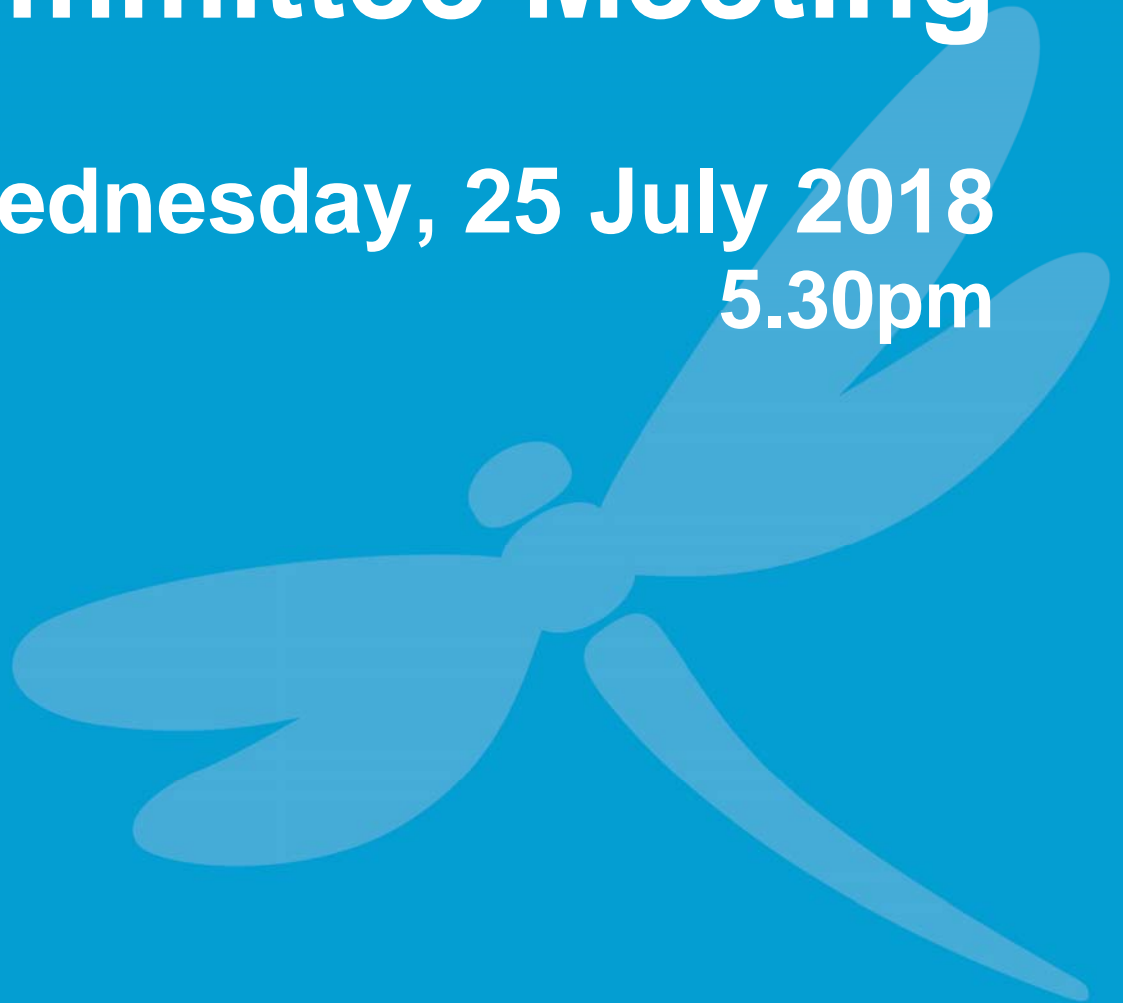


Business Papers

City Operations Committee Meeting

Wednesday, 25 July 2018
5.30pm



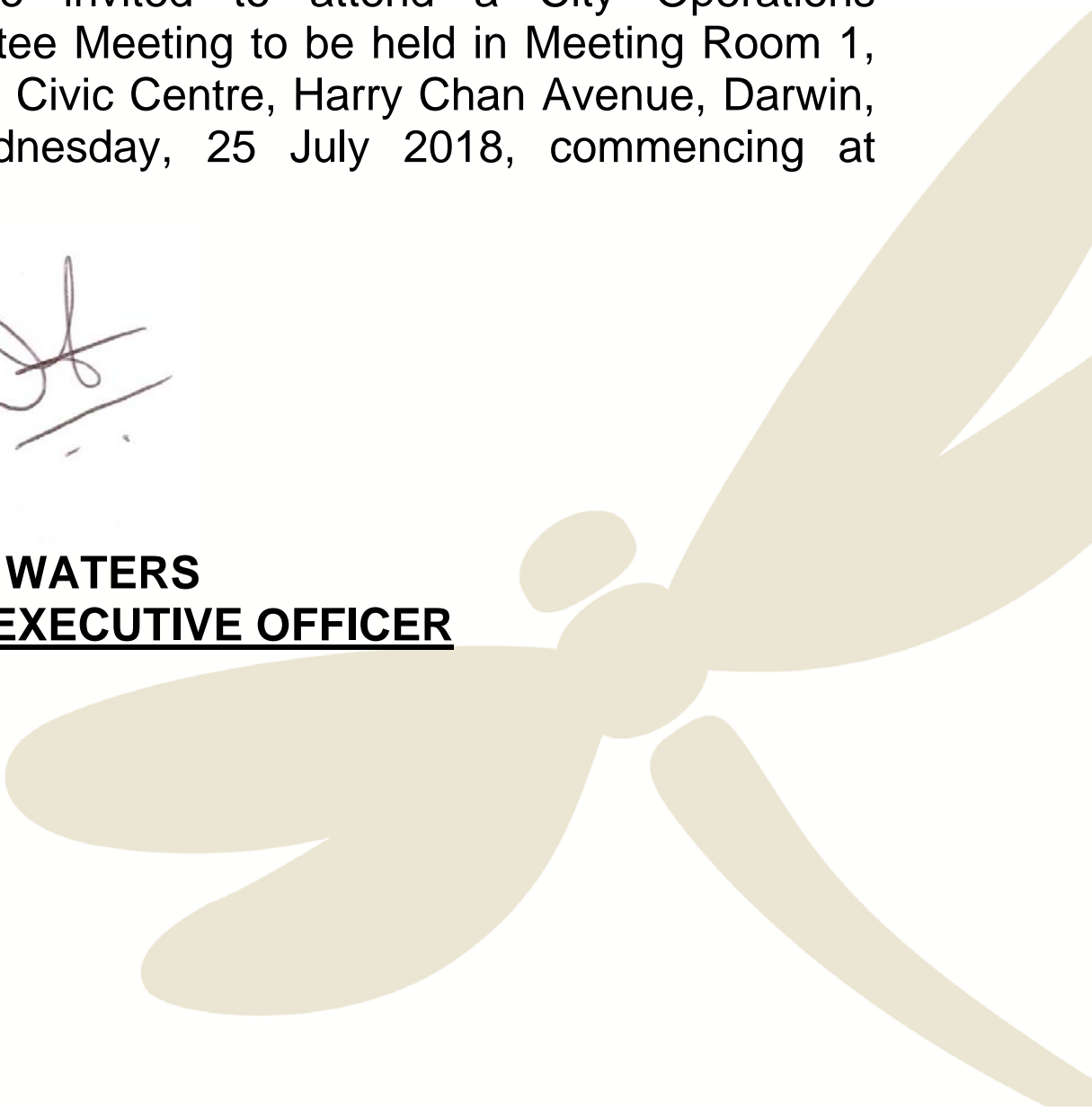


Notice of Meeting

To the Lord Mayor and Aldermen

You are invited to attend a City Operations Committee Meeting to be held in Meeting Room 1, Level 1, Civic Centre, Harry Chan Avenue, Darwin, on Wednesday, 25 July 2018, commencing at 5.30pm.

SCOTT WATERS
CHIEF EXECUTIVE OFFICER



CITY OF DARWIN

CITY OPERATIONS COMMITTEE MEETING

WEDNESDAY, 25 JULY 2018

MEMBERS: Member R M Knox (Chair); The Right Worshipful, The Lord Mayor, K Vatskalis; Member M Palmer; Member R Want de Rowe.

OFFICERS: Chief Executive Officer, Mr S Waters; Acting General Manager City Operations, Mr N Kleine; Acting Manager Capital Works, Mr M Vitucci; Manager Design, Development & Projects, Mr D Lelekis; Manager Infrastructure Maintenance, Mr R Quinn; Waste Management Coordinator, Mr N Teoh; Executive Assistant, Ms J Wylie.

Enquiries and/or Apologies:

E-mail: j.wylie@darwin.nt.gov.au - PH: 89300 581

OR Phone Meeting Room 1, for Late Apologies - PH: 89300 519

Committee's Responsibilities

THAT effective as of 26 September 2017 Council, pursuant to Section 32 (2)(b) of the Local Government Act, hereby delegates to the City Operations Committee the power to make recommendations to Council and decisions relating to City Operations matters within the approved budget:

- | | |
|--|---|
| <ul style="list-style-type: none"> • Asset Management • Building Services • Capital Works • Civil Works • Design • Development | <ul style="list-style-type: none"> • Fleet/Workshop • Operations Administration & Stores • Parks & Reserves • Waste Management • Public lighting |
|--|---|

OPEN SECTION

OPERATIONS 07/4



***** INDEX *****

PAGE

1.	MEETING DECLARED OPEN	6
2.	APOLOGIES AND LEAVE OF ABSENCE	6
3.	ELECTRONIC MEETING ATTENDANCE.....	6
4.	DECLARATION OF INTEREST OF MEMBERS AND STAFF	6
5.	CONFIRMATION OF MINUTES OF PREVIOUS MEETING/S	
5.1	City Operations Committee 20/06/18	6
5.2	Business Arising	6
6.	DEPUTATIONS AND BRIEFINGS	
7.	CONFIDENTIAL ITEMS	
7.1	Closure to the Public for Confidential Items	6
7.2	Moving Open Items Into Confidential	6
7.3	Moving Confidential Items Into Open	7
8.	WITHDRAWAL OF ITEMS FOR DISCUSSION	7
9.1	OFFICERS REPORTS (ACTION REQUIRED)	8
9.1.1	City of Darwin Policy No. 051 – Verges – Review of Community Consultation.....	9
9.1.2	Rainbow Markings Retention	28

Reports, recommendations and supporting documentation can be accessed via the City of Darwin Council Website at www.darwin.nt.gov.au, at Council Public Libraries or contact the Committee Administrator on (08) 8930 0670.

OPEN SECTION

OPERATIONS 07/5

9.2 OFFICERS REPORTS (RECEIVE & NOTE)

9.2.1 Quarter 4 – City Operations Quarterly Performance Report 2017/18.....39

9.2.2 Review of the Decision to Sell a Portion of Road Reserve Adjacent 13 Larrakeyah Terrace, Larrakeyah.....73

10. INFORMATION ITEMS AND CORRESPONDENCE RECEIVED77

11. QUESTIONS BY MEMBERS77

12. GENERAL BUSINESS77

13. CLOSURE OF MEETING77



OPEN SECTION

OPERATIONS07/6

City Operations Committee Meeting – Wednesday, 25 July 2018

1. **MEETING DECLARED OPEN**
2. **APOLOGIES AND LEAVE OF ABSENCE**
3. **ELECTRONIC MEETING ATTENDANCE**
4. **DECLARATION OF INTEREST OF MEMBERS AND STAFF**
5. **CONFIRMATION OF MINUTES OF PREVIOUS MEETING/S**
Common No. 1955119
- 5.1 **Confirmation of the Previous City Operations Committee Meeting Minutes**

THAT the Committee resolve that the minutes of the previous City Operations Committee Meeting held on Wednesday, 20 June 2018, tabled by the Chair, be received and confirmed as a true and correct record of the proceedings of that meeting.

5.2 **Business Arising**

6. **DEPUTATIONS AND BRIEFINGS**

7. **CONFIDENTIAL ITEMS**
Common No. 1944604

7.1 **Closure to the Public for Confidential Items**

THAT pursuant to Section 65(2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider the following Items:-

<u>Item</u>	<u>Regulation</u>	<u>Reason</u>
C17.1.1	8(c)(iii)	information that would, if publicly disclosed, be likely to prejudice the security of the council, its members or staff

OPEN SECTION

OPERATIONS07/7

City Operations Committee Meeting – Wednesday, 25 July 2018

7.2 Moving Open Items Into Confidential

7.3 Moving Confidential Items Into Open

8. WITHDRAWAL OF ITEMS FOR DISCUSSION

THAT the Committee resolve under delegated authority that all Information Items and Officers Reports to the City Operations Committee Meeting held on Wednesday, 25 July 2018 be received and considered individually.

OPEN SECTION

OPERATIONS07/8

City Operations Committee Meeting – Wednesday, 25 July 2018

9.1 OFFICERS REPORTS (ACTION REQUIRED)



ENCL: CITY OPERATIONS COMMITTEE/OPEN AGENDA ITEM: 9.1.1
 YES

CITY OF DARWIN POLICY NO. 051 - VERGES - REVIEW OF COMMUNITY CONSULTATION

REPORT No.: 18CO0040 RQ:jh COMMON No.: 1612461 DATE: 25/07/2018

Presenter: Manager Infrastructure Maintenance, Ron Quinn

Approved: Acting General Manager City Operations, Nik Kleine

PURPOSE

The purpose of this report is to present to Council the reviewed and updated City of Darwin Policy No. 051 – Verges, following community consultation.

LINK TO STRATEGIC PLAN

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the ‘Evolving Darwin Towards 2020 Strategic Plan’:-

Goal

2 Vibrant, Flexible and Tropical Lifestyle

Outcome

2.2 A sense of place and community

Key Strategies

2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment

KEY ISSUES

- The current City of Darwin policy No. 051 – Verges was adopted on 23 February 2010 and the policy is now due for review.
- The policy was amended with a minor change on 27 June 2017 to include a reference to artificial grass on Council land (**Attachment A**).
- The proposed new City of Darwin Policy No. 051 – Verges (**Attachment B**) has been significantly changed from the previous policy, as the technical and operational aspects of the policy have been removed and developed into Verges Guidelines which will be managed by staff.
- The policy is in accordance with Council’s Subdivisional Guidelines and relevant Australian Standards.
- Following Council endorsement of the draft policy for consultation, community consultation was undertaken from 21 May to 15 June 2018.

PAGE: 2
 REPORT NUMBER: 18CO0040 RQ:jh
 SUBJECT: CITY OF DARWIN POLICY NO. 051 - VERGES - REVIEW OF
 COMMUNITY CONSULTATION

RECOMMENDATIONS

THAT it be a recommendation to Council:-

- A. THAT Report Number 18CO0040 RQ:jh entitled City Of Darwin Policy No. 051 - Verges - Review Of Community Consultation, be received and noted.
- B. THAT Council rescind the current City of Darwin Policy No. 051 – Verges at **Attachment A** to Report Number 18CO0040 RQ:jh entitled City Of Darwin Policy No. 051 - Verges - Review Of Community Consultation.
- C. THAT Council adopt the new City of Darwin Policy No. 051 – Verges at **Attachment B** to Report Number 18CO0040 RQ:jh entitled City Of Darwin Policy No. 051 - Verges - Review Of Community Consultation.

