

MESSAGE FROM THE LORD MAYOR

City of Darwin's commitment to supporting our people and our city is reinforced with a record \$71.77M Capital Investment, outlined in the 2020/21 Municipal Plan and Budget.

In these challenging times there is no increase in Council general rates.

Council will spend a record \$71.77M on infrastructure and beautification projects across the community. This significant contribution to our local economy includes \$25M toward the redevelopment of Casuarina Pool and \$15.5M for upgrades at the Shoal Bay Waste Management Facility.

Council's COVID-19 response and support continues with \$7M to aid in recovery and a doubling of the Disaster Contingency Reserve.

We look forward to continuing to support our people and support our city in 2020/21.



Lord Mayor Kon Vatskalis
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MEET YOUR ALDERMEN

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2020/21

BUDGET HIGHLIGHTS

Supporting our People.
Supporting our City.



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0%

RATE INCREASE
2020/21

\$71.77M

TOTAL CAPITAL
WORKS PROGRAM

\$25M

CASUARINA POOL
REDEVELOPMENT

\$15.5M

SHOAL BAY WASTE
MANAGEMENT
FACILITY

\$2.2M

STORMWATER
UPGRADES &
RECONSTRUCTION

\$1.7M

CHINATOWN CARPARK
UPGRADE

\$1.6M

STREETScape
BEAUTIFICATION



COMMUNITY
HIGHLIGHTS



\$2.21M

TREE ESTABLISHMENT
PROGRAM

\$1.58M

GRANTS, SPONSORSHIPS
& OPERATING
SUBSIDIES

\$7M

CORONAVIRUS
(COVID-19) SUPPORT

\$3M

COVID-19
STIMULUS

\$590K

COMMUNITY
EVENTS

\$2M

DISASTER CONTINGENCY
(DOUBLE PREVIOUS YEAR)

\$4M

COVID-19 COMMUNITY
SUPPORT HARDSHIP
RELIEF

