b>CITY FUTURES COMMITTEE/OPEN</b>	<b>AGENDA ITEM:</b>	<b>9.2.2</b>
<b>QUARTERLY ON-STREET &amp; OFF-STREET PARKING STATISTICS APRIL – JUNE 2017</b>			
<b>REPORT No.:</b>	<b>17CF0014LC:nt</b>	<b>COMMON No.:</b>	<b>376351</b>
			<b>DATE:</b> 24/10/2017

**Presenter:** Manager Business Services, Liam Carroll

**Approved:** General Manager City Futures, Gerard Rosse

### **PURPOSE**

This report provides statistical information for car parking in the Darwin Central Business District (CBD) for the year ended 30 June 2017. Total on and off street car parking revenue for the year was \$5,040,445 up \$95,168 (1.9%) on the previous year.

### **LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies of the City of Darwin 2012 – 2016 as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

#### **Goal**

2 Vibrant, Flexible and Tropical Lifestyle

#### **Outcome**

2.1 Improved access and connectivity

#### **Key Strategies**

2.1.4 Provide parking facilities to meet community needs

### **KEY ISSUES**

- Due to Council elections this report was delayed in being presented to Council.
- Total on and off street car parking revenue for the year was \$5,040,445 up \$95,168 (1.9%) on the previous year.
- On street parking revenue decreased by \$64,013
- Off Street parking increased by \$159,181

### **RECOMMENDATIONS**

THAT the Committee resolve under delegated authority:-

THAT Report Number 17CF0014LC:jg entitled Quarterly On-street & Off-street Parking Statistics April – June 2017, be received and noted.

PAGE: 2  
 REPORT NUMBER: 17CF0014 LC:jg  
 SUBJECT: QUARTERLY ON-STREET & OFF-STREET PARKING STATISTICS  
 APRIL – JUNE 2017

## **DISCUSSION**

### **On-Street Car Parking**

Council provides a total of 1,686 on-street car parking bays across Zones A, B & C in the CBD.

For the financial year 2016/17, Council generated a total of \$2,296,504 for on-street car parking. Total revenue is down \$64,013 (2.7%) for the financial year compared to last financial year. However, it should be noted that the total number of on-street bay in Zone A, B and C was reduced by 94 bays during the financial year.

For the quarter April – June 2017, Council generated a total of \$537,228 for on-street car parking. Total revenue is down \$99,692 on the previous year's quarter. Zone A decreased by \$42,686, Zone B decreased by \$11,000 and Zone C decreased by \$46,006. While the

		Number of Bays	Net Quarterly Income Apr - Jun 2016/2017	Net YTD Income 2016/2017	Net Quarterly Income Apr - Jun 2015/2016	Net YTD Income 2015/2016
<b>Zone A</b>	Actual Income	680	\$ 317,660	\$ 1,383,071	\$ 360,346	\$ 1,438,144
	% of Potential Income		38%	40%	43%	42%
<b>Zone B</b>	Actual Income	557	\$ 101,114	\$ 424,677	\$ 112,114	\$ 390,652
	% of Potential Income		20%	21%	20%	18%
<b>Zone C</b>	Actual Income	449	\$ 118,454	\$ 488,756	\$ 164,460	\$ 531,720
	% of Potential Income		64%	65%	75%	61%
<b>Total</b>	Actual Income	1686	\$ 537,228	\$ 2,296,504	\$ 636,920	\$ 2,360,517
	% of Potential Income		35%	37%	40%	36%

### **Infringements**

A total of 4583 infringements were issued in the CBD including off-street car parks for the period April – June 2017. This figure is down 6291 for the same period last year. The decrease in enforcement has a direct impact on compliance.

### **Off-Street Car Parking**

Council provides 2,155 off-street parking bays throughout the CBD.

For the financial year 2016/17, Council generated a total of \$2,743,941 for off-street car parking. Total revenue is up \$159,181 for the financial year compared to last year.

For the quarter April – June 2017, Council generated a total of \$512,543 for off-street car parking up \$127,422 on the previous year's quarter.

West Lane Car Park has had an increase in revenue for this financial year due to the bays currently being utilised by Jupen Apartments. This financial year they have paid \$95,000 in fees for the use of the car park bays, this amount is reflected in the reserved parking income.