BACKGROUND

At the City Operations Committee Meeting of 18 April 2018, Council resolved as follows:

DECISION NO.22\0646 (18/04/18)

Review of City of Darwin Policy No. 051 - Verges

Report No. 18CO0018 NK:jh (18/04/18) Common No. 1612461

THAT the Committee resolve under delegated authority:-

- A. *THAT Report Number 18CO0018 NK:jh entitled Review of City of Darwin Policy No. 051 - Verges, be received and noted.*
- B. *THAT Council adopt the draft City of Darwin Policy No 051 – Verges being **Attachment B**, as amended, of Report Number 18CO0018 NK:jh entitled Review of City of Darwin Policy No. 051 - Verges, for community consultation and that a report be presented to Council following consultation.*

DISCUSSION

The consultation for Policy Number 051 – Verges was delivered in accordance with City of Darwin Policy No. 025 – Community Engagement at the level of Consult - “Listen to understand and learn from local knowledge and obtain feedback on different options, plans or proposals.” The consultation period was from 21 May to 15 June 2018.

PAGE: 3
 REPORT NUMBER: 18CO0040 RQ;jh
 SUBJECT: CITY OF DARWIN POLICY NO. 051 - VERGES - REVIEW OF COMMUNITY CONSULTATION

The goals of this consultation were to:

- Present the updated Policy for discussion and feedback,
- Understand the community's views, expectations and concerns in relation to verges.

A detailed description of the community consultation is included in **Attachment C**.

The key aspects of the responses received in relation to the policy during the consultation period are listed below.

Consultation Feedback	Discussion	Recommended Policy Amendment
<p><u>Enforcement</u> The most commonly raised query was in regards to the enforcement of:</p> <ul style="list-style-type: none"> • Lack of compliance of property owners • Non-maintained and overgrown vegetation on verges 	<p><u>Section 5: Legislative References.</u> Activities relating to developing and maintaining vegetation on a verge are governed by the City of Darwin By Laws 94 and 95</p>	<p><u>No change</u> – the updated policy includes the Legislative References. Enforcement is considered an operational matter.</p>
<p><u>Parking</u> Another commonly raised query was in regards to vehicles parking on verges:</p> <ul style="list-style-type: none"> • If it is okay • Lack of enforcement • Property owners placing rocks on verges to prevent parking 	<p>A response in regards to these queries will be provided to the respondents.</p>	<p><u>No change</u> – the updated policy doesn't refer to parking on verges, this is a Regulatory Services matter.</p> <p>Additional information addressing this restriction will be included in the Verge Guidelines.</p>
<p><u>Other:</u> Queries were raised in regards to:</p> <ul style="list-style-type: none"> • Tree species • Fruit trees • Planter boxes • Nature strip assistance program 	<p>A response in regards to these queries will be provided to the respondents.</p>	<p><u>No change</u> – these items are considered operational and where required will be included in the Verge Guidelines.</p>

PAGE: 4
REPORT NUMBER: 18CO0040 RQ;jh
SUBJECT: CITY OF DARWIN POLICY NO. 051 - VERGES - REVIEW OF
COMMUNITY CONSULTATION

CONSULTATION PROCESS

As described in the Discussion section of this report.

The consultation was in accordance with the City of Darwin Policy No. 025 – Community Engagement and feedback has been considered.

Responses will be provided to those that provided feedback following Council's decision regarding the policy.

POLICY IMPLICATIONS

As part of the review process, City of Darwin Policy No 051 – Verges that was adopted 23 February 2010 and amended 27 June 2017 will be superseded by the updated policy in **Attachment B**.

BUDGET AND RESOURCE IMPLICATIONS

The reviewed policy will have no impact on current or future budgets or resourcing. The Policy review has been completed within existing operational budgets.

RISK/LEGAL/LEGISLATIVE IMPLICATIONS

This Policy is also separate to the Trees on Verges Policy which has been reviewed, but will not be finalised until the outcome of the tree assessment following Cyclone Marcus has occurred and been presented to Council.

In line with the City of Darwin Governance Framework, Council reviews all policies at least once per term of Council. The review of this policy ensures that Council is continuing to adhere to good governance practices and the principles outlined in the Governance Framework.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications as a result of adopting the updated policy.

PAGE: 5
REPORT NUMBER: 18CO0040 RQ;jh
SUBJECT: CITY OF DARWIN POLICY NO. 051 - VERGES - REVIEW OF
COMMUNITY CONSULTATION

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

RON QUINN
MANAGER INFRASTRUCTURE
MAINTENANCE

NIK KLEINE
ACTING GENERAL MANAGER
CITY OPERATIONS

For enquiries, please contact Ron Quinn on 8980 3654 or email:
r.quinn@darwin.nt.gov.au.

Attachments:

- Attachment A:** Current City of Darwin Policy No. 051 – Verges.
- Attachment B:** Proposed City of Darwin Policy No. 051 – Verges.
- Attachment C:** Community Engagement Report.

ATTACHMENT A

Title: Verges
Policy No: 051
Adopted By: Council
Next Review Date: 23/02/2014
Responsibility: General Manager City Operations
Document Number: 2118604

Version	Decision Number	Adoption Date	History
1	20\2501	23/02/10	Adopted
2	21\5522	27/06/17	Amendment for artificial grass on Council land adopted
3			
4			

1 Policy Summary

This policy sets out the obligations and responsibilities of the community and Council in relation to the development and maintenance of verges (nature strips) on Council owned road reserve.

2 Policy Objectives

To establish the respective obligations of the Council and the community in relation to the development and maintenance of verges.

3 Background

Appropriately developed and maintained verges can enhance the environment and streetscape by providing shade, visual appeal and a habitat for birds and other wildlife.

However, the predominant functions of verges are to provide a corridor for safe and convenient access by pedestrians as well as a service corridor for public utilities and Council.

In order to obtain permission to conduct landscaping works it is also a requirement of property owners / residents or developers to contact service providers and utilities to ensure that services and infrastructure (i.e. underground cables, pipes, and drains) are not damaged or interfered with.

4 Policy Statement

Council encourages the development and maintenance of verges in accordance with the following procedures:

The verge is defined to be *the area between the back of the kerb (or edge of the road if no kerb exists) and the property boundary and excludes any paved or formed footpaths and driveways.*

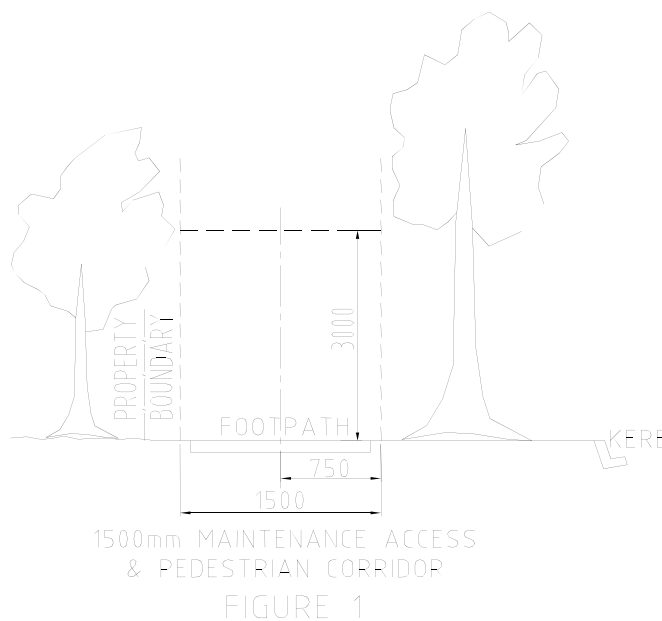
1. Maintenance of Verge

The attention of owners and residents is drawn to City of Darwin By Law 95.

“95. Overhanging trees and shrubs

The Council may, where it considers that a tree, shrub or plant growing on land is causing inconvenience or an obstruction to persons using a public street or footpath or is causing or likely to cause damage to an adjacent public place, serve a notice under by-law 10 on the owner or occupier of the land to trim or remove the tree, shrub, or plant.”

- 1.1 No trees or shrubs from the verge or private property should encroach onto the footpath. Pedestrian access / maintenance corridor must be maintained with a minimum clearance of 1.5m (750 mm either side of the centre line). See Figure 1 below.



- 1.2 All plants and shrubs overhanging footpath areas from private land must be trimmed to a height of 3m above the footpath / maintenance corridor.

- 1.3 Vegetation shall be kept clear of power lines and light poles to a minimum distance of 3 metres. In instances where vegetation is intertwining with or touching powerlines, Power and Water must be notified immediately.

New tree and shrub plantings shall be made with consideration to the location of powerlines, light poles, water hydrants and underground infrastructure (i.e. water pipes, valves, etc) and the expected growth and habit of the trees or shrubs (also see clauses 3.2.3, 3.2.4 and 3.2.5 of this policy).

- 1.4 All trees and shrubs must be trimmed to the back of the kerb line and to a minimum height of 4.5m above the kerb to allow clearance over the road for vehicular access. See Figure 2 below.

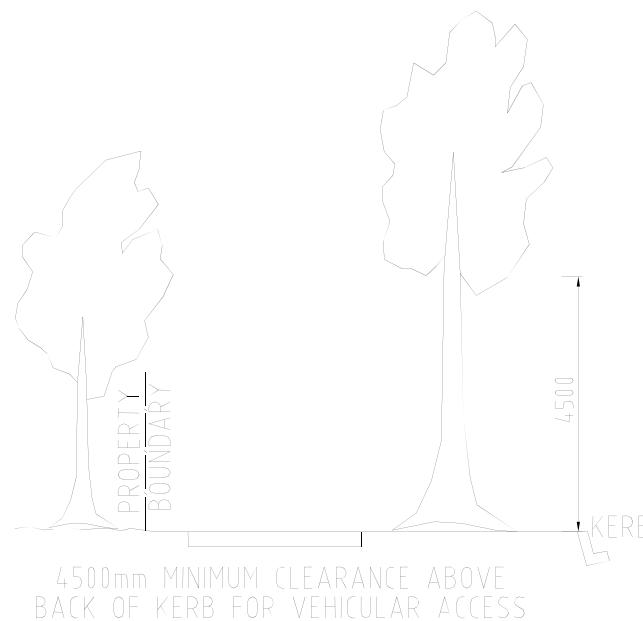


FIGURE 2

Pruning / trimming of a tree shall be done such that it does not compromise the natural structure or health of the tree. The General Manager Infrastructure must be contacted prior to any tree on the verge being pruned.

- 1.5 Pruning of trees on the verge must be done in accordance with Council’s Tree Pruning Procedures and Standard Specification for Nature Strip (Verge) Maintenance Pruning.
- 1.6 When any development of a verge is disturbed or destroyed by the activity of a Service Authority, reinstatement will be subject to negotiation between the Council and the Service Authority in consultation with the owner /resident.

Where a Council activity or operation disturbs or destroys the verge development, Council will endeavour to restore the verge to its original state, provided the original verge development conforms to this Policy.

- 1.7 Regardless of any development of the verge area, Council reserves the right to construct or maintain infrastructure on this part of the road reserve at its discretion, and in doing so may remove if necessary, any existing plants, shrubs, groundcover or decorative features, irrigation systems and without compensation to the owner or resident for such removal or alteration.

2. Development of Verge Areas

- 2.1 An owner may gain a permit under City of Darwin By Law 94 to privately develop the verge area provided the type or form of development does not:

- Prevent any pedestrian from walking safely along the verge area in preference to walking on the roadway, regardless of whether a footpath has been constructed or not.
- Prevent any Service Authority or the Council from installing new services or maintaining existing services.
- Prevent the area from properly draining.
- Inhibit, or potentially inhibit or interfere with adequate street lighting.

The development should also be in accordance with Crime Prevention Through Environmental Design (CPTED) principles.

Information about CPTED and related issues is available at the Northern Territory Government's webpage on Building Safer Communities: www.nt.gov.au/justice/bsc/html/other/territory_tips.shtml .

- 2.2 If an owner wishes to develop the verge area other than grassing, application for a permit must be made on the Verge Development Application form available from the Council Office or at the Council web site: www.darwin.nt.gov.au .

Property Developers may be authorised to install suitable verge landscaping at their cost to an approved plan, but they and potential purchasers of the properties are advised that Council will not maintain the verge once transferred to Council.

A Verge Development application will be assessed in accordance with the level of risk suitability of the development and the safety of the members of the community who will use the verge.

- 2.2.1 Tree / shrub plantings and landscaping should comply with the technical specifications of Council's *Subdivision and Development Guidelines*. Variation from this may be approved by the General Manager Infrastructure

Trees are preferable to shrubs and palms. If there is an existing theme of trees in your street, consider choosing the same species of tree to continue that theme. Consideration should also be given to selecting native / indigenous species of tree and shrubs.

A list of suitable trees and shrubs for planting on verge areas available from Council's website: www.darwin.nt.gov.au

- 2.2.2 Where grassing takes place, the area should be excavated to 100mm and reinstated with topsoil to be no higher than the top of the kerb (and the top of the footpath if one is present) and be free draining.

The excavation for grassing and planting line for trees and shrubs on the verge is determined by the location of services. It is the owner/resident's responsibility to contact the relevant authorities for cable and service locations (i.e. contact Dial Before You Dig on 1100).

The owner/ resident must contact Council and verify that they have contacted the relevant authorities.

It is preferred that planting takes place within 800mm to 1m in from the kerb.

- 2.2.3 In accordance with Council's *Subdivision and Development Guidelines* no trees will be planted within 9m of any intersection. The distance is measured from the point where an extension line of the boundary and the kerb line meet.

In some instances (such as intersections involving major carriage ways) Council may assess that in order to satisfy visibility and public safety requirements that tree plantings or garden beds on street corners beyond 9 metres of an intersection are not permissible.

No trees (or dense, bushy shrubs) shall be planted within:

- 4m either side of driveway
- 5m of either light pole or power pole
- 3m of water hydrant

- 2.2.4 Trees and other plants to be planted under powerlines or under house connection wires must be species which do not grow to a height to obstruct the powerlines (4m or less).

Palms must never be planted under powerlines or within 5m of powerlines.

2.2.5 There are plants that must not be planted on the verge or on the property boundary:

- prickly or thorny plants, e.g. Bougainvillea
- plants with spiked leaves or fronds, e.g. Agave, yucca, cycads
- poisonous plants
- plants carrying large, heavy fruit, e.g. coconuts
- declared weed species

2.2.6 Hedges or similar borders of plants must not form a continuous barrier or pose line of sight issues.

2.2.7 Where an owner/resident wishes to install permanent sprinklers on the verge, the owner/resident must use the water meter from that property, and the water source must be from within the property boundary.

All supply pipes should be placed in a conduit under the footpath. Where a footpath is not present the pipes must be buried under the verge with a minimum cover of 300mm. The sprinkler heads must be the pop up variety or other approved types. High density pipes (i.e. high density polypipe) are to be used and drippers may be used as an alternative to sprinkler heads. The design should be in accordance with the technical specifications for irrigation outlined in the Council's *Subdivision and Development Guidelines*.

Council does not bear any costs associated with irrigation design and instillation.

If Council is notified of leaking water onto the road reserve, Council will attempt to contact the owner to have it repaired. Council will terminate supply at the property line if no remedial action is taken within 24 hours.

