

ENCL: YES

DARWIN CITY COUNCIL

DATE: 7/09/2009

REPORT

TO: ENVIRONMENT & INFRASTRUCTURE
COMMITTEE/OPENA

APPROVED: DC

FROM: GENERAL MANAGER INFRASTRUCTURE

APPROVED: DL

REPORT NO: 09TS0179DL:DC

APPROVED: LC

COMMON NO: 1254709

SUBJECT: BAGOT OVAL UPGRADE - UPDATE OCTOBER 2009

ITEM NO:

SYNOPSIS:

This report provides an overview and status of the Bagot Oval upgrade project currently being undertaken.

GENERAL:

The current project went to tender in March 2009. The submitted prices were in excess of the budgeted amount (\$469,000) and additional funds were provided by the Northern Territory Government (\$160,000) as per an agreement with the Football Federation of the Northern Territory and representatives by Council. The time taken to source these funds caused an unforeseen delay in commencing the project.

Civil works on site commenced on 10 August and the civil works contract component was completed on 12 October 2009.

Importing and spreading of top soil and the installation of the irrigation system has been completed.

Hydromulching will commence the week commencing 12 October 2009.

The project is currently on budget and on time and the completion date is expected to be 19 October followed by an establishment period of four (4) months. This means the facility will be available for the 2010 season.

The photographs below indicate progress of the works to date.



1. Reclaimer in operation.



2. Final subgrade.



3. Irrigation in subgrade.



4. Top soil stockpile ready fro spreading.



5. Final treatment of top soil ready for hydromulch seeding.



6. Hydromulching seed onto final surface level.

FINANCIAL IMPLICATIONS:

Initial budget allocated	\$480,000
Less consultancy fees, tender costs, etc	\$25,210
Current budget	\$454,790 (excluding GST)
The funding shortfall was funded by the Northern Territory Government	\$190,000 (excluding GST)
BUDGET TOTAL:	\$644,790 (excluding GST)

The value of the Contract awarded to Tyco Flow Control Pty Ltd (trading as Water Dynamics) was **\$603,240 (excluding GST)**.

STRATEGIC PLAN IMPLICATIONS:

The issues addressed in this Report are in accordance with the following Goals/Strategies of the Darwin City Council 2008 – 2012 as outlined in the 'Evolving Darwin Strategic Directions: Towards 2020 and Beyond':-

Goal

2 Enhance Darwin's Active, Positive and Flexible Lifestyle

Outcome

2.2 Increase recreational, cultural and heritage experiences

Key Strategies

2.2.2 Promote Darwin as a host city for sport, culture and other events

Outcome

2.4 Increase community facilities

Key Strategies

2.4.1 Provide facilities and programs which encourage healthy lifestyle choices

LEGAL IMPLICATIONS:

Nil.

ENVIRONMENTAL IMPLICATIONS:

Nil.

PUBLIC RELATIONS IMPLICATIONS:

There is significant public interest in this project and delivering this project will have positive public relations implications for Council.

Potential for negative public relations resulting from a perception that Council is responsible for the delay in completing the project.

A launch is being considered on completion of the project.

Council has provide regular updates to Football Federation of the Northern Territory who have recently written to Council providing positive and supportive feedback of Council's work. (**Attachment A**)

COMMUNITY SAFETY IMPLICATIONS:

Nil.

DELEGATION:

Nil.

CONSULTATION:

Manager Infrastructure Maintenance

PROPOSED PUBLIC CONSULTATION PROCESS:

The Football Federation of the Northern Territory is being briefed regularly on the project progress.

APPROPRIATE SIGNAGE

A project notice board is in place acknowledging both the Darwin City Council and Northern Territory Government, for their contributions to this project.

RECOMMENDATIONS:

THAT it be a recommendation to Council:-

THAT Report Number 09TS0179DL:DC entitled Bagot Oval Upgrade - Update September 2009 be received and noted.

DROSSO LELEKIS
MANAGER INFRASTRUCTURE
PROJECTS

LUCCIO CERCARELLI
GENERAL MANAGER
INFRASTRUCTURE

Any queries on this report may be directed to Dave Cash on 89300623 or Email d.cash@darwin.nt.gov.au



GPO Box 3105
Darwin, Northern Territory, 0801
+61 8 8941 2444 T
+61 8 8941 8644 F
info@footballnt.com.au E
www.footballnt.com.au W

5 October 2009

David Cash,
Capital Works Coordinator,
Darwin City Council.

Re: Bagot Oval Progress and Updates

Dear David,

Just a short note to thank you for providing me and the Football Federation Northern Territory (FFNT) with regular updates on the progress of the works at Bagot Oval. The project is progressing really well and we appreciate your professionalism, diligence and hard work on delivering this project.

Please also thank staff from Darwin City Council (DCC) and the contractors involved in this major project for their hard work which will benefit not only football players, but the general public of Darwin as well.

The majority of funding for the project has come from DCC and for that we are extremely grateful as we are also appreciative of Council's patience and persistence in getting this major works over the line.

Yours in sport,
FFNT Inc.

Bill Kostandas – Chief Executive Officer

Cc: Robyn Lesley – Alderman
Brendan Dowd – Chief Executive Officer
Drosso Lelekis – Manager Infrastructure Projects
Simone Drury – Community Recreation Coordinator