PAGE: 3  
 REPORT NUMBER: 17CF0014 LC:jg  
 SUBJECT: QUARTERLY ON-STREET & OFF-STREET PARKING STATISTICS  
 APRIL – JUNE 2017

			Number of Bays	Net Quarterly Income Apr - Jun 2016/2017	YTD Net Income 2016/2017	Net Quarterly Income Apr - Jun 2015/2016	YTD Net Income 2015/2016
<b>Westlane</b>	Reserved Bays	Actual Income	123	\$ 29,847	\$ 381,289	-\$ 58,503	\$ 321,756
	Casual Bays	Actual Income	314	\$ 146,775	\$ 604,635	\$ 132,969	\$ 491,454
	% of Potential Income			86%	86%	94%	86%
<b>Cavenagh St</b>	Reserved Bays	Actual Income	55	-\$ 5,091	\$ 66,877	-\$ 7,457	\$ 73,704
	Casual Bays	Actual Income	336	\$ 102,922	\$ 422,422	\$ 103,397	\$ 406,494
	% of Potential Income			106%	106%	105%	103%
<b>McLachlan St</b>	Reserved Bays	Actual Income	0	\$ -	\$ -	-\$ 2,501	\$ 16,917
	Casual Bays	Actual Income	86	\$ 21,980	\$ 94,798	\$ 21,077	\$ 78,755
	% of Potential Income			88%	93%	101%	94%
<b>McMinn St</b>	Casual Bays	Actual Income	238	\$ 41,424	\$ 175,307	\$ 45,445	\$ 168,661
	% of Potential Income			100%	102%	106%	98%
	<b>Mitchell/Daly</b>	Reserved Bays	Actual Income	24	-\$ 773	\$ 15,464	-\$ 1,241
Casual Bays		Actual Income	74	\$ 14,706	\$ 59,051	\$ 14,281	\$ 58,619
% of Potential Income				114%	111%	107%	109%
<b>Nichols Pl</b>	Reserved Bays	Actual Income	42	-\$ 1,273	\$ 32,276	-\$ 986	\$ 34,942
	Casual Bays	Actual Income	101	\$ 32,920	\$ 134,915	\$ 34,253	\$ 127,860
	% of Potential Income			113%	112%	115%	107%
<b>Chinatown</b>	Reserved Bays	Actual Income	96	-\$ 4,000	\$ 125,088	-\$ 31,224	\$ 253,503
	Casual Bays	Actual Income	394	\$ 98,580	\$ 408,077	\$ 96,701	\$ 321,955
	% of Potential Income			66%	66%	74%	61%
<b>Darwin Oval</b>	Reserved Bays	Actual Income	20	-\$ 2,545	\$ 21,636	-\$ 1,145	\$ 19,459
	Casual Bays	Actual Income	52	\$ 17,738	\$ 67,829	\$ 16,786	\$ 66,503
	% of Potential Income			118%	110%	115%	113%
<b>Stott Ln</b>	Reserved Bays	Actual Income	45	-\$ 5,535	\$ 28,643	-\$ 2,545	\$ 37,964
<b>Woods St</b>	Casual Bays	Actual Income	55	\$ 3,688	\$ 20,517	\$ 4,809	\$ 16,105
	% of Potential Income			38%	52%	48%	40%
	<b>Civic Ctr</b>	Reserved Bays	Actual Income	62	\$ 14,408	\$ 55,987	\$ 13,651
<b>Mitchell St</b>	Casual Bays	Actual Income	38	\$ 6,772	\$ 29,130	\$ 7,354	\$ 28,933
	% of Potential Income			102%	107%	107%	105%
	<b>Total</b>	Reserved Bays	Actual Income	467	\$ 25,038	\$ 727,261	-\$ 91,951
Casual Bays		Actual Income	1688	\$ 487,505	\$ 2,016,680	\$ 477,072	\$ 1,765,340
% of Potential Income				87%	88%	94%	86%
<b>GRAND TOTAL</b>			2155	\$ 512,543	\$ 2,743,941	\$ 385,121	\$ 2,584,760

2016/17 number of bays has altered compared to 2015/16, due to cancellations and movements during this period

## CONSULTATION PROCESS

Nil

## POLICY IMPLICATIONS

Council's parking fees are in line with Council's CBD Parking Strategy.

## BUDGET AND RESOURCE IMPLICATIONS

For the financial year to 30 June 2017 total car parking revenue was \$5,040,445 up \$95,618 on the previous year revenue of \$4,945,227.