2.2.8 Barriers for the purposes of establishing verge areas are acceptable with the issue of a permit for a maximum time of three months. The barrier must be erected with the use of sturdy poles/stakes which are not easily knocked over or removed.

The poles/stakes, rope or string must be identified with an abundance of markers to ensure the safety of pedestrians. The poles/ stakes must be capped and have no sharp edges. Star pickets are not acceptable.

Maintenance access, minimum 1.5m wide, must be maintained.

3. Artificial Grass on Council Land

Council considers the use of artificial grass in a variety of small scale applications, where it can add value and act as an alternative to other traditional hardscape features. The use of the grass should be determined on a case by case basis depending on the merits of the situation, to the satisfaction of the Chief Executive Officer with all permits to include a maintenance clause.

The following are considered to be suitable applications for artificial grass:

- Base of trees surround by hardscape;
- Public spaces as an alternative to pavers or concrete; and
- Roundabouts and medians where irrigation or access isn't feasible.

3. Existing Conditions

- 3.1 Where a breach of the above guidelines is in existence, as a general rule Council will approach the adjacent property owner, and ask for remedial works to be carried out. Where the owner is unable to carry out remedial works, Council will carry out works in a professional manner, and recover costs of the works from the owner (also see Council By Laws 94 and 95).
- 3.2 Where existing trees and shrubs planted on private property near street corners are obstructing visibility, Council will require the adjacent property owner to prune the offending plant so all lower branches to a height of 3m are removed.
- 3.3 Where non-acceptable plant species are planted on the verge, the Council in consultation with the owner/resident will have them removed. The same applies where a plant is interfering (or has the potential to interfere) with maintenance access. If the plants are not removed within a specified period then Council will remove them.

The same applies for trees / shrubs planted in inappropriate locations (i.e. within 3m of a water hydrant).

- 3.4 Where mature coconut palms from private property are involved, Council will approach the owner/resident and ask that unripened fruit be removed on a regular basis, or that the palms be removed and replaced with a suitable species.
- 3.5 Where a verge has long grass and is causing a hazard to pedestrians or a public health issue from pests and vermin, Council will approach the owner/resident and ask that the verge be mowed.

4. Standards

Council's minimum standards for landscaping or beautification of verges are to be in accordance with the specifications set out in Council's *Subdivision and Development Guidelines*.

- 4.1 The guidelines are for minimum standards which produce an aesthetically pleasing effect with the least effort required for ongoing maintenance, care and associated costs.
- 4.2 Verge areas to be either seeded with suitable fresh lawn seed or planted with runners or rolled turf.

Nature strip areas if not grassed are to be kept in a clean and tidy condition, free of weed growth and planted with trees and/or shrubs and/or ground covers in accordance with the *Subdivision and Development Guidelines*.

5. Verges Adjacent Council Owned Or Controlled Properties
 - 5.1 Council will maintain in accordance with this policy.

5 Legislation, terminology and references

The verge is defined to be *the area between the back of the kerb (or edge of the road if no kerb exists) and the property boundary and excludes any paved or formed footpaths and driveways*.

Activities relating to developing and maintaining vegetation on a verge are governed by the City of Darwin By Laws 94 and 95.

For new sub-divisions refer City of Darwin *Subdivision and Development Guidelines*.

There are a range of other Council policies associated with the Verge Policy.

6 Implementation and delegation

The General Manager City Operations is responsible for managing implementation of this policy

7 Evaluation and review

This policy should be reviewed once in the term of each Council or more often as required.

VERGES

Policy No. 051

1 Purpose

This policy provides a framework for verges (nature strips) on Council owned road reserve.

2 Scope

Verges provide a corridor for both utilities, services, and provide a safe and convenient access for pedestrians and other users.

Verges can also incorporate Council infrastructure assets such as constructed footpaths, shared paths, lighting, and driveways. Appropriately developed and maintained verges can enhance the environment and streetscape by providing shade, visual appeal and a habitat for birds and other wildlife.

3 Policy Statement

Council's objective is to provide verges that enable;

- safe access to pedestrians through clear corridors or constructed footpaths
- suitable vehicle access through constructed driveways
- shading and amenity through tree planting and tree maintenance
- accessible service corridors for utilities

Council supports works to improve amenity and provide improved environmental outcomes of verges. This can be done through the installation of turf, irrigation, and other vegetation provided they meet the objectives of Council.

If a property owner wishes to develop the verge area beyond turf, irrigation and minor planting, an application to Council must be made for assessment and approval. The maintenance of verges where amenity works have occurred, including turf and irrigation, and further development, is the responsibility of the adjacent property owner.

Council's minimum standards for landscaping or beautification of verges are to be in accordance with the specifications set out in Council's Verge Guidelines, and the Subdivision and Development Guidelines.

Nature strip areas, if not grassed, are to be kept in a clean and tidy condition, and free of weed growth by the adjacent property owner.

Council may supply residents with grass seed and top soil on request as per the Nature strip Assistance Program.

Council Policy No. 051 - VERGES				
Version	Decision Number	Adoption Date	Responsible Officer: General Manager City Operations	Next Review Date
2	21\5522	27/06/		23/02/2014



VERGES

Policy No. 051

Artificial Grass on Council Land

Council allows the use of artificial grass in a variety of small scale applications, where it can add value and act as an alternative to other traditional hardscape features where soft landscaping is not viable. Approval of artificial grass will be determined on a case by case basis depending on the merits of the situation.

4 Definitions

“**Pedestrians**” – within this Policy, pedestrians include all legal footpath users

“**Verge**” – the area from the road surface/kerb to the adjoining property boundary, also known as ‘nature strip’

5 Legislative References

Activities relating to developing and maintaining vegetation on a verge are governed by the City of Darwin By Laws 94 and 95.

6 Procedures / Related Documents

City of Darwin Verge Management Guidelines

City of Darwin Subdivision and Development Guidelines

City of Darwin Policy No. 050 – Trees

City of Darwin Policy No. 048 – Footpaths and Shared Paths

7 Responsibility / Application

The General Manager City Operations is responsible for managing implementation of this policy.

This policy should be reviewed once in the term of each Council or more often as required.

8 Document Control

Council Policy			Responsible Officer: General Manager City Operations	
Version	Decision Number	Adoption Date	History	Next Review Date
1	20\2501	23/02/10	Adopted	
2	21\5522	27/06/17	Amendment for artificial grass on Council land adopted	23/06/2014
3				

Council Policy No. 051 - VERGES				
Version	Decision Number	Adoption Date	Responsible Officer: General Manager City Operations	Next Review Date
2	21\5522	27/06/		23/02/2014





Community Engagement Report

Policy No. 051 Verges

1. BACKGROUND

The City of Darwin Policy No. 051 – Verges has recently been reviewed and updated. There have been significant changes to the policy as the technical and operational aspects of the policy have been removed and developed into a Verges Guideline.

The Draft Policy and Guidelines were endorsed for a period of consultation to enable public feedback.

2. OBJECTIVES

The objectives of this consultation program are:

- to present the updated draft Verges Policy and Guidelines for public feedback

3. APPROACH

This Plan is consistent with the City of Darwin's Community Engagement Policy 025. It is a community wide consultation designed to provide the opportunity for public feedback on the draft Policy and Guidelines. The consultation period was for 4 weeks from 21 May to the 15 June 2018

4. METHODS AND TOOLS

Engage Darwin

The Engage Darwin site was the online platform for the consultation. The following information was available on the Engage Darwin site:

- Fact Sheet
- Draft Verges Policy
- Draft Verge Guidelines

The survey tool was used for people to provide any feedback.

A newsletter was sent to all registered participants to the site (approx. 950) which included details of the Verges Policy consultation.

Fact Sheet

A fact sheet was created to provide an overview of the draft policy and the information for people to participate in the consultation.

Mail out

The fact sheet was mailed to 200 randomly selected residents in the Darwin municipality. It was also placed at Customer Services and Libraries.

Social Media

Facebook was used to promote the Verges Policy consultation.



engage
Darwin



engage
Darwin



Verges

feedback closes 15 JUNE 2018

Verges Policy and Guidelines: Key Points

Maintenance of verges

- Verges are to be kept in a clean and tidy condition
- The maintenance of verges including lawns, gardens and reticulation is the responsibility of the occupants of the adjacent property
- When pruning trees or shrubs it is essential to ensure the natural structure and health of the tree is not compromised
- Council has a Nature Strip Assistance Program to help enhance and beautify your verge

Clearance requirements

- Trees or shrubs on your verge or property should not encroach onto the footpath, there should be clearance area of 1.5m wide and 3m high to allow pedestrian access
- All trees and shrubs must be trimmed to a minimum height of 4.5m at the back of the kerb to allow clearance over the road for vehicle access
- Vegetation must be kept 3m clear of power lines and light poles
- Trees must not be planted within 9m of any intersection

Development of verges

- Council encourages residents to undertake verge improvements, however if the upgrade is more than turf, irrigation and ground covers an application to Council must be completed
- It is preferred that planting take place 800mm to 1m in from the kerb
- If there is an existing theme of trees in your street, consider choosing the same species. Also consider selecting native species of trees and shrubs
- Where grassing takes place, the area should be excavated to 100mm and reinstated with topsoil to no higher than the top of the kerb and be free draining

Artificial grass

- Council considers the use of artificial grass in a variety of small scale applications, where it can add value and be an alternative to other traditional hardscape features. Applications must be submitted for use of artificial grass.

Suitable applications for artificial grass include:

- Base of trees surrounded by hardscape
- Public spaces as an alternative to pavers or concrete
- Roundabouts and medians where irrigation access isn't feasible

What is a verge?
A verge is the area between the back of the kerb or road and the property boundary. It excludes any footpaths and driveways.

Why are verges important?
Verges provide:

- Safe access to pedestrians through clear corridors or footpaths
- Suitable vehicle access through driveways
- Shading and amenity through tree planting and maintenance
- Accessible service corridors for utilities

Verges Policy and Guidelines
The Verges Policy and Guidelines apply to verges on Council owned road reserve. The Policy and Guidelines provide information for beautification and maintenance of your verge.

Your City Your Say
To view the Policy and Guidelines and provide your feedback go to:
engage.darwin.nt.gov.au
Email: engage@darwin.nt.gov.au
Phone: 8930 0197
Visit: Civic Centre, Harry Chan Ave, Darwin

Verges are an important part of the look and feel of Darwin's streetscape. Well maintained verges enhance our city by providing shade, visual appeal, safe access and a habitat for birds and other wildlife.

The Council Policy and Guidelines for verges have been updated. This fact sheet provides an overview, and we invite you to tell us what you think.



your city your say! engage.darwin.nt.gov.au





your city your say! engage.darwin.nt.gov.au



5. FEEDBACK

The following submissions were received regarding the Draft Verges Policy. A response is provided for each one which will be provided to the respondent.

Submission	Response
<p>The guidelines should include tree species recommended. What does the Nature strip assistance program entail? Are fruit trees ok? Can I do a planter box if it is at all those setback requirements? Is parking on the verge ok? How do you police verges? I cant walk past my neighbours verge from all the vegetation and rubbish they have on it I have to walk on the street, I notified council nothing happened.</p>	
<p>Interested to know how section 2 and section 3.2 will be enforced? Many</p>	

<p>properties in Leanyer have placed rocks on the verges to prevent vehicles parking there. There is a significant number of properties that do not mow/maintain their verges and they end up becoming a hazard for pedestrians.</p>	
<p>Lack of compliance of property owners /Occupants keeping overhanging plants on footpath/bike paths. Council does not enforce this requirement. > Cars parked on verges – pathways</p>	

ENCL: CITY OPERATIONS COMMITTEE/OPEN **AGENDA ITEM:** 9.1.2
YES

RAINBOW MARKINGS RETENTION

REPORT No.: 18CO0041 MV:dc **COMMON No.:** 3573214 **DATE:** 25/07/2018

Presenter: Acting Manager Capital Works, Mathew Vitucci

Approved: Acting General Manager City Operations, Nik Kleine

PURPOSE

The purpose of this report is to provide Council with options for the retention of the Rainbow Crossing at the intersection of Smith Street and Knuckey Street, Darwin.

LINK TO STRATEGIC PLAN

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

Goal

1 Collaborative, Inclusive and Connected Community

Outcome

1.2 Desirable places and open spaces

Key Strategies

1.2.1 Enhance places and open spaces

KEY ISSUES

- Council endorsed the installation of rainbow markings at the intersection of Smith and Knuckey Streets, Darwin in July 2017.
- The markings were installed using line marking paint in September 2017.
- The rainbow markings have not been renewed since installation and have faded significantly over the past ten months.
- Alternative treatments for the rainbow markings have been explored.
- It is recommended that the rainbow markings be refreshed and that an alternative treatment be referred to Council's 2019/20 budget deliberations.

PAGE: 2
 REPORT NUMBER: 18CO0041 MV:dc
 SUBJECT: RAINBOW MARKINGS RETENTION

RECOMMENDATIONS

That it be a recommendation to Council:-

- A. THAT Report Number 18CO0041 MV:dc entitled Rainbow Markings Retention, be received and noted.
- B. THAT Council renew the existing Rainbow Markings at the intersection of Smith Street and Knuckey Street using line marking paint as outlined within Report Number 18CO0041 MV:dc entitled Rainbow Markings Retention. The renewal shall coincide with the Darwin Pride Festival 2018.
- C. THAT Council refer the implementation of an alternative road surfacing system for the Rainbow Markings at the intersection of Smith Street and Knuckey Street, Darwin to it's 2019/2020 budget deliberations.

BACKGROUND

At the 2nd Ordinary Council meeting in July 2017, Council endorsed the installation of a rainbow flag at the pedestrian scramble crossing at the intersection of Smith and Knuckey Streets, Darwin as part of the Darwin Pride Festival from 22 September to 1 October 2017.

The markings were installed using line marking paint on 19 September 2017. The markings were treated with grip dust to provide slip resistance for pedestrians and reflective beads.

At the 2nd Ordinary Council meeting in September 2017 Council resolved as follows;

- A. *THAT the rainbow markings at the Smith Street and Knuckey Street intersection remain there following the conclusion of the Darwin Pride Festival 2017.*
- B. *THAT a review of the rainbow marking's permanent retention and maintenance needs takes place within 12 months.*
- C. *THAT Council explore options for similar street art at other intersections in Darwin to celebrate Darwin's cultural diversity, following discussions with Darwin multicultural organisations and the Larrakia, in a report to come back to Council in November 2017.*

DECISION NO. 22\0039 (26/09/17)

DISCUSSION

Council staff have monitored the condition and wear of the rainbow markings since their installation. The markings have not been renewed and have faded significantly over the past ten months. Should the markings be kept in their current form, it is advised that they be refreshed every six months to maintain the visual effect of the rainbow crossing.

