*With the consent of the Council on Tuesday, 18 May 2021 the below Decisions be moved from the Confidential Section of Council’s Minutes into the Open Section:*

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| 9.1 DRAFT 2021/22 Municipal Plan (including the annual budget) |
| **Resolution** **SPE217/21**  Moved: Lord Mayor Kon Vatskalis  Seconded: Alderman Justine Glover  THAT the report entitled Draft 2020/21 Municipal Plan and Annual Budget be received and noted.  1. THAT pursuant to Section 103 of the *Local Government Act*, the staffing plan approved by Council for the 2021/22 financial year be based on a total budget for employee costs of $37.5M and an approved establishment full time equivalent (FTE) of 378 staff, noting that short-term projects may temporarily change the number of staff actually employed.  2. THAT Council endorse the Draft 2021/22 Municipal Plan incorporating the proposed 2021/22 Annual Budget, for the purpose of public consultation.  3. That pursuant to Section 65 (2) of the *Local Government Act,* and Regulation 8 of the Local Government (Administration) Regulations, the decision, report and attachments, be held in-confidence until 10.30am Wednesday 19 May 2021 at which time the decision, report and attachments will be made public to media and on Council’s website.  **Carried 11/0** |