## RISK/LEGAL/LEGISLATIVE IMPLICATIONS

Nil

## ENVIRONMENTAL IMPLICATIONS

Nil

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REPORT NUMBER: 17CF0014 LC:jg  
SUBJECT: QUARTERLY ON-STREET & OFF-STREET PARKING STATISTICS  
APRIL – JUNE 2017

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### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**LIAM CARROLL**  
**MANAGER ECONOMIC**  
**DEVELOPMENT TOURISM AND**  
**INTERNATIONAL RELATIONS**

**GERARD ROSSE**  
**GENERAL MANAGER**  
**CITY FUTURES**

For enquiries, please contact Liam Carroll on 89300559 or email:  
l.carroll@darwin.nt.gov.au.

<b>ENCL: NO</b>	<b>CITY FUTURES COMMITTEE/OPEN</b>	<b>AGENDA ITEM:</b>	<b>9.2.3</b>
<b>QUARTERLY ON STREET - OFF STREET PARKING STATISTICS - JULY TO SEPTEMBER 2017</b>			
<b>REPORT No.: 17CF0020 LC:nt</b>		<b>COMMON No.: 376351</b>	<b>DATE: 24/10/2017</b>

**Presenter:**           **Manager Economic Development, Tourism & International  
Relations, Liam Carroll**

**Approved:**           **General Manager City Futures, Gerard Rosse**

### **PURPOSE**

The purpose of this report is to provide statistical information for car parking in the Darwin Central Business District (CBD) for the quarter ending 30 September 2017.

### **LINK TO STRATEGIC PLAN**

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

#### **Goal**

2     Vibrant, Flexible and Tropical Lifestyle

#### **Outcome**

2.1   Improved access and connectivity

#### **Key Strategies**

2.1.4 Provide parking facilities to meet community needs

### **KEY ISSUES**

- For the quarter to September 2017 total car parking revenue decreased by \$216,693
- On-street car parking decreased by \$53,430
- Off-Street car parking decreased by \$163,263

### **RECOMMENDATIONS**

THAT the Committee resolve under delegated authority:-

THAT Report Number 17CF0020 LC:nt entitled Quarterly On Street - Off Street Parking Statistics - July To September 2017, be received and noted.

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 SUBJECT: QUARTERLY ON STREET - OFF STREET PARKING STATISTICS - JULY TO SEPTEMBER 2017

## **DISCUSSION**

### **ON-STREET CAR PARKING**

Council provides a total of 1,686 on-street car parking bays across zones A, B and C in the CBD.

For the period July – September 2017, Council generated a total of \$595,550 for on-street car parking. Total revenue has decreased by \$53,430 on the previous year's quarter for the same period. Zone A decreased by \$53,501, Zone B increased \$9,924 and Zone C decreased by \$9,853.

		Number of Bays	Net Quarterly Income July - Sept 2017/2018	Net YTD Income 2017/2018	Net Quarterly Income July - Sept 2016/2017	Net YTD Income 2016/2017
<b>Zone A</b>	Actual Income	680	\$ 355,676	\$ 355,676	\$ 409,177	\$ 409,177
	% of Potential Income		40%	40%	46%	46%
<b>Zone B</b>	Actual Income	557	\$ 120,606	\$ 120,606	\$ 110,682	\$ 110,682
	% of Potential Income		23%	23%	21%	21%
<b>Zone C</b>	Actual Income	449	\$ 119,268	\$ 119,268	\$ 129,121	\$ 129,121
	% of Potential Income		62%	62%	66%	66%
<b>Total</b>	Actual Income	1686	\$ 595,550	\$ 595,550	\$ 648,980	\$ 648,980
	% of Potential Income		37%	37%	40%	40%

### **INFRINGEMENTS**

A total of 6180 infringements were issued in the CBD including Off Street Car Parks for the period July – September 2017, this figure is down by 2304 for the same period last year.

### **OFF-STREET CAR PARKING**

For the period July – September 2017, Council generated a total of \$1,007,164 for off-street car parking. Total revenue decreased by \$163,263 on the previous year's quarter for the same period.

A total of 21 bays were cancelled and converted to Pay and Display parking during this period. The number of bays in the table below has been modified to reflect this.