PAGE: 3
REPORT NUMBER: 18CO0041 MV:dc
SUBJECT: RAINBOW MARKINGS RETENTION



Figure 1 - Rainbow Markings immediately after installation



Figure 2 - Rainbow Markings 18 July 2018

PAGE: 4
 REPORT NUMBER: 18CO0041 MV:dc
 SUBJECT: RAINBOW MARKINGS RETENTION

Council staff have investigated the following alternative treatments for the rainbow markings:

Proposed Treatment	Benefits	Cons	Estimated Cost
Line Marking	<ul style="list-style-type: none"> • Ease of installation • Limited impact on traffic during installation 	<ul style="list-style-type: none"> • Loss of slip and skid resistance • Potential trip hazard • Regular renewal required (6 months) 	\$4,750.00
Decal	<ul style="list-style-type: none"> • Ease of installation • Limited impact on traffic during installation 	<ul style="list-style-type: none"> • Fails under traffic • Potential trip hazard • Regular renewal required 	\$8,000.00
Road Surfacing System	<ul style="list-style-type: none"> • Minimal impact on skid and slip resistance • Surfacing lasts 7-10 years 	<ul style="list-style-type: none"> • More complicated installation • Greater impact on traffic during installation 	\$4,500.00-\$17,500.00 depending on extent

Linemarking Paint

The effect of paint on skid and slip resistance requires careful choice of materials particularly on large marked surfaces. Such risks would be mitigated by the use of appropriate materials guided by Australian traffic regulations and standards.

Repeated applications of line marking paint materials will result in a build-up of paint over time that has the potential for the loss of slip and skid resistance over time, even when using the appropriate materials and treatments.

The intersection of Knuckey and Smith Streets is controlled by traffic signals and includes a scramble crossing phase for pedestrians. The creation of a trip hazard and the reduction of slip and skid resistance poses a potential safety risk to motorist and pedestrians that use the intersection.

Recommended as a short term solution only

Decal

Council investigated the installation of a decal (*a design transfer that can be moved onto another surface*) at the intersection to mitigate the risks identified above. The proposed decal had not been used at an intersection before and there were a number of risks that were identified with the use of an untried product in such a prominent and busy intersection.

Council conducted a trial of the decal at the Operations Centre. The decal failed when subjected to vehicles turning over the road. Therefore a decal is not a suitable alternative to painting the intersection.

Not recommended

PAGE: 5
 REPORT NUMBER: 18CO0041 MV:dc
 SUBJECT: RAINBOW MARKINGS RETENTION

Alternative Road Surfacing System

Council staff investigated the use of an alternative road surfacing system for this application. The system is a durable, skid resistant coloured surfacing comprised of thermosetting resin compound that incorporates specialist synthetic coloured aggregates. The system has been used to delineate various traffic treatments across Australia. Councils in Sydney Melbourne and Brisbane are utilising these systems for similar treatments.

Installation of the rainbow markings using the alternate road surfacing system will mitigate the risks identified above. Omnigrip CST is an alternate system that was recently used at Willow Way in Nightcliff to delineate a pedestrian and vehicle shared zone. Details of this system are provided as **Attachment A**.

The use of these types of treatments provides an opportunity to increase the extent of the rainbow markings, potentially to the extents of the intersection. This will increase the visual effect of the rainbow markings.

Recommended

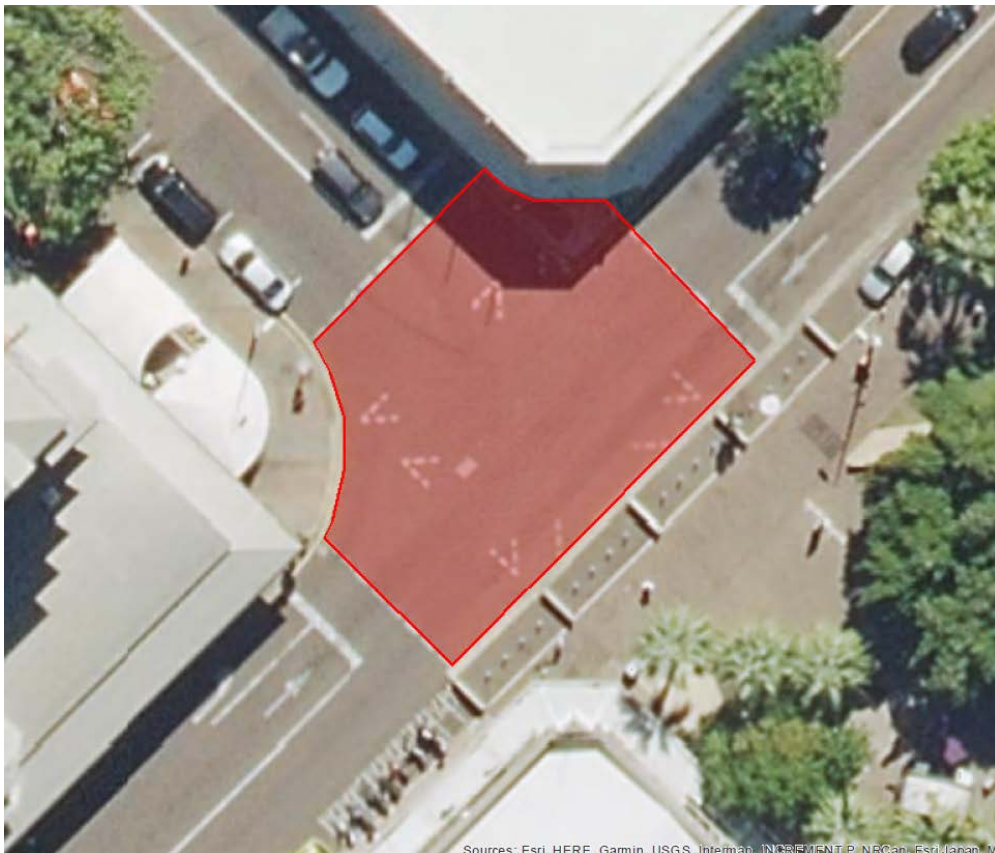


Figure 3 - Potential extents of the Rainbow Markings (400m² approximately)

PAGE: 6
 REPORT NUMBER: 18CO0041 MV:dc
 SUBJECT: RAINBOW MARKINGS RETENTION

Summary

The use of line marking paint to refresh the rainbow markings is a viable short term option. However, repeated applications will result in the loss of slip and skid resistance and the creation of a trip hazard at the intersection. This poses a potential safety risk to motorist and pedestrians that use the intersection.

Council have investigated the use of an alternative road surfacing system to install the rainbow markings as a long term solution. Coloured road surfacing systems have been used across Australia in a variety of treatments including bus and bike lanes.

It is recommended that

- The existing Rainbow Markings is renewed using line marking paint for the 2018 Darwin Pride Festival.
- The use of an alternative road surfacing system as the long term treatment for the Rainbow Markings is referred to Council's 2019/2020 budget deliberations.

CONSULTATION PROCESS

In preparing this report, the following City of Darwin officers were consulted:

- Acting Manager Capital Works
- Acting General Manager City Operations

In preparing this report, the following External Parties were consulted:

- Top End Line Marking

POLICY IMPLICATIONS

Nil

BUDGET AND RESOURCE IMPLICATIONS

The estimated costs for the renewal of the existing rainbow crossing utilising line marking paint and the removal of the crossing are provided below. The estimates include materials, labour and traffic control.

- | | |
|------------------------------------|---------|
| • Rainbow crossing renewal (Paint) | \$4,750 |
| • Rainbow crossing removal | \$6,000 |

PAGE: 7
 REPORT NUMBER: 18CO0041 MV:dc
 SUBJECT: RAINBOW MARKINGS RETENTION

To maintain the visual effect of the rainbow crossing, it is recommended that they be renewed every six months. This would require a commitment of a further \$9,500 per annum from the City of Darwin to maintain the rainbow markings.

Estimates for the use of an alternative road surfacing product were also sourced. The rates for the application vary from between \$22 to \$58 per square metre (m²). Based on these rates the estimate costs for the retention of the existing markings (63m²) or painting the whole intersection (400m²) using an alternative product are:

- Rainbow crossing (existing area) \$4,500-\$6,500
- Rainbow crossing (entire intersection) \$12,000-\$26,500

RISK/LEGAL/LEGISLATIVE IMPLICATIONS

Pavement markings

The effect of paint on skid and slip resistance requires careful choice of materials particularly on large marked surfaces. Such risks would be mitigated by the use of appropriate materials guided by Australian traffic regulations and standards.

Repeated applications of paint materials will result in a loss of slip and skid resistance over time, even when using the appropriate materials. This is a major safety risk as vehicles perform a number of movements over the rainbow markings and the reduced slip and skid resistance may result in an incident at the intersection.

Traffic Management

There is a safety risk with any event that involves road closure and/or traffic management. A suitable traffic management plan, approvals and permits would be required for this program. A communications plan would also be required for this program to minimise the impact on the community due to traffic disruption.

ENVIRONMENTAL IMPLICATIONS

Urban Island Heat is a documented phenomenon that occurs because concrete, asphalt and infrastructure trap heat. Surface street sealants similar to paint designed to reflect heat instead of the traditional black asphalt are being trialed. There is potential to assume that painting the road in colours that reflect the heat away from the surface may lessen some of the heat build-up in the city centre. Currently there is no documented evidence that the rainbow markings have had a positive or negative impact on urban heat island effect.

PAGE: 8
REPORT NUMBER: 18CO0041 MV:dc
SUBJECT: RAINBOW MARKINGS RETENTION

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

MATHEW VITUCCI
ACTING MANAGER CAPITAL
WORKS

NIK KLEINE
ACTING GENERAL MANAGER
CITY OPERATIONS

For enquiries, please contact Nik Kleine on 8930 0580 or email:
darwin@darwin.nt.gov.au.

Attachments:

Attachment A: OMNIGRIP Coloured Road Surfacing Treatment Brochure



OMNIGRIP^{CS}T

COLOURED ROAD SURFACING



A skid resistant, coloured surface traffic delineation and management treatment for highways, bridges and vehicle trafficked pavements

Typically applied to:-

- Bus & Cycle Lanes
- Transit & Fire Lanes
- Pedestrian & School Crossings
- School & Speed Zone Identification
- Specialist Parking Delineation
- Traffic Median Divides
- Pedestrian Refuge Islands
- Bus & Tram Stops
- Railway Crossings
- LATM Schemes





OMNIGRIP CST is a durable, skid resistant coloured surfacing system comprised of thermosetting resin compound incorporating specialist synthetic coloured aggregates formulated for application to roads, highways and bridge pavements.

Designed to provide a high definition coloured pavement, OMNIGRIP CST ensures visibly safer colour delineation whilst maintaining high skid resistance in both wet and dry conditions.

Available in both modified epoxy or polyurethane formulated options OMNIGRIP CST is specifically designed to provide a unique depth and performance balancing continued colour retention and skid resistance for the design life of the product.

PROVEN ROAD SAFETY TECHNOLOGY

- Excellent Friction Properties - SRV > 55
- Visibly Safer Cycle & Bus Routes
- Whole of Life Colour Retention
- Improved Traffic Delineation

MATERIAL BENEFITS:-

- Highly Durable
- Unique Synthetic Aggregates
- Suitable for Asphalt, Concrete & Steel Surfaces
- Uniform Seamless Finish
- Fuel, Oil & De Icing Salt Resistant
- Guaranteed Product Performance

ENVIRONMENTALLY FRIENDLY:-

- 100% Recycled Synthetic Aggregate
- Solvent Free
- Less than 5% Volatile Organic Compound (VOC) Content in line with the specification requirement of the Green Building Council of Australia

For further specification details contact:-

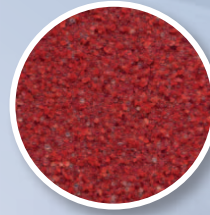


Toll Free: 1300 851 523

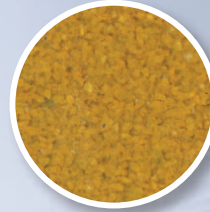
International: +61 3 9469 4498

Email: info@omnicrete.com.au

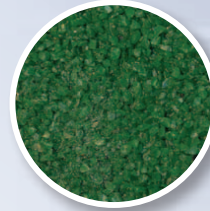
Specialist Traffic Colours:



Red



Yellow



Green



Other Colours & Matching Available on Request



APPROVED INSTALLER:-

www.omnicrete.com.au

This information is furnished without warranty, representation, inducement, or license of any kind, except that it is an accurate visual representation of the type of surfacing finish achievable using Omnicrete Pty Ltd products. All written information is accurate to the best of Omnicrete Pty Ltd's knowledge or has been obtained from sources believed by Omnicrete Pty Ltd to be accurate and hence Omnicrete Pty Ltd does not assume any legal responsibility for use or reliance upon same. Customers are encouraged to conduct their own tests and obtain data from sources, which they know to be reliable before using any product. Please note that colours may vary between printed sample and final product.

OPEN SECTION

OPERATIONS07/9

City Operations Committee Meeting – Wednesday, 25 July 2018

9.2 OFFICERS REPORTS (RECEIVE & NOTE)



ENCL: CITY OPERATIONS COMMITTEE/OPEN
YES

AGENDA ITEM: 9.2.1

QUARTER 4 - CITY OPERATIONS QUARTERLY PERFORMANCE REPORT 2017/18

REPORT No.: 18CP0067 VG:ks COMMON No.: 1230662

DATE: 25/07/2018

Presenter: Manager Strategy & Outcomes, Vanessa Green

Approved: Acting General Manager City Operations, Nik Kleine

PURPOSE

The purpose of this report is to provide Council with the 4th Quarter Performance Reports for 2017/18 relating to City Operations programs.

LINK TO STRATEGIC PLAN

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

Goal

5 Effective and Responsible Governance

Outcome

5.3 Good governance

Key Strategies

5.3.3 Understand and manage Council's risk exposure

KEY ISSUES

- Performance in this report measures progress towards achieving Council's 2017/18 Municipal Plan.
- The performance of City Operations programs are tracking positively as expected for the 4th quarter.
- Financial performance is only included where KPIs require it. All other financial performance is reported to Council via monthly financial reporting and quarterly budget reviews.
- Action performance for Quarter 4 (July 2017 – June 2018) will generally be reported as 100% complete, unless there is an exception.
- All key performance indicators for the year are now being reported on.

PAGE: 2
REPORT NUMBER: 18CP0067 VG:ks
SUBJECT: QUARTER 4 - CITY OPERATIONS QUARTERLY PERFORMANCE
REPORT 2017/18

RECOMMENDATIONS

THAT the Committee resolve under delegated authority:-

THAT Report Number 18CP0067 VG:ks entitled Quarter 4 - City Operations Quarterly Performance Report 2017/18, be received and noted.

BACKGROUND

In accordance with the Local Government Act, Council prepares a Municipal Plan and Annual Report each year.

The Municipal Plan outlines Council's service delivery plan which includes key actions, budgets, and key performance indicators.

Legislation requires that Council's Annual Report must contain an assessment of the Council's performance against the Municipal Plan including key actions, budgets and key performance indicators and subsequently provides a high level assessment of progress towards achieving the longer term Strategic Plan.

To support the Annual Report process, quarterly reports are presented for Council's consideration. This is in line with best practice reporting for local governments in other states.

The City Operations Committee has oversight of the following Municipal Plan Program Profiles:

- Asset Management
- Capital Works
- Civil Works
- Design
- Development
- Fleet Management
- Operations Maintenance
- Office of the GM City Operations
- Parks & Reserves
- Waste Management
- Street Lighting

DISCUSSION

Performance Reports provide an assessment of performance against actions and key performance indicators (KPIs) for each Program Profile.

Performance of the City Operations areas is tracking positively as expected for Quarter 4 and the Performance Reports are provided at **Attachment A**.