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			Number of Bays	Net Quarterly Income July - Sept 2017/2018	YTD Net Income 2017/2018	Net Quarterly Income July - Sep 2016/2017	YTD Net Income 2016/2017
<b>Westlane</b>	Reserved Bays	Actual Income	123	\$ 251,499	\$ 251,499	\$ 337,125	\$ 337,125
	Casual Bays	Actual Income	314	\$ 141,319	\$ 141,319	\$ 146,194	\$ 146,194
	% of Potential Income			79%	79%	88%	88%
<b>Cavenagh St</b>	Reserved Bays	Actual Income	39	\$ 52,182	\$ 52,182	\$ 71,977	\$ 71,977
	Casual Bays	Actual Income	352	\$ 109,775	\$ 109,775	\$ 108,440	\$ 108,440
	% of Potential Income			103%	103%	105%	105%
<b>McLachlan St</b>	Casual Bays	Actual Income	86	\$ 22,116	\$ 22,116	\$ 24,777	\$ 24,777
	% of Potential Income			85%	85%	93%	93%
<b>McMinn St</b>	Casual Bays	Actual Income	238	\$ 44,555	\$ 44,555	\$ 47,053	\$ 47,053
	% of Potential Income			102%	102%	106%	106%
<b>Mitchell/Daly</b>	Reserved Bays	Actual Income	21	\$ 13,136	\$ 13,136	\$ 16,236	\$ 16,236
	Casual Bays	Actual Income	77	\$ 15,841	\$ 15,841	\$ 15,412	\$ 15,412
	% of Potential Income			112%	112%	112%	112%
<b>Nichols Pl</b>	Reserved Bays	Actual Income	40	\$ 29,352	\$ 29,352	\$ 33,920	\$ 33,920
	Casual Bays	Actual Income	103	\$ 34,673	\$ 34,673	\$ 34,390	\$ 34,390
	% of Potential Income			111%	111%	110%	110%
<b>Chinatown</b>	Reserved Bays	Actual Income	96	\$ 91,918	\$ 91,918	\$ 126,854	\$ 126,854
	Casual Bays	Actual Income	394	\$ 101,404	\$ 101,404	\$ 101,167	\$ 101,167
	% of Potential Income			64%	64%	63%	63%
<b>Darwin Oval</b>	Reserved Bays	Actual Income	20	\$ 23,409	\$ 23,409	\$ 24,182	\$ 24,182
	Casual Bays	Actual Income	52	\$ 17,431	\$ 17,431	\$ 17,638	\$ 17,638
	% of Potential Income			110%	110%	110%	110%
<b>Stott Ln</b>	Reserved Bays	Actual Income	45	\$ 33,091	\$ 33,091	\$ 35,636	\$ 35,636
<b>Woods St</b>	Casual Bays	Actual Income	55	\$ 3,609	\$ 3,609	\$ 7,751	\$ 7,751
	% of Potential Income			36%	36%	76%	76%
<b>Civic Ctr</b>	Reserved Bays	Actual Income	62	\$ 14,235	\$ 14,235	\$ 13,713	\$ 13,713
<b>Mitchell St</b>	Casual Bays	Actual Income	38	\$ 7,619	\$ 7,619	\$ 7,960	\$ 7,960
	% of Potential Income			109%	109%	112%	112%
<b>Total</b>	Reserved Bays	Actual Income	446	\$ 508,822	\$ 508,822	\$ 659,644	\$ 659,644
	Casual Bays	Actual Income	1709	\$ 498,342	\$ 498,342	\$ 510,782	\$ 510,782
	% of Potential Income			84%	84%	88%	88%
<b>GRAND TOTAL</b>			2155	\$ 1,007,164	\$ 1,007,164	\$ 1,170,427	\$ 1,170,427

2017/18 number of reserved bays has altered compared to 2016/17, due to cancellations and movements during this period.

## CONSULTATION PROCESS

N/A

## POLICY IMPLICATIONS

Council's parking fees are in line with Council's CBD Parking Strategy.

## BUDGET AND RESOURCE IMPLICATIONS

For the quarter to September 2017 total car parking revenue decreased by \$216,693 on-street car parking decreased by \$53,430, off-Street car parking decreased by \$163,263.

## RISK/LEGAL/LEGISLATIVE IMPLICATIONS

Nil

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SUBJECT: QUARTERLY ON STREET - OFF STREET PARKING STATISTICS - JULY  
TO SEPTEMBER 2017

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### **ENVIRONMENTAL IMPLICATIONS**

Nil

### **COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION**

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

**LIAM CARROLL**  
**MANAGER ECONOMIC**  
**DEVELOPMENT, TOURISM &**  
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**GENERAL MANAGER CITY**  
**FUTURES**

For enquiries, please contact Liam Carroll on 89300559 or email:  
l.carroll@darwin.nt.gov.au.

# OPEN SECTION

FUTURES10/10

City Futures Committee Meeting – Tuesday, 24 October 2017

**10. INFORMATION ITEMS**

Nil

**11. QUESTIONS BY MEMBERS**

**12. GENERAL BUSINESS**

**13. CLOSURE OF MEETING**

Common No. 2695131