PAGE: 3
REPORT NUMBER: 18CP0067 VG:ks
SUBJECT: QUARTER 4 - CITY OPERATIONS QUARTERLY PERFORMANCE REPORT 2017/18

Financial Performance

Council maintains a rigorous financial performance and reporting process which includes monthly financial reports and quarterly budget reviews. It is relevant to consider the quarterly budget review data in line with the quarterly performance reports as they closely align to the program profile structure in the Municipal Plan. To ensure data integrity is maintained, these reports have not been reproduced. Departmental data has been included with the reports at **Attachment A** to this report for reference in conjunction with commentary outlined in the quarterly performance report.

Action Performance

Action performance for Quarter 4 should generally be reported as 100% complete unless there is an exception. This is on the basis that we are progressively delivering 100% of the program actions throughout the course of the year.

Actions represent the key functions and outputs delivered by each service program.

There are no areas of major concern at the end of Quarter 4 with all actions progressing as planned. The following can be noted:

- Cyclone Marcus recovery has had impact on some operational and capital programs across Council. These include Parks and Civil maintenance programs, finalisation of the playground and shade program and other capital projects such as footpath replacement program and street lights.
- Despite this, much of Council's capital and operational maintenance programs are progressing at year end.

KPI Performance

All key performance indicators will be now be reported on for the full financial year.

The majority of KPI results continue to be within an acceptable range.

For noting:

- At year end, Council's fleet replacement program was behind schedule. The fleet replacement was impacted by resourcing to some extent with the responsible officer on extended leave during the year. Slight impacts are noted during the cyclone response phase and implementation of the GIS tracking system for fleet.
- As at 30 June 2018, 77% of the annual capital works program was expended. Much of the under spend at year end relates to projects that span more than one financial year such as the Urban and Regional Oval Lights Program and Roads to Recovery for example. Some annual programs such as Footpath Reconstruction, Playground Refurbishment and Street Light Refurbishment were impacted by Cyclone Marcus.

PAGE: 4
 REPORT NUMBER: 18CP0067 VG:ks
 SUBJECT: QUARTER 4 - CITY OPERATIONS QUARTERLY PERFORMANCE REPORT 2017/18

- As at 30 June 2018, 79% of the annual street lighting program was expended. The ongoing program was impacted by Cyclone Marcus with around \$100K in damage of street lights noted to date. This is claimable under Council's insurance.
- 73% of the community rated satisfaction with the wheelie bin collection service as 4.2 out of 5. This is down from 78% in 2016/17. Whilst this remains a high satisfaction rating it is noted that less survey respondents gave that rating.
- 48% of the community rated satisfaction with the standard of litter collection from public areas as 3.4 out of 5. Despite this remaining a mixed rating both the number of survey respondents who rated satisfaction and the satisfaction rating increased from 2016/17 being 45% and 3.2 respectively.
- 46% of the community rated satisfaction with the standard of road maintenance as 3.3 out of 5. This is slightly down from 2016/17 with 49% of survey respondents rating satisfaction as 3.4 out of 5.
- 42% of the community rated satisfaction with the standard of footpaths / shared paths as 3.2 out of 5 compared with 39% of survey respondents in 2016/17. The satisfaction rating remained the same as the previous year.

CONSULTATION PROCESS

In preparing the attachment to this report, the following City of Darwin officers were consulted and provided input:

- All City Operations key reporting staff

POLICY IMPLICATIONS

There are no direct policy implications as a result of this report and decision.

BUDGET AND RESOURCE IMPLICATIONS

There are no direct budget or resource implications as a result of this report. If any budget variances are identified throughout the year they will be dealt with via normal Financial Management procedures.

RISK/LEGAL/LEGISLATIVE IMPLICATIONS

This report and decision supports implementing the overall intent of the Local Government Act for local government strategic and municipal planning and performance management.

Ongoing benefits also include more robust and accountable reporting in the Annual Report and more informed performance guiding the development of future Strategic and Municipal Plans.

PAGE: 5
REPORT NUMBER: 18CP0067 VG:ks
SUBJECT: QUARTER 4 - CITY OPERATIONS QUARTERLY PERFORMANCE
REPORT 2017/18

ENVIRONMENTAL IMPLICATIONS

There are no direct environmental implications as a result of this report and decision.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

VANESSA GREEN
MANAGER STRATEGY &
OUTCOMES

NIK KLEINE
ACTING GENERAL MANAGER
CITY OPERATIONS

For enquiries, please contact Vanessa Green on 89300531 or email:
v.green@darwin.nt.gov.au.

Attachments:

Attachment A: Quarter 4 Performance Report 2017/18

City Operations – 2017/18 Municipal Plan 4th Quarter Performance Report

Quarter 1	Quarter 2	Quarter 3	Quarter 4
-----------	-----------	-----------	-----------

Overview:

This report provides a quarterly progress report for the City Operations Committee in delivering on the City of Darwin Municipal Plan 2017/18. The following program profiles fall within the delegated responsibility of the City Operations Committee:

- Asset Management
- Building Services
- Capital Works & Project Management
- Civil Works
- Design
- Development
- Fleet Management
- Office of GM City Operations
- Operations Administration
- Parks and Reserves
- Street Lighting
- Waste Management

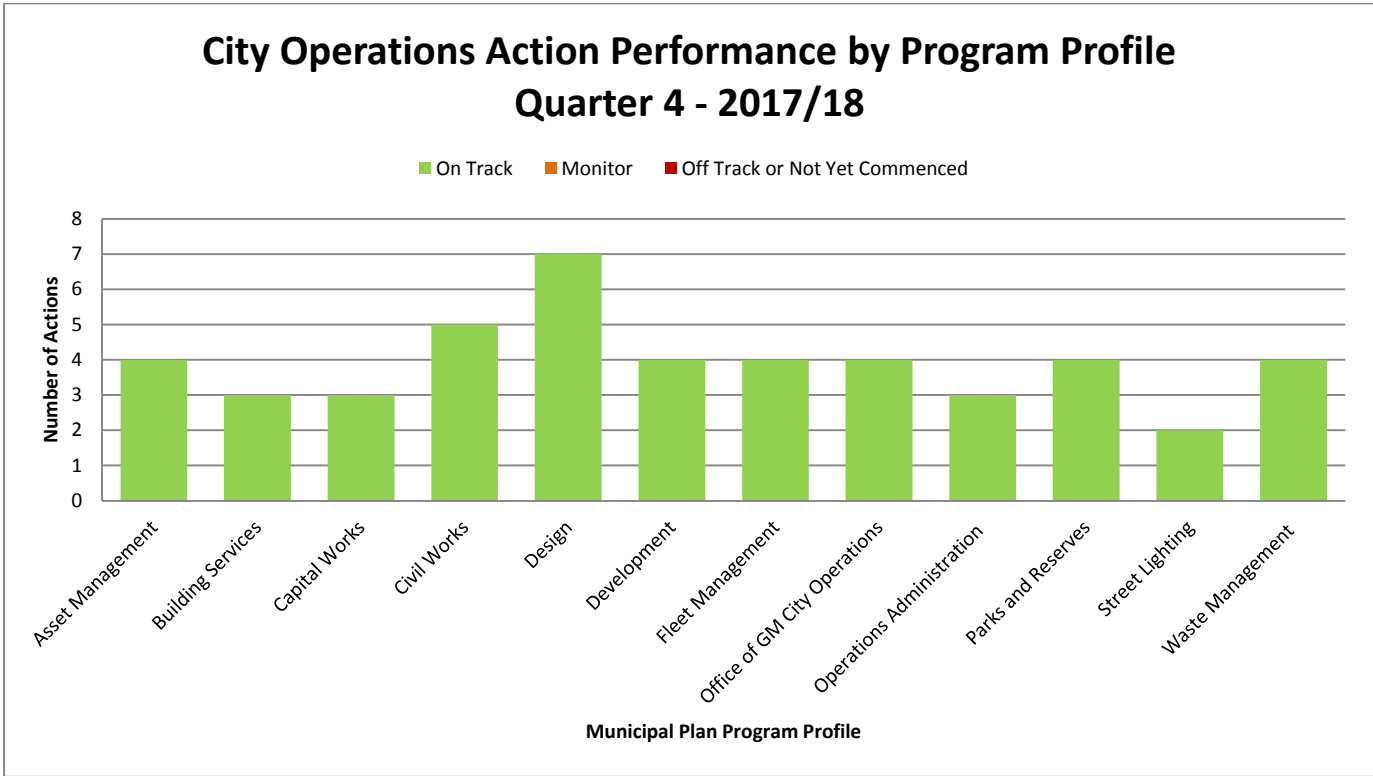
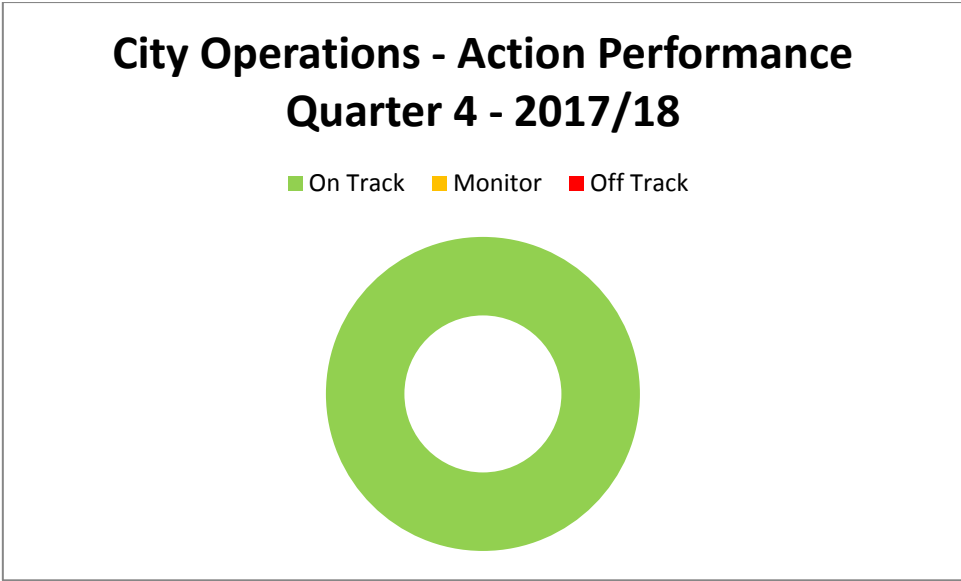
The following progress update reflects performance at the end of Quarter 4, 30 June 2018. The performance assessment is based on:

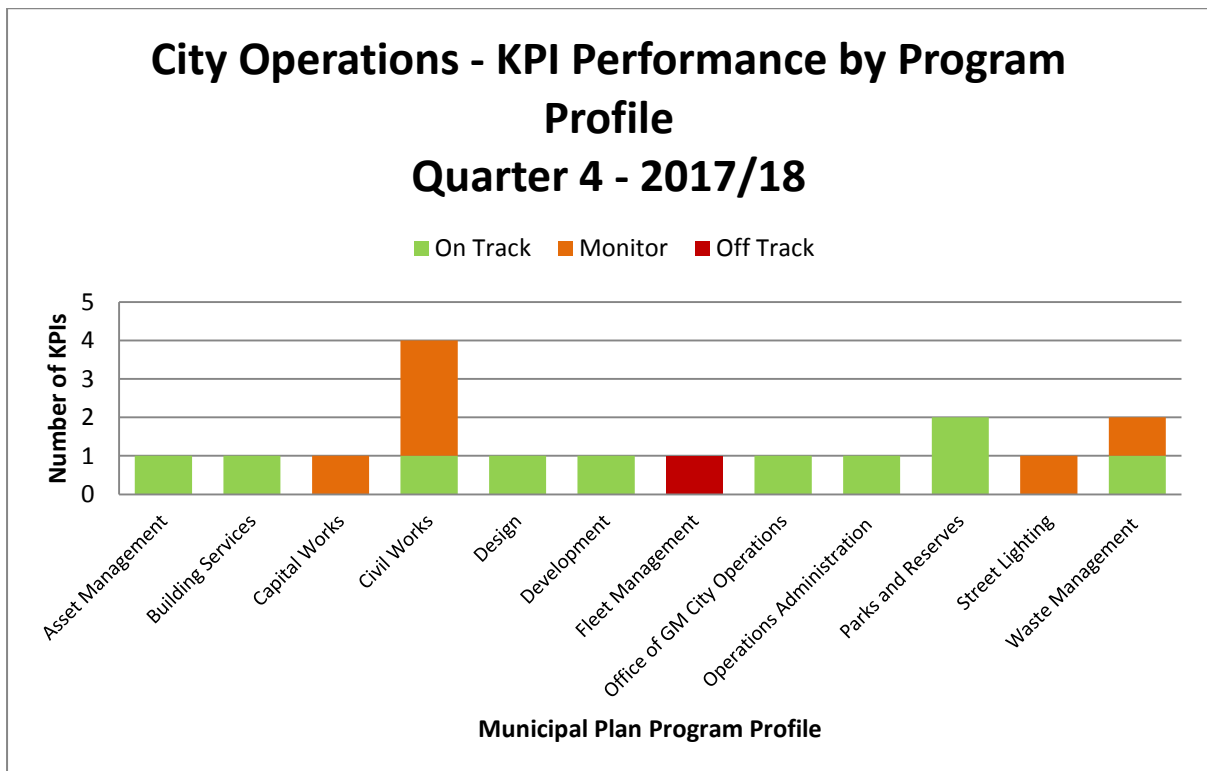
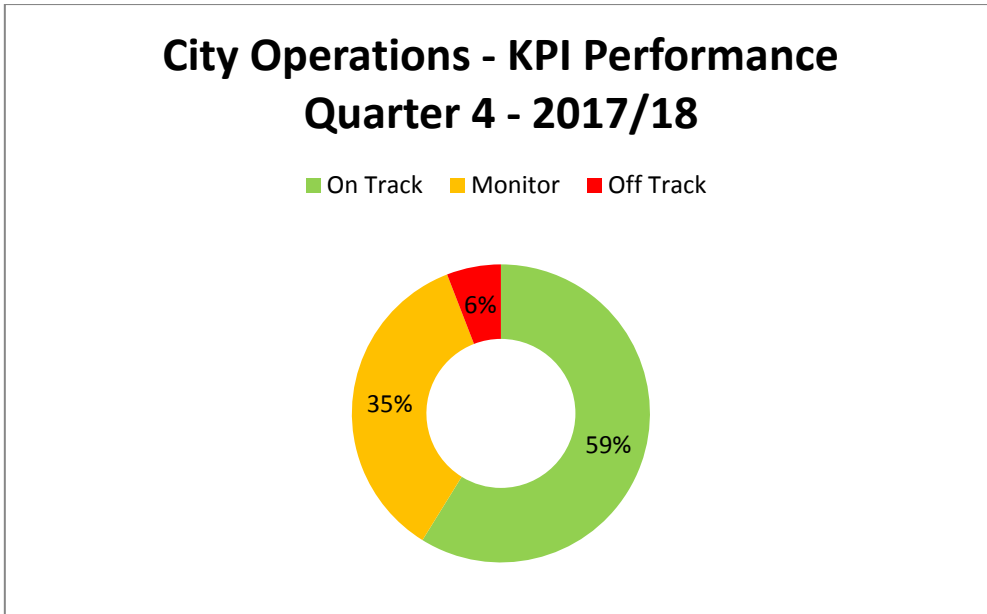
- Progress of municipal plan actions (key functions and outputs)
- Progress of key performance indicators

Key results for quarter 4 include:

- 100 % (47) of municipal plan actions were reported on track or at least 100% complete
- 59% (10) of key performance indicators met target
- 39% (6) key performance indicators were reported as off track, and will be actively monitored
- 6% (1) of key performance indicators did not achieve target within an acceptable variance.

Financial Performance is currently reported under separate cover through monthly financial reports and quarterly budget variance reporting. Budget versus expenditure figures contained within these financial reports as key performance indicators may vary slightly when compared to financial reports throughout the year due to timing of data extraction.























City Operations Quarterly Performance Report

Jul 17 - Jun 18

City Operations Summary KPI

KPI	Jul 17 - Jun 18	Unit	Target	Actual	
Annual Capital Works Program expenditure within budget		%	100.00	77.00	 YELLOW
Latest Comment As at 30 June 2018, 109% of the capital works operational budget has been expended and 71% of the capital works budget has been expended. This is subject to change following finalisation of year end processing.					
Annual City Operations departmental expenditure within approved budget	Jul 17 - Jun 18	%	100.00	98.00	 GREEN
Latest Comment As at 30 June 2018, City Operations have expended 98% of the annual department operational budget (as amended). This is subject to change following finalisation of year end for 2017/18.					
Annual simulation of a cyclone event conducted	Jul 17 - Jun 18	%	100.00	100.00	 GREEN
Latest Comment Annual simulation of a cyclone event was conducted in October / November 2017.					
Annual Street Lighting program expenditure within approved budget	Jul 17 - Jun 18	%	100.00	79.00	 YELLOW
Latest Comment 79% of the street lighting program operational budget was expended as at 30 June 2018. This is subject to change following finalisation of year end processing.					
Community satisfaction rating with the standard of footpaths/shared paths	Jul 17 - Jun 18	#	4.00	3.20	 YELLOW
Latest Comment 42% of the community indicated that they were satisfied with the standard of footpaths across the municipality with a satisfaction score of 3.2 out of 5.					
Community satisfaction rating with the standard of litter collection from public areas	Jul 17 - Jun 18	#	4.00	3.40	 YELLOW
Latest Comment Satisfaction with the standard of litter collection from public areas was rated by the public as 3.4 out of 5.					
Community satisfaction rating with the standard of maintenance of parks	Jul 17 - Jun 18	#	4.00	3.70	 GREEN
Latest Comment Community satisfaction with maintenance of parks was 3.7 out of 5. A slight increase from 3.6 in the previous year.					
Community satisfaction rating with the standard of recreational and leisure services such as sports oval	Jul 17 - Jun 18	%	4.00	3.70	 GREEN
Latest Comment Community satisfaction with the standard of recreation and leisure services was 3.7 out of 5, a consistent rating with the previous year.					

KPI	Trend	Unit	Target	Actual	
Community satisfaction rating with the standard of road maintenance	Jul 17 - Jun 18	#	4.00	3.30	 YELLOW
Latest Comment Community satisfaction with the standard of road maintenance was rated as 3.3 out of 5. Down from 3.4 in the previous year.					
Community satisfaction rating with the standard of storm water drainage	Jul 17 - Jun 18	#	4.00	3.80	 GREEN
Latest Comment Community satisfaction with the standard of storm water drainage was 3.8 out of 5, a light increase from 3.7 in the previous year.					
Condition surveys undertaken in accordance with Corporate Asset Management Plan	Jul 17 - Jun 18	%	100.00	100.00	 GREEN
Latest Comment No comments entered for this KPI					
Percentage of annual design program completed	Jul 17 - Jun 18	%	100.00	95.00	 GREEN
Latest Comment 95% of Council's annual design program has been expended as at 30 June March 2018. Unplanned work included Anula / Wulagi Traffic Study and Trower Road Crossing.					
Percentage of buildings compliant with Fire Protection Regulations	Jul 17 - Jun 18	%	100.00	100.00	 GREEN
Latest Comment 2017/18 Annual inspection program completed. Annual inspection program included fire protection and detection systems and electrical safety inspections.					
Percentage of community satisfied with the wheelie bin collection service	Jul 17 - Jun 18	%	90.00	73.00	 YELLOW
Latest Comment 73% of the community indicated that they were satisfied with the wheelie bin collection service with a rating of 4.2 out of 5. This rating is consistent with the previous year.					
Total volume of waste disposal to landfill per Darwin household (collection and transfer station)	Jul 17 - Jun 18	#	Decreasing Trend	0.24	 GREEN
Latest Comment 0.24 tonnes per household that receives a Council waste service 6,044.95 tonnes in total					
Vehicles replaced in accordance with planned replacement schedule	Jul 17 - Jun 18	%	90.00	55.00	 RED
Latest Comment 55% of the Fleet replacement budget expended as at 30 June 2018.					
Works permits processed within 10 working days	Jul 17 - Jun 18	%	90.00	100.00	 GREEN
Latest Comment Works permits are responded / acknowledged within 10 working days of receipt.					

Action Details

City Operations

Asset Management

STRATEGY: 5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.4 Undertake cyclic condition assessments of infrastructure assets	Manager Technical Services	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN

Program Profile

Asset Management							
------------------	--	--	--	--	--	--	--

Action Progress Comments

Condition assessment programs have been implemented for 2017/18. Asset revaluation conducted on street lights.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.1 Develop and implement a Corporate Asset Management Strategy and Asset Management Plans for infrastructure assets	Manager Technical Services	In Progress	01/07/2017	30/06/2018	90%	100%	 GREEN

Program Profile

Asset Management							
------------------	--	--	--	--	--	--	--

Action Progress Comments

Asset Management Plans, and relevant Strategy, are being developed in conjunction with the Asset Management Audit recommendations. Draft asset management plans were presented to the Risk Management and Audit Committee during the third quarter for feedback and will be finalised in the second half of 2018.


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.3 Develop Council's annual infrastructure renewal and replacement program and monitor implementation	Manager Technical Services	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN

Program Profile

Asset Management							
------------------	--	--	--	--	--	--	--



Action Progress Comments


The 2017/18 annual renewal and replacement program is being delivered in accordance with plans. This includes footpaths, roads, bollards and buildings.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.2 Maintain and update Council's register for infrastructure assets	Manager Technical Services	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Asset Management							
Action Progress Comments							
Asset management system is implemented and functional for infrastructure management. Implementation of financial requirements planning underway. Asset management is reported and monitored through Council's Risk Management & Audit Committee.							
Streetlights assets have been mapped through GIS.							

Capital Works & Project Management



STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.11 Provide project management services and advice across Council for all capital works projects	Manager Capital Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Capital Works & Project Management							
Action Progress Comments							
Initial investigations into a tool for project management commenced in 2017/18. Further consideration of tools will be referred ongoing investigation as part of the review of IT systems council wide.							
Major projects are reported to Council's project control group which consists of the Executive Leadership Team and to Council.							
Action							
2.2.3.9 Develop and annually review Council's capital works program and budget	Manager Capital Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Capital Works & Project Management							
Action Progress Comments							
Council's annual capital works plan is endorsed as part of the annual budget process and considers works included in Council's Long Term Capital Works Plan and Long Term Financial Plan. The capital works program and financial status is reviewed and updated on a monthly basis. Currently, the percentage of budget spent for year end is 72% spent or committed. Some works have been put on hold and awaiting scheduling in response to Cyclone Marcus works.							



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.10 Manage the delivery of Council's annual capital works program	Manager Capital Works	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Capital Works & Project Management							
Action Progress Comments							
Capital projects progressing as planned							
Parap Pool Redevelopment							
Percentage project completion – 100%							
Finalisation of the construction defects period is continuing.							
Darwin Entertainment Centre including Air conditioning project							
Percentage project completion - 100%							
Tender for the air conditioning refurbishment was awarded June 2017 and the project was completed on schedule.							
Playground Refurbishment - Shade and Playground upgrades							
Percentage project completion - 82%							
Some playground and shade projects have been put on hold pending finalisation of works to respond to Cyclone Marcus.							
Pathways - 2017/18							
Percentage program delivery – 74%							
The Trower Road and Garden's Road pathway projects have been deferred to 2018/19.							
Shoal Bay Waste Management Facility							
Percentage program delivery – 91%							
Leachate Treatment Pilot Stage - Percentage project complete 100%. Now in operational testing.							
Weighbridge and Entrance - Design tender awarded and works commencing. Design scheduled for completion in April 2018 in order to tender for construction, pending forecasted budget.							
Cell 6 - Tender to be released for design works.							
Leachate Treatment Full Scale - Works pending outcomes of pilot trial and Council decision to be scheduled for April 2018.							

City Operations Maintenance

STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.10 Conduct Council's building inspection program and maintain compliance with all Building Regulations for Council owned buildings	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Building Services							
Action Progress Comments							
Council's building inspection program remained on track with year to date inspections carried out on Council's Child Care and Community Centre's, public amenities, Gardens, Malak and Bagot Oval, City of Darwin Depot, Swimming Pools (excluding Parap), Westlane and China Town Car Parks in accordance with Asset Management Plans.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.12 Manage the removal of Graffiti from Council owned buildings	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Building Services							
Action Progress Comments							
Council graffiti removal program continued with a focus on removing offensive graffiti in a timely manner.							




Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.8 Manage and deliver building maintenance services for Council's building assets	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Building Services							
Action Progress Comments							
Building maintenance ongoing in line with existing maintenance contracts. CCTV upgrades have been completed across several Council buildings. Increased security of the abandoned vehicle lot at the operations center.							
Refurbishment works at the City Performance							
Refurbishment outside play at Mithcell Street Child Care Centre							
Internal / External Refurbishment - Community Hall Malak							
Building repair works are progressing in response to damage from Cyclone Marcus.							
STRATEGY: 5.3.2 Display contemporary leadership and management practices							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.3 Maintain business continuity plans to ensure Council's resilience to business interruption and disaster events	Manager Infrastructure Maintenance	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Operations Administration							
Action Progress Comments							
Business continuity plans are reviewed annually. Further review of Business Continuity plans for the Operations Centre will be undertaken as part of reviewing cyclone recovery processes.							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Manage and provide administration for the City of Darwin Operations Centre	Manager Infrastructure Maintenance	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Operations Administration							
Action Progress Comments							
During the year, minor works were carried out at the operations centre to create a more efficient working environment.							
Customer service delivery is an ongoing focus of improvement, initiatives being implemented include contacting customers to close out issues once the maintenance activity has occurred. Customer service at the Operations Centre has increased exponentially over the last quarter as a result of Cyclone Marcus.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.2 Coordinate Council's Emergency Response Plan including the Cyclone Plan	Manager Infrastructure Maintenance	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Operations Administration							
Action Progress Comments							
Councils Emergency Response Plan was updated in the latter half of 2017 in preparation for the 2017/18 cyclone season. Council's annual emergency response scenario was undertaken during 9 - 13 October 2017.							
Section specific sub plans have been reviewed and updated.							
Post Cyclone Marcus, in internal committee has been established to monitor cyclone recovery and inform future review of emergency response plans.							

Civil Works

STRATEGY: 2.1.1 Improve the pathway and cycle networks and encourage cycling and walking

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.1.3 Undertake public place cleaning including path, street sweeping and litter collection services to maintain public amenities	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Civil Works							
Action Progress Comments							
Scheduled cleaning undertaken. Cleaning for which additional funding was allocated has commenced. CBD streets are being flushed once a week on an ongoing basis. High intensity cleaning continuing on a quarterly schedule.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.1.1 Construct, reconstruct and maintain footpaths, driveways, walkways and shared paths	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Civil Works							
Action Progress Comments							
550 linear meters of concrete footpaths have been repaired and replaced 30 SEP have been replaced/repared 40 driveways repaired/replaced 25 linear meters of kerb and gutter has been repaired/replaced 40 square meters of Exposed Aggregate Concrete placed 40,850 square metres of high intensity cleaning of F/path 600 traffic control assessments undertaken 26,604 litter bins collected							
STRATEGY: 2.1.3 Manage the road network to meet community needs							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.2 Manage and maintain line marking and signage to all roads	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Civil Works							
Action Progress Comments							
Approximately \$30,000 has been invested in line marking to date and 130 directional, information and regulatory signs have been repaired or replaced.							
2.1.3.1 Manage and maintain Council's road network	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Civil Works							
Action Progress Comments							
157 pot holes have been filled							
2.1.3.4 Manage and maintain Council's stormwater drainage infrastructure and network	Team Coordinator City Works	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Civil Works							
Action Progress Comments							
Council's stormwater drainage infrastructure and network maintenance schedule remained on track throughout the financial year.							

Design

STRATEGY: 2.1.2 Advocate for improved transport options

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.2.1 Undertake traffic management investigations and formulate responses	Manager Design, Development & Projects	Completed	01/07/2017	30/06/2018	100%	100%	

Program Profile

Design							
--------	--	--	--	--	--	--	--

Action Progress Comments

Investigations on traffic management completed throughout the year as required.

STRATEGY: 2.1.3 Manage the road network to meet community needs

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.7 Deliver Council's reseal and traffic signals programs	Manager Design, Development & Projects	Completed	01/07/2017	30/06/2018	100%	100%	

Program Profile




Design							
--------	--	--	--	--	--	--	--



Action Progress Comments

New reseal contract awarded and works completed for the first year of the contract.

Traffic signals project completed was Lee Point Road / Parer Drive project.


2017/18 reseal program completed and commenced the 2018/19 reseal program.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.9 Conduct urban traffic analysis and design of traffic management schemes	Manager Design, Development & Projects	In Progress	01/07/2017	30/06/2018	90%	100%	
Program Profile							
Design							
Action Progress Comments							
Final draft design for Anula and Wulagi stage 1 traffic calming measures.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.10 Provide documentation for the technical aspects of construction	Manager Design, Development & Projects	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Design							
Action Progress Comments							
Design and tender documentation for capital works projects completed as required.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.6 Coordinate design for Council's Roads to Recovery and Blackspot federal funding programs	Manager Design, Development & Projects	In Progress	01/07/2017	30/06/2018	90%	100%	
Program Profile							
Design							
Action Progress Comments							
Council resolved to replace the Dinah Beach Road Upgrade Project with the Lakeside Drive reconstruction Project. Design of Lakeside Drive reconstruction works commenced during the 4th quarter.							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.11 Undertake stormwater drainage studies and identify future upgrading works required	Manager Design, Development & Projects	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Design							
Action Progress Comments							
Original scope for the Nightcliff Study completed. Extended work study to include project design and costing of upgrade works required.							
Concept design and costing of a number of update works at Nightcliff has been completed.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.1.3.5 Undertake design for Council's annual capital works program including roads and stormwater design	Manager Design, Development & Projects	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Design							
Action Progress Comments							
Design for 2017/18 Capital Works program completed and commenced design of projects for 2018/19 financial year.							

Development

STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment

<i>Action</i>	<i>Responsibility</i>	<i>Action Status</i>	<i>Start Date</i>	<i>End Date</i>	<i>% Comp.</i>	<i>Target</i>	<i>Indicator</i>
2.2.3.4 Certify Final Approval Certificate and Northern Territory Planning Authority permit conditions	Team Leader Development	Completed	01/07/2017	30/06/2018	100%	100%	


Program Profile

Development							
-------------	--	--	--	--	--	--	--

Action Progress Comments

Approvals and clearances are provided on an ongoing basis on request from Builders/Developer's.

Investigation of the use into artificial turf in Berrimah Business Park and a subsequent report to Council led to a policy change during 2017/18.

<i>Action</i>	<i>Responsibility</i>	<i>Action Status</i>	<i>Start Date</i>	<i>End Date</i>	<i>% Comp.</i>	<i>Target</i>	<i>Indicator</i>
2.2.3.2 Develop and maintain and implement subdivision, redevelopment and minor development guidelines, standards, policies and procedures	Team Leader Development	Completed	01/07/2017	30/06/2018	100%	100%	


Program Profile

Development							
-------------	--	--	--	--	--	--	--

Action Progress Comments

City of Darwin Officers are currently commenting on the Uniform Subdivision Guidelines that have been released by the Northern Territory Government. These guidelines will be utilized by all Councils and will allow for individual variation.

Review of guidelines, policies and procedures is ongoing.


<i>Action</i>	<i>Responsibility</i>	<i>Action Status</i>	<i>Start Date</i>	<i>End Date</i>	<i>% Comp.</i>	<i>Target</i>	<i>Indicator</i>
2.2.3.3 Investigate and provide technical advice on private and public civil works within Council property	Team Leader Development	Completed	01/07/2017	30/06/2018	100%	100%	

Program Profile

Development							
-------------	--	--	--	--	--	--	--

Action Progress Comments

Investigation and advice is provided on an ongoing basis.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.1 Develop and maintain Developer Contribution Plans in accordance with the NT Planning Act	Team Leader Development	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Development							
Action Progress Comments							
Developer contribution plans are prepared in accordance with the NT Planning Act.							

Fleet Management

STRATEGY: 5.5.1 Manage Council's business based on a sustainable financial and asset management strategy

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.2 Purchase and dispose of vehicles and plant in accordance with replacement programs	Manager Fleet	Completed	01/07/2017	30/06/2018	100%	100%	

Program Profile

Fleet Management							
------------------	--	--	--	--	--	--	--

Action Progress Comments

On track

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.1 Manage Council's heavy and light fleet	Manager Fleet	Completed	01/07/2017	30/06/2018	100%	100%	

Program Profile

Fleet Management							
------------------	--	--	--	--	--	--	--

Action Progress Comments

On track

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.3 Monitor fleet condition and level of usage	Manager Fleet	Completed	01/07/2017	30/06/2018	100%	100%	

Program Profile


Fleet Management							
------------------	--	--	--	--	--	--	--

Action Progress Comments

Tender has been awarded for the supply and installation of vehicle tracking systems in over 130 vehicles. Phase 1 of the project delivered over the next quarter starting with 47 vehicles.




The vehicle tracking system offers a number of benefits to Council including:


- Safety of staff, such as in the case of an emergency if working alone
- Reduced paper based reporting, such as Log book information, Fringe Benefit Tax and Carbon emissions
- Better understanding of vehicle efficiency and utilisation

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.5.1.4 Provide preventative maintenance, repair and modifications to Council's fleet, ensuring compliance with safety regulations	Manager Fleet	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Fleet Management							
Action Progress Comments							
Vehicles have been maintained in accordance with council's fleet maintenance schedule.							

Office of GM City Operations

STRATEGY: 5.3.2 Display contemporary leadership and management practices

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.1 Provide strategic and operational leadership to the City Operations Department	General Manager City Operations	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Office of GM City Operations							
Action Progress Comments							
Provided and reviewed on an ongoing basis. General Manager City Operations provided leadership throughout the quarter to ensure delivery of programs in accordance with Council's adopted budget.							
Action							
5.3.2.4 Actively participate in the Executive Leadership Team to monitor and resolve organisation-wide issues and represent matters relating to City Operations	General Manager City Operations	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Office of GM City Operations							
Action Progress Comments							
Executive Leadership Team meetings and Project Control Group meetings attended on a weekly basis to address organisation wide issues. Major project monitored with reports presented to the Project Control Group.							
Action							
5.3.2.2 Attend Council and Committee Meeting to represent matters relating to City Operations	General Manager City Operations	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Office of GM City Operations							
Action Progress Comments							
All Council and Committee meetings attended. Review, presentation and advice on reports relating to the City Operations Department provided.							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
5.3.2.3 Lead implementation of Council plans, policy and decisions which involve City Operations	General Manager City Operations	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Office of GM City Operations							
Action Progress Comments							
Input has been provided into Council's policy review schedule for the 22nd Council. Community consultation has been undertaken on the Verges Policy. The review of Trees on Verges Policy will be deferred until the outcomes of the Tree Replacement Advisory Committee are presented post Cyclone Marcus.							
Implementation of Council plans and decisions regularly monitored.							

Parks & Reserves

STRATEGY: 2.2.3 Improve the landscaping, streetscape, infrastructure and natural environment

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.3 Maintain Council's parks, reserves, foreshores and sporting fields	Senior Technical Officer Parks	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN

Program Profile

Parks & Reserves

Action Progress Comments

Maintenance programs conducted through the Parks Section, combining urban forest management, mowing schedules, oval turf maintenance, and general park maintenance continued on schedule within resourcing limitations.

Council parks, reserves, green belts and verges have sustained significant tree damage as a result of Cyclone Marcus. Further tree inspections are underway and Council is working to compile a program of works to repair damaged infrastructure in parks.

Action

Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.4 Manage and maintain cemeteries including the installation of memorials and headstones and conduct interments	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN



Program Profile

Parks & Reserves

Action Progress Comments


Maintenance programs on track with interments continuing in accordance with the Cemeteries Act. At Darwin General Cemetery there were a small number of interments into the Niche Wall and existing burial plots. Landscaping was upgraded around the Niche Wall. Pioneer Cemetery has seen continuation of consultation work with the Heritage Department to improve amenity facilities and the local genealogical society to improve access to historical information regarding the history of the cemetery.


Council cemeteries sustained damage during Cyclone Marcus. The Northern Territory Government are responding to works required in Pioneer and Gardens Road Cemetery. Council is currently responding to works required to repair damage to headstones in the Darwin General Cemetery.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.7 Work with government, other organisations and community members to plant and maintain trees in urban forests	Senior Technical Officer Parks	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Parks & Reserves							
Action Progress Comments							
The second quarter saw a community tree planting day at East Point Reserve in December with approximately 200 schoolchildren involved, and the urban street tree planting program and a round of reactive tree planting requests also commenced.							
All further tree planting programs have been put on hold pending the outcomes of the Tree Replacement Advisory Committee responding to Cyclone Marcus.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.3.5 Maintain irrigation systems and deliver sustainable irrigation practices for Council's open spaces	Senior Technical Officer Parks	Completed	01/07/2017	30/06/2018	100%	100%	
Program Profile							
Parks & Reserves							
Action Progress Comments							
Irrigation systems were maintained within operating tolerances and progressive upgrading of the telemetric and communications network continued. The 2nd quarter saw sporadic rainfall and irrigation was optimized to provide amenity to parkland and fit for purpose outcomes to sporting areas. Interaction with PowerWater continued in order to analyze CoD water use.							
Council's irrigation infrastructure has sustained damage as a result of trees uprooting and falling in Cyclone Marcus. Inspections are underway to assess the full extent of damage to irrigation systems across the municipality. Irrigation infrastructure is an insured item and the assessment will include identification of the quantum covered under Council's insurance policy.							

Street Lighting



STRATEGY: 2.2.1 Develop a vibrant and active central business district



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.1.1 Implement Councils Street Lighting replacement program	Manager Technical Services	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Street Lighting							
Action Progress Comments							
Council has taken over the ownership and responsibility for maintenance of street lights in Council roads and parks effective 1 January 2018.							
From mid-2018, Council will commence a program to replace all street and public lighting with LED luminaire.							
Repairs to street lights damaged in Cyclone Marcus are being undertaken.							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
2.2.1.2 Maintain Street Lights across the Municipality	Manager Technical Services	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Street Lighting							
Action Progress Comments							
Council has taken over the ownership and responsibility for maintenance of street lights in Council roads and parks effective 1 January 2018.							
Contract has been awarded to Aussie Mandias Pty Ltd T/as Top End RACE for the maintenance and reactive luminaire replacement program.							

Waste Management

STRATEGY: 3.2.2 Increase awareness through encouraging the use of waste management options, including recycling across Darwin

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.1 Manage effective and efficient waste collection and recycling services striving towards waste minimisation and avoidance, and maximising resource recovery	Waste Management Coordinator	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Waste Management							
Action Progress Comments							
Ongoing planning and service delivery for all Waste Management activities.							
The new waste contract was awarded to JJ Richards and services commenced 1 December 2017. Broad communication was undertaken to advise the community of the change in contactor.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.3 Manage the Shoal Bay Waste Management Facility	Waste Management Coordinator	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Waste Management							
Action Progress Comments							
Management of Shoal Bay Waste Management Facility is ongoing. Filling of the new lined landfill cell (Stage 5) commenced in September 2017 and all putrescible waste is now going into this cell. The existing cells are being planned for capping as they progressively reach their final profiles and heights.							
The tender for the new weighbridge design has been awarded. The new weighbridge and entrance plan is being designed to accommodate a site master plan taking into account the future landfill activities.							
A pilot trial is being undertaken at the facility to treat the leachate. To date, initial results of the pilot trial are indicating positive outcomes. Upon success of the trial, a contract will be awarded for a full-scale treatment system to ensure more sustainable environmental outcomes for the site.							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.2 Develop and deliver education programs regarding waste minimisation and recycling	Waste Management Coordinator	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Waste Management							
Action Progress Comments							
The new waste contract does not include an education program, therefore education funding remains with Council to implement a new program for 2018. The education program will target school groups in the first instance and then move into the commercial space. The program will include school visits as well as tours of the waste facilities.							
Various new print and digital media are being developed to encourage recycling. When the new MRF becomes operational a recycling campaign will be launched to coincide with the opening.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	Indicator
3.2.2.4 Plan effectively for Council's long term waste and recycling services	Waste Management Coordinator	Completed	01/07/2017	30/06/2018	100%	100%	 GREEN
Program Profile							
Waste Management							
Action Progress Comments							
The Waste Management Strategy development is underway which, when complete, will further improve planning and implementation of waste minimisation targets. All other activities align with this task. Consultation on the strategy will be undertaken in 2018/19.							

ENCL: CITY OPERATIONS COMMITTEE/OPEN
NO

AGENDA ITEM: 9.2.2

**REVISION OF THE DECISION TO SELL PORTION OF ROAD RESERVE ADJACENT 13
LARRAKEYAH TERRACE, LARRAKEYAH**

REPORT No.:18CO0037 JW:dc COMMON No.: 2853055

DATE: 25/07/2018

Presenter: Team Leader Development, James Whyte

Approved: Acting General Manager City Operations, Nik Kleine

PURPOSE

The purpose of this report is to seek an amendment of a lot number referenced in a decision made by Council to sell a portion of land to the owner of Lot 3781(13) Larrakeyah Terrace, Larrakeyah.

LINK TO STRATEGIC PLAN

The issues addressed in this Report are in accordance with the following Goals/Strategies as outlined in the 'Evolving Darwin Towards 2020 Strategic Plan':-

Goal

5 Effective and Responsible Governance

Outcome

5.3 Good governance

Key Strategies

5.3.1 Demonstrate good corporate practice and ethical behaviour

KEY ISSUES

- Decision No.22/0782 was made at the Ordinary Council Meeting of 29 May 2018 approving the sale of a portion of Lot 5146 and 8107 to the owner of Lot 3781 (13) Larrakeyah Terrace, Larrakeyah.
- It was identified after this decision was made that a lot number referred to was incorrect.
- This report seeks to correct the lot number reference only. The remainder of the decision wording would remain the same.

PAGE: 2
REPORT NUMBER: 18CO0037 JW:dc
SUBJECT: REVISION OF THE DECISION TO SELL PORTION OF ROAD RESERVE
ADJACENT 13 LARRAKEYAH TERRACE, LARRAKEYAH

RECOMMENDATIONS

THAT the Committee resolve under delegated authority:-

- A. THAT Report Number 18CO0014 JW:jg entitled Request For Purchase of Land - 13 Larrakeyah Terrace, Larrakeyah, be received and noted.
- B. THAT Council approve in principle the subdivision and consolidation of parts of Lots 5246 and 8107 and the sale of the land subject to compliance with the Local Government Regulations and the satisfactory resolution of all issues associated with that compliance and that the sale be subject to:
- a. The parts of Lots 5246 and 8107 as depicted in Report Number 18CO0014 JW:jg entitled Request For Purchase of Land - 13 Larrakeyah Terrace.
 - b. The purchase price be set at \$120,000 as per the Independent Valuation obtained by Council.
 - c. The Purchaser preparing and lodging with any relevant Authority all necessary documents which are required to give effect to the Agreement.
 - d. The Purchaser is to identify any Power and Water Corporation and Telstra easements over the land and identify those easements on a Survey Plan to the satisfaction of the Surveyor General. It is the Purchaser's responsibility to provide final Survey Plan for the transfer of land to the satisfaction of the Surveyor General.
 - e. The land being consolidated into the purchaser's Lot after the sale of the land.
 - f. All costs associated with the sale of the land, including but not limited to, advertising, survey plans, Local Government road closure process, legal and other associated fees be borne by the proponent.
- C. THAT Council pursuant to Section 32 (2) of the Local Government Act 2008 (as Amended) hereby delegates to the Chief Executive Officer the power to finalise the terms and conditions of the contract of sale for the portion of land on, Lots 5246 and 8107, Town of Darwin.
- D. THAT pursuant to Section 26(2) Council approve the affixing of the common seal to all associated documentation for the closure and sale of land adjacent to lot 3781(13) Larrakeyah Terrace, Larrakeyah, Town of Darwin and that documentation be attested by the signatures of the Chief Executive Officer and the Lord Mayor.

PAGE: 3
 REPORT NUMBER: 18CO0037 JW:dc
 SUBJECT: REVISION OF THE DECISION TO SELL PORTION OF ROAD RESERVE
 ADJACENT 13 LARRAKEYAH TERRACE, LARRAKEYAH

BACKGROUND

At the Ordinary Council Meeting of 29 May 2018, Council made the following resolution:

Request for Purchase of Land – 13 Larrakeyah Terrace, Larrakeyah

Report No. 18CO0014 (23/05/18) Common No. 2853055

- A. *THAT Report Number 18CO0014 JW:jg entitled Request For Purchase of Land - 13 Larrakeyah Terrace, Larrakeyah, be received and noted.*
- B. *THAT Council approve in principle the subdivision and consolidation of parts of Lots 5146 and 8107 and the sale of the land subject to compliance with the Local Government Regulations and the satisfactory resolution of all issues associated with that compliance and that the sale be subject to:*
- a. *The parts of Lots 5146 and 8107 as depicted in Report Number 18CO0014 JW:jg entitled Request For Purchase of Land - 13 Larrakeyah Terrace.*
 - b. *The purchase price be set at \$120,000 as per the Independent Valuation obtained by Council.*
 - c. *The Purchaser preparing and lodging with any relevant Authority all necessary documents which are required to give effect-to the Agreement.*
 - d. *The Purchaser is to identify any Power and Water Corporation and Telstra easements over the land and identify those easements on a Survey Plan to the satisfaction of the Surveyor General. It is the Purchaser's responsibility to provide final Survey Plan for the transfer of land to the satisfaction of the Surveyor General.*
 - e. *The land being consolidated into the purchaser's Lot after the sale of the land.*
 - f. *All costs associated with the sale of the land, including but not limited to, advertising, survey plans, Local Government road closure process, legal and other associated fees be borne by the proponent.*
- C. *THAT Council pursuant to Section 32 (2) of the Local Government Act 2008 (as Amended) hereby delegates to the Chief Executive Officer the power to finalise the terms and conditions of the contract of sale for the portion of land on, Lots 5146 and 8107, Town of Darwin.*
- D. *THAT pursuant to Section 26(2) Council approve the affixing of the common seal to all associated documentation for the closure and sale of land adjacent to lot 3781(13) Larrakeyah Terrace, Larrakeyah, Town of Darwin and that documentation be attested by the signatures of the Chief Executive Officer and the Lord Mayor.*

PAGE: 4
REPORT NUMBER: 18CO0037 JW:dc
SUBJECT: REVISION OF THE DECISION TO SELL PORTION OF ROAD RESERVE
ADJACENT 13 LARRAKEYAH TERRACE, LARRAKEYAH

DISCUSSION

The previous decision of Council, Decision No.22/0782 approved the sale of a portion of Lot 5146 and Lot 8107 to be consolidated with Lot 3781(13) Larrakeyah Terrace, Larrakeyah.

Lot 5146 referenced in this decision was incorrect. The actual lot number is referenced as Lot 5246.

This report seeks to amend the decision to reflect the correct Lot reference.

CONSULTATION PROCESS

In preparing this report, the following City of Darwin officers were consulted:

- Contract Officer

POLICY IMPLICATIONS

There is no policy implication associated with the amendment of the decision.

BUDGET AND RESOURCE IMPLICATIONS

There are no budget or resource implications associated with the amendment of the decision.

RISK/LEGAL/LEGISLATIVE IMPLICATIONS

There is no risk, legal or legislative implications associated with the amendment of the decision.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications associated with the amendment of the decision.

COUNCIL OFFICER CONFLICT OF INTEREST DECLARATION

We the Author and Approving Officers declare that we do not have a Conflict of Interest in relation to this matter.

JAMES WHYTE
TEAM LEADER DEVELOPMENT

NIK KLEINE
ACTING GENERAL MANAGER
CITY OPERATIONS

For enquiries, please contact James Whyte on 8930 0413 or email:
J.Whyte@darwin.nt.gov.au.

OPEN SECTION

OPERATIONS07/10

City Operations Committee Meeting – Wednesday, 25 July 2018

10. **INFORMATION ITEMS**

11. **QUESTIONS BY MEMBERS**

12. **GENERAL BUSINESS**

13. **CLOSURE OF MEETING**



PREVIOUS MINUTES **OPEN**

City Operations Committee Meeting

DATE: 20 June 2018

OPEN SECTION

OPERATIONS 06/1

MINUTES OF THE CITY OPERATIONS COMMITTEE MEETING OF THE TWENTY-SECOND COUNCIL HELD IN MEETING ROOM 1, CIVIC CENTRE, HARRY CHAN AVENUE ON WEDNESDAY, 20 JUNE 2018 COMMENCING AT 5.30PM.

MEMBERS: Member R Want de Rowe (Chair); Member R M Knox; Member E L Young.

OFFICERS: A/Chief Executive Officer, Dr D Leeder; Acting General Manager City Operations, Mrs N Nilon; Manager Design, Development & Projects, Mr D Lelekis; Manager Infrastructure Maintenance, Mr R Quinn; Manager Capital Works, Mr N Kleine; Executive Assistant, Ms J Wylie.
 APOLOGY: The Right Worshipful, The Lord Mayor, Hon. K Vatskalis
 GUESTS: Asset and Public Lighting Coordinator, Mr J Crawley

*** INDEX ***

PAGE

1.	MEETING DECLARED OPEN	
2.	APOLOGIES AND LEAVE OF ABSENCE	
3.	ELECTRONIC MEETING ATTENDANCE	
4.	DECLARATION OF INTEREST OF MEMBERS AND STAFF	
5.	CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS	
5.1	City Operations Committee	23/05/2018
5.2	Business Arising	
6.	DEPUTATIONS AND BRIEFINGS	
7.	CONFIDENTIAL ITEMS	
7.1	Closure to the Public for Confidential Items	
7.2	Moving Open Items into Confidential	
7.3	Moving Confidential Items into Open	
8.	WITHDRAWAL OF ITEMS FOR DISCUSSION	

Wednesday, 20 June 2018

OPERATIONS06/1

OPEN SECTION

OPERATIONS 06/2

9.1 OFFICERS REPORTS (ACTION REQUIRED)

9.1.1 Lighting and CCTV for Security Improvement at East Point

9.2 OFFICERS REPORTS (RECEIVE & NOTE)

9.2.1 Waste Management Strategy Update

9.2.2 Tyre Management Feasibility Study

10. INFORMATION ITEMS AND CORRESPONDENCE RECEIVED

11. QUESTIONS BY MEMBERS

11.1 Casuarina High Rise Student Accommodation

11.2 Parap Pool Temperature

11.3 Click and Fix Automated Responses

11.4 Recycling Labels on Bins

11.5 Park Bookings

11.6 Recent Accident at the Corner of Baroalba Street and Leanyer Drive

11.7 Tree Blocking Footpath cnr Kallis and Margaritis Street Wanguri

11.8 Marker Nightcliff Foreshore

12. GENERAL BUSINESS

12.1 Thank You – Nadine Nilon

13. CLOSURE OF MEETING

Wednesday, 20 June 2018

OPERATIONS06/2

OPEN SECTION

City Operations Committee Meeting — Wednesday, 20 June 2018

OPERATIONS06/3

1. MEETING DECLARED OPEN

The Chair declared the meeting open at 5:30pm.

2. APOLOGIES AND LEAVE OF ABSENCE

Common No. 2695036

2.1 Apologies

(Knox/Young)

THAT the apology from The Lord Mayor, Hon. K Vatskalis be received.

DECISION NO.22/0869 (20/06/18)

Carried

2.2 Leave of Absence Granted

Nil.

3. ELECTRONIC MEETING ATTENDANCE

Common No. 2221528

3.1 Electronic Meeting Attendance Granted

Nil

4. DECLARATION OF INTEREST OF MEMBERS AND STAFF

Common No. 2752228

4.1 Declaration of Interest by Members

Nil.

4.2 Declaration of Interest by Staff

Nil.

Wednesday, 20 June 2018

OPERATIONS06/3

OPEN SECTION

City Operations Committee Meeting — Wednesday, 20 June 2018

OPERATIONS06/4

5. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

Common No. 1955119

5.1 Confirmation of the Previous City Operations Committee Meeting Minutes

(Knox/Young)

COMMITTEE'S DECISION

THAT the Committee resolve that the minutes of the previous City Operations Committee Meeting held on Wednesday, 23 May 2018, tabled by the Chair, be received and confirmed as a true and correct record of the proceedings of that meeting, subject to the following amendments;

Amendment to 11.1 Bagot Oval Carpark

Member RM Knox queried when will plans for Bagot Oval carpark upgrades be finalised and will local residents be consulted for their input?

The General Manager responded and advised that as part of the design process for the Bagot Oval lighting project that elected members will be informed of recommended works and costs for traffic management and car park improvements for Council consideration. In addition, existing community feedback and additional community consultation will also occur for these works.

Amendment to 11.3 Turf Club Fence

Member RM Knox queried when will the discussions with the Turf Club be completed so that Council can consider planting vegetation to discourage graffiti on the newly painted fence on Dick Ward Drive?

The General Manager responded and advised that the Turf Club have been consulted over the past few months regarding the painting of the fence and possibility of mural/artwork. Staff also undertook investigations into vegetation plantings and subsequent maintenance costs, as well as considerations around possible security issues the vegetation could impose on the Turf Club. At this point in time a mural and vegetation is not considered to be feasible to be undertaken by Council, however future plantings will occur as normal operations, and as part of Cyclone Recovery, and include planting of shrubs so as to deter antisocial behaviour.

DECISION NO.22/0870 (20/06/18)

Carried

5.2 Business Arising

Nil.

Wednesday, 20 June 2018

OPERATIONS06/4

OPEN SECTION

City Operations Committee Meeting – Wednesday, 20 June 2018

OPERATIONS06/5

6. DEPUTATIONS AND BRIEFINGS

Nil.

7. CONFIDENTIAL ITEMS

Common No. 1944604

Nil.

8. WITHDRAWAL OF ITEMS FOR DISCUSSION

(Young/Knox)

COMMITTEE'S DECISION

THAT the Committee resolve under delegated authority that all Information Items and Officers Reports to the City Operations Committee Meeting held on Wednesday, 20 June 2018 be received and considered individually.

DECISION NO.22/0871 (20/06/18)

Carried

9.1 OFFICERS REPORTS (ACTION REQUIRED)

9.1.1 Lighting and CCTV for Security Improvement at East Point

Report No. 18CO0026 AM;jw (20/06/18) Common No. 3665059

(Young/Knox)

THAT it be a recommendation to Council:

- A. THAT Report Number 18CO0026 AM;jw entitled Lighting And CCTV For Security Improvement At East Point, be received and noted.
- B. THAT Council continues with the additional security patrol within East Point Reserve, as outlined in Report Number 18CO0026 AM;jw entitled Lighting And CCTV For Security Improvement At East Point.
- C. THAT Council replaces the existing lighting within East Point Reserve with LED luminaires within the lighting replacement program, as outlined in Report Number 18CO0026 AM;jw entitled Lighting And CCTV For Security Improvement At East Point.

Carried

Wednesday, 20 June 2018

OPERATIONS06/5

OPEN SECTION

City Operations Committee Meeting – Wednesday, 20 June 2018

OPERATIONS06/6

9.2 OFFICERS REPORTS (RECEIVE & NOTE)

9.2.1 Waste Management Strategy

Report No. 18CO0028 NT:dr (20/06/18) Common No. 3360944

(Knox/Young)

COMMITTEE'S DECISION

THAT the Committee resolve under delegated authority:-

THAT Report Number 18CO0028 NT:dr entitled Waste Management Strategy Update, be received and noted.

DECISION NO.22/0872 (20/06/18)

Carried

ACTION: Waste Management Coordinator
NOTE: General Manager City Operations

9.2.2 Tyre Management Feasibility Study

Report No. 18CO0029 NT:dr (20/06/18) Common No. 3344411

(Knox/Young)

COMMITTEE'S DECISION

THAT the Committee resolve under delegated authority:-

THAT Report Number 18CO0029 NT:dr entitled Tyre Management Feasibility Study, be received and noted.

DECISION NO.22/0873 (20/06/18)

Carried

ACTION: Waste Management Coordinator
NOTE: General Manager City Operations

10. INFORMATION ITEMS

Nil.

Wednesday, 20 June 2018

OPERATIONS06/6

OPEN SECTION

City Operations Committee Meeting — Wednesday, 20 June 2018

OPERATIONS06/7

11. QUESTIONS BY MEMBERS

(Knox/Young)

THAT the following Questions by Members be received and noted.

DECISION NO.22/0674 (20/06/18)

Carried

11.1 Casuarina High Rise Student Accommodation

Common No. 3550828

Member Knox queried the works going on at Casuarina High Rise Student Accommodation. There is scaffolding in place that may be impeding foot and cycle traffic. Does Council know how long will works continue and how long the scaffolding will be in place?

The General Manager City Operations responded and advised that Council is aware of the works and will advise contractors to adjust scaffolding and/or works to provide a better thoroughfare, if required.

11.2 Parap Pool Temperature

Common No. 3817160

Member Knox noted that the Parap Pool is at a very pleasant temperature at the moment and has received positive feedback from pool users. Member Knox queried whether we should be considering cover for the Pool to maximise temperature efficiencies?

The General Manager City Operations responded and advised that this question would be passed along to the City Life team to investigate and provide a response.

11.3 Click and Fix Automated Responses

Common No. 3731148

Member Knox queried the process around customer service requests through Click and Fix and that since her previous question raised at the February City Operations Committee, the automatically generated responses (after 30 days and up to 150 days) are still being received. Member Knox noted that this is not good customer service and can it again be looked into?

The Manager Capital Works responded and advised that Click and Fix automatically generates the responses if the issue hasn't been rectified within the 30 day timeframe. The matter was investigated when first raised and unfortunately the automatically generated email cannot be modified as it is standard set up and serves as a reminder to the stakeholders that the issue is still outstanding.

Wednesday, 20 June 2018

OPERATIONS06/7

OPEN SECTION

City Operations Committee Meeting — Wednesday, 20 June 2018

OPERATIONS06/8

11.4 Recycling Labels on Bins

Common No. 2580584

Member Knox queried whether we can place Council stickers on recycle bins at Nightcliff Foreshore and around the municipality to educate users what can be placed in them?

The General Manager responded and advised that Council will arrange for recycle stickers to be placed on bins.

11.5 Park Bookings

Common No.

Member Young queried the process around Park bookings post Cyclone, in particular, Ms Natasha Fyles, Member for Nightcliff has been querying a booking at Bill Bell Park. How do community members book Parks since Cyclone Marcus?

The General Manager responded and advised that some of our Parks still require necessary safety clearances for us to safely allow community members access, and to make event bookings. All community members are encouraged to contact Council to enquire, and we can also offer that staff attend parks with stakeholders to determine if the Park/s will be open for any proposed events.

11.6 Recent Accident at the Corner of Baroaiba Street and Leanyer Drive

Common No. 3458856

Member Want de Rowe queried whether Council undertook any works in the vicinity of a recent accident at the corner of Baroaiba Street and Leanyer Drive?

The General Manager responded and advised that additional line markings were installed recently. We are currently investigating if there is any further safety measures we can implement in this location.

11.7 Tree Blocking Footpath cnr Kailis and Margaritis Street Wanguri

Common No. 3820027

Member Want de Rowe queried whether the tree felled by Cyclone Marcus blocking the footpath adjacent to the corner of Kailis and Margaritis Street, Wanguri would be attended to soon?

The General Manager responded and took the question on notice.

Wednesday, 20 June 2018

OPERATIONS06/8

OPEN SECTION

OPERATIONS06/9

City Operations Committee Meeting – Wednesday, 20 June 2018

11.8 Marker Nightcliff Foreshore Common No.

Member Knox queried whether a marker can be placed on the Nightcliff Foreshore indicating distances to Sister Cities and other places of interest.

The Deputy CEO responded and advised that the matter would be discussed with the City Life Department.

12. GENERAL BUSINESS

12.1 Thank You – Nadine Nilon Common No.

(Want de Rowe/Knox)

COMMITTEE'S DECISION

THAT the General Manager City Operations, Nadine Nilon be thanked for her 9 years of service and that the Committee wishes her well in her future role.

DECISION NO:22\0675 (20/06/18)

Carried

ACTION: Executive Assistant

13. CLOSURE OF MEETING Common No. 2695131

The meeting closed at 6.03 pm.

MEMBER R WANT DE ROWE
(CHAIR) – CITY OPERATIONS
COMMITTEE MEETING –
WEDNESDAY, 20 JUNE 2018

Confirmed On: *Wednesday, 25 July 2018*

Chair: _____

Wednesday, 20 June 2018

OPERATIONS06